

**FISCAL YEAR 2005 GRANT DISTRIBUTION**

**Determination of FY 2005  
State/Federal Share of AML Grant Appropriation**

02/01/05

**AML UNAPPROPRIATED BALANCE AS OF 9/30/04:**

Total Collections (FY 1977 thru FY 2004+investment interest) (1)	\$7,181,725,425.40	
Total Appropriations (FY 1977 thru FY 2004) (2)	<u>(5,493,809,291.42)</u>	
Unappropriated Balance		<u>\$1,687,916,133.98</u>

**ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/04:**

RAMP Allocation	\$331,419,542.03	
Federal Expenses Allocation	59,791,505.94	
Historical Coal Distribution Allocation	130,404,965.91	
Reserve for UMWACBF	<u>96,622,213.86</u>	
Total Federal Share Allocation		\$618,238,227.74
Total State Share Allocation		<u>1,069,677,906.24</u>
Total Allocation of Unappropriated Balance		<u>\$1,687,916,133.98</u>

**AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS:**

State Share Allocation	\$1,069,677,906.24	
Federal Expense Allocation	59,791,505.94	
Historical Coal Distribution Allocation	130,404,965.91	
Less: Appropriated Federal Expenses	<u>(40,683,154.00)</u>	
Total Unappropriated Balance Available for Grants		<u>\$1,219,191,224.09</u>

**FY 2005 AML FUND APPROPRIATION:**

RAMP	\$0.00	
Federal Expenses	40,683,154.00	
Total AML Grant Appropriation	<u>147,522,671.00</u>	
Total AML Fund Appropriation		<u>\$188,205,825.00</u>

**FY 2005 STATE RECLAMATION GRANT DISTRIBUTION:**

Appalachian Clean Streams Program Funding		\$3,200,000.00
State Emergency Programs Funding		8,408,355.00
State Share Distribution 55% x 135,914,316	\$74,752,874.00	
Federal Share Distribution 45% x 135,914,316	<u>61,161,442.00</u>	
State Non-Emergency Program Funding		<u>\$135,914,316.00</u>
Total State Reclamation Grant Distribution		<u>\$147,522,671.00</u>

1) Investment interest (cash receipts) for FY 1992 through FY 2004 totals \$775,490,525.31. OSM transferred \$678,868,311.45 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2004, inclusive. Net investment interest after the transfers is \$96,622,213.86. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.

2) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.