

**Determination of FY 2006
State/Federal Share of AML Grant Appropriation**

02/10/06

AML UNAPPROPRIATED BALANCE AS OF 9/30/05

Total Collections (FY 1977 thru FY 2005+investment interest) (1)	\$7,550,346,642.88	
Total Appropriations (FY 1977 thru FY 2005) (1)	<u>(5,748,548,370.03)</u>	
Unappropriated Balance		<u>\$1,801,798,272.85</u>

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/05

RAMP Allocation (2)		\$0.00	
Federal Expenses Allocation (3)	421,889,557.92		
Historical Coal Distribution Allocation (3)	134,767,858.21		
Reserve for UMWACBF	<u>105,105,947.72</u>		
Total Federal Share Allocation		\$661,763,363.85	
Total State Share Allocation		<u>1,140,034,909.00</u>	
Total Allocation of Unappropriated Balance			<u>\$1,801,798,272.85</u>

AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS

State Share Allocation		\$1,140,034,909.00	
Federal Expense Allocation		421,889,557.92	
Historical Coal Distribution Allocation		134,767,858.21	
Less: Appropriated Federal Expenses		<u>(39,895,277.00)</u>	
Total Unappropriated Balance Available for Grants			<u>\$1,656,797,048.13</u>

FY 2006 AML FUND APPROPRIATION:

RAMP		\$0.00	
Federal Expenses		39,895,277.00	
Total AML Grant Appropriation		<u>145,352,582.00</u>	
Total AML Fund Appropriation			<u>\$185,247,859.00</u>

FY 2006 STATE RECLAMATION GRANT DISTRIBUTION:

Appalachian Clean Streams Program Funding		\$3,500,000.00	
State Emergency Programs Funding		11,185,000.00	
State Share Distribution 55% x 130,667,582	\$71,867,170.00		
Federal Share Distribution 45% x 130,667,582	<u>58,800,412.00</u>		
State Non-Emergency Program Funding		<u>\$130,667,582.00</u>	
Total State Reclamation Grant Distribution			<u>\$145,352,582.00</u>

- 1) Investment interest (cash receipts) for FY 1992 through FY 2005 totals \$850,507,512.78. OSM transferred \$745,401,565.06 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2005, inclusive. Net investment interest after the transfers is \$105,105,947.72. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.
- 2) Public Law 109-54 provided that the balance of the RAMP pool (section 402(g)(2) of the Surface Mining Control and Reclamation Act of 1977) on September 30, 2005, is reallocated to the allocation established in section 402(g)(3) (Federal Expense Allocation) of the Surface Mining Control and Reclamation Act of 1977.
- 3) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.