Summary of Requirements by Object Class
Abandoned Mine Reclamation Fund
(dollars in millions)

	FY 2000 Enacted		Uncontroll-able and Related Changes		Program Changes		FY 2001 Request	
Object Class	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11 Personnel Compensation								
11.1 Full-Time Permanent	221	16					221	16
Total Personnel Compensation	221	16					221	16
Other Objects								
12.1 Personnel Benefits		3						3
21.0 Travel and trans of persons		0						1
23.1 Rental Payments to GSA		2						2
25.2 Other Services		53						52
31.0 Equipment		1						1
41.0 Grants, subsidies and Contributions		230		1				203
Total Requirements	**221**	**305**	**0**		**0**	**0**	**221**	**278**

Department of the Interior
Office of Surface Mining Reclamation and Enforcement
Abandoned Mine Reclamation Fund
Object Classification
(dollars in millions)

14-5015-0-1-302	FY 1999 Actual	FY 2000 Enacted	FY2001 Estimate
Direct Obligations:			
Personnel Compensation:			
1111 Full-time permanent	15	16	16
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	*	*
1119 Total Personnel Compensation	15	16	16
1121 Personnel Benefits	3	3	3
1210 Travel and Transportation of Persons	1	*	*
1231 Rental Payments to GSA	3	2	2
1232 Rental Payments to Others	*	*	*
1233 Communications, Utilities and Misc. Charges	*	*	*
1252 Other Services	94	53	53
1260 Supplies and Materials	*	*	*
1310 Equipment	1	1	1
1410 Grants, Subsidies and Contributions	161	230	203
9900 Subtotal, Direct Obligations	*278*	*305*	*278*
9999 Total Obligations	*278*	*305*	*278*

Department of the Interior
Office of Surface Mining Reclamation and Enforcement
Regulation and Technology
Object Classification
(dollars in millions)

14-1801-0-1-302	FY 1999 Actual	FY 2000 Enacted	FY 2001 Estimate
Direct Obligations:			
Personnel Compensation:			
1111 Full-time permanent	25	25	25
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	1	1
1119 Total Personnel Compensation	25	26	26
1121 Personnel Benefits	5	5	5
1130 Benefits for former Personnel	*	*	*
1210 Travel and Transportation of Persons	2	1	1
1220 Transportation of Things	*	*	*
1231 Rental Payments to GSA	2	2	2
1232 Rental Payments to Others	1	1	1
1240 Printing and Reproduction	*	*	*
1251 Advisory and assistance services	*	*	*
1252 Other Services	4	4	4
1257 Oper and maintenance of equipment	1	1	1
1260 Supplies and Materials	1	1	1
1310 Equipment	1	1	1
1410 Grants, Subsidies and Contributions	51	53	55
1420 Insurance Claims	*	*	*
1430 Interest and Dividends	*	*	*
9900 Subtotal, Direct Obligations	*93*	*95*	*97*
Reimbursable Obligations:			
2111 Full-time permanent (Reimbursable)	1	1	1
9999 Total Obligations	**94**	**96**	**98**

Summary of Requirements by Object Class
Regulation and Technology
(dollars in millions)

	FY 2000 Enacted		Uncontrollable and Related Changes		Program Changes		FY 2001 Request	
Object Class	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11 Personnel Compensation								
11.1 Full-time Permanent	412	25					415	25
11.X All other salaries	14	1	3	2			14	1
Total Personnel Compensation	426	26	3	2			429	26
Other Object Classes								
12.1 Personnel Benefits		5						5
21.0 Travel and transportation of persons		1						1
23.1 Rental Payments to GSA		2						2
23.2 Rental Payments to Others		1						1
25.2 Other Services		4						4
25.7 Oper and maintenance of equip		1						1
26.0 Supplies and materials		1						1
31.0 Equipment		1						1
41.0 Grants, subsidies and contributions		53				1		55
95.0 Adjustments below threshold		1						1
Total requirements	426	96	3	2		1	429	98

Department of the Interior
Office of Surface Mining Reclamation and Enforcement
Regulation and Technology
Personnel Summary

14-1801-0-1-302	1999 Actual	2000 Enacted	2001 Estimate
Total compensable workyears:			
Full-time equivalent employment	396	398	401
Average Salary Cost per FTE	62,266	64,184	65,567

Department of the Interior
Office of Surface Mining Reclamation and Enforcement
Abandoned Mine Reclamation Fund
Personnel Summary

14-5015-0-1-302	1999 Actual	2000 Enacted	2001 Estimate
Total compensable workyears:			
Full-time equivalent employment	216	216	216
Average Salary Cost per FTE	62,344	64,588	66,477

DEPARTMENT OF THE INTERIOR
Office of Surface Mining Reclamation and Enforcement
Employee Count by Grade

	1999 Actual	2000 Estimate	2001 Estimate
Executive Level V	1	1	1
Executive Subtotal	**1**	**1**	**1**
ES-6	0	0	0
ES-5	4	4	4
ES-4	1	1	1
ES-3	0	0	0
ES-2	0	0	0
ES-1	0	0	0
ES Subtotal	**5**	**5**	**5**
GS/GM 15	34	34	34
GS/GM 14	60	60	60
GS/GM 13	165	165	165
GS/GM 12	213	213	213
GS/GM 11	28	28	28
GS/GM 10	0	0	0
GS/GM 9	29	30	31
GS/GM 8	14	14	14
GS/GM 7	37	38	39
GS/GM 6	22	22	22
GS/GM 5	12	12	13
GS/GM 4	6	6	6
GS/GM 3	4	4	4
GS/GM 2	1	1	1
GS/GM 1	1	1	1
Subtotal	**626**	**628**	**631**
Reimbursables	13	13	13
Total Employment (actual/projected) at end of fiscal year	**645**	**647**	**650**