

### MINIMUM PROGRAM ADJUSTMENT FOR FY 2004

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Avail to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,289,499	\$1,873,762	\$3,163,261	\$0	\$1,873,762	3.0607%	\$235,282	\$1,638,480
(1) Alaska	147,206	20,220	167,426	1,332,574	0	0.0000%	0	1,352,794
(1) Arkansas	517	155,787	156,304	\$1,343,696	0	0.0000%	0	1,499,483
Colorado	1,771,619	913,176	2,684,795	0	913,176	1.4916%	114,665	798,511
Illinois	2,202,250	6,941,626	9,143,876	\$0	6,941,626	11.3387%	871,638	6,069,988
Indiana	3,061,012	2,259,976	5,320,988	0	2,259,976	3.6915%	283,778	1,976,198
(1) Iowa	2,728	548,681	551,409	\$948,591	0	0.0000%	0	1,497,272
(1) Kansas	31,966	444,794	476,760	1,023,240	0	0.0000%	0	1,468,034
Kentucky	9,370,452	6,803,233	16,173,685	\$0	6,803,233	11.1127%	854,260	5,948,973
(2) Louisiana	100,955	0	100,955	0	0	0.0000%	0	0
(1) Maryland	251,201	440,847	692,048	\$807,952	0	0.0000%	0	1,248,799
(1) Missouri	70,917	537,058	607,975	892,025	0	0.0000%	0	1,429,083
Montana	3,435,934	0	3,435,934	0	0	0.0000%	0	0
New Mexico	1,585,359	222,005	1,807,364	0	222,005	0.3626%	27,876	194,129
(1) North Dakota	898,834	284,186	1,183,020	316,980	0	0.0000%	0	601,166
Ohio	1,812,823	4,255,306	6,068,129	0	4,255,306	6.9508%	534,325	3,720,981
(1) Oklahoma	157,870	319,913	477,783	1,022,217	0	0.0000%	0	1,342,130
Pennsylvania	4,368,150	22,438,778	26,806,928	0	22,438,778	36.6523%	2,817,567	19,621,212
(2) Texas	1,488,290	0	1,488,290	0	0	0.0000%	0	0
Utah	1,080,832	528,571	1,609,403	0	528,571	0.8634%	66,371	462,200
Virginia	1,998,459	2,088,125	4,086,584	0	2,088,125	3.4108%	262,199	1,825,926
West Virginia	9,515,372	12,896,032	22,411,404	0	12,896,032	21.0649%	1,619,315	11,276,717
Wyoming	30,320,649	0	30,320,649	0	0	0.0000%	0	0
(3) Crow Tribe	544,738	0	544,738	0	0	0.0000%	0	0
(2) Hopi Tribe	403,997	0	403,997	0	0	0.0000%	0	0
Navajo Nation	2,276,464	0	2,276,464	0	0	0.0000%	0	0
<b>Nat'l Total</b>	<b>\$78,188,093</b>	<b>\$63,972,076</b>	<b>\$142,160,169</b>	<b>\$7,687,275</b>	<b>\$61,220,590</b>	<b>100.0000%</b>	<b>\$7,687,276</b>	<b>\$63,972,076</b>

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.