

Office of Surface Mining Reclamation and Enforcement

Department of the Interior
Office of Surface Mining Reclamation and Enforcement
Regulation and Technology
Program and Financing
(dollars in millions)

14-1801-0-1-302	2000 Actual	2001 Enacted	2002 Estimate
<u>Obligations by program activity:</u>			
00.02 Environmental Protection	72	88	77
00.03 Technology Development & Transfer	12	12	12
00.04 Financial Management	1	1	1
00.05 Executive Direction & Administration	11	12	12
09.01 Reimbursable Program	1	0	0
10.00 Total Obligations	96	113	102
<u>Budgetary resources available for obligation</u>			
21.40 Unobligated balance available, start of year:			
Uninvested balance	1	11	1
22.00 New budget authority (gross)	108	103	102
23.90 Total budgetary resources available for obligation	109	114	103
23.95 New obligations	-97	-113	-102
24.40 Unobligated balance available, end of year:			
Uninvested balance	11	1	1
<u>New budget authority (gross), detail</u>			
Current:			
40.00 Appropriation (general fund)	106	101	102
Permanent:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	1
68.90 Spending authority from offsetting collections: Offsetting collections (total discretionary)	2	2	1
70.00 total new budget authority (gross)	108	103	103

Office of Surface Mining Reclamation and Enforcement

14-1801-0-1-302	2000 Actual	2001 Enacted	2002 Estimate
<u>Change in unpaid obligations</u>			
72.40 Unpaid obligations; start of year: obligated balance, start of year	29	27	41
72.99 Obligated balance, end of year	29	27	41
73.10 Total new obligations	97	113	102
73.20 Total outlays (gross)	-99	-99	-110
73.40 Adjustments in expired accounts			
74.40 Unpaid obligations, end of year: Obligated balance, end of year	27	41	33
<u>Outlays (gross), detail</u>			
86.90 Outlays from new discretionary authority	70	69	70
86.93 Outlays from discretionary balances	29	30	40
87.00 Total outlays (gross)	99	99	110
<u>Offsets</u>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	2	2	1
<u>Net budget authority and outlays</u>			
89.00 Budget authority	106	101	101
90.00 Outlays	97	97	108

Office of Surface Mining Reclamation and Enforcement

Office of Surface Mining Reclamation and Enforcement
Abandoned Mine Reclamation Fund
 Program and Financing
 (dollars in millions)

14-5015-0-1-302	2000 Actual	2001 Enacted	2002 Estimate
<u>Obligations by program activity:</u>			
00.01 Environmental Restoration	213	210	171
00.02 Technology Development & Transfer	4	7	8
00.03 Financial Management	6	7	7
00.04 Executive Direction & Administration	7	6	6
00.06 Transfer to UMWA/Combined Benefits	109	200	92
10.00 Total Obligations	339	430	284
<u>Budgetary resources available for obligation</u>			
21.40 Unobligated balance available, start of year:	55	56	60
22.00 New budget authority (gross)	305	414	259
22.10 Resources available from recoveries	36	20	15
23.90 Total budgetary resources available for obligation	396	490	334
23.95 Total new obligations	-339	-430	-284
24.40 Unobligated balance available, end of year	56	60	50
<u>New budget authority (gross), detail</u>			
Discretionary:			
40.20 Appropriation (special fund, definite)	264	312	167
40.76 Reduction pursuant to P.L. 106-113			
40.77 Reduction pursuant to P.L. 106-554		-1	
43.00 Appropriation (total discretionary)	264	311	167
Mandatory:			
60.25 Appropriation (special fund, indefinite)	41	103	92
70.00 Total new budget authority (gross)	305	414	259

Office of Surface Mining Reclamation and Enforcement

14-5015-0-1-302	2000 Actual	2001 Enacted	2002 Estimate
<u>Change in unpaid obligations</u>			
Unpaid obligations, start of year:			
72.40 Obligated balance, start of year	240	251	283
72.99 Total unpaid obligations, start of year	240	251	283
73.10 Total new obligations	0	430	284
73.20 Total outlays (gross)	-293	-378	-225
73.45 Recoveries of prior year obligations	-36	-20	-15
Unpaid obligations, end of year:			
74.40 Obligated balance end of year	251	264	327
74.95 Uncollected cust payments from Fed sources, End of Year			
74.99 Total unpaid obligations, end of year	251	264	327
<u>Outlays (gross), detail</u>			
86.90 Outlays from new discretionary authority	121	156	46
86.93 Outlays from discretionary balances	131	118	87
86.97 Outlays from new permanent authority	41	103	92
87.00 Total outlays	293	377	225
<u>Net budget authority and outlays</u>			
89.00 Budget authority	305	414	259
90.00 Outlays	293	377	225
92.01 Total investments, start of year: par value	1,765	1,847	1,825
92.02 Total investments, end of year: par value	1,847	1,825	1,964

Office of Surface Mining Reclamation and Enforcement

Summary of Requirements by Object Class
Abandoned Mine Reclamation Fund
(dollars in millions)

Object Class	FY 2001 Enacted		Uncontrollable and Related Changes		Program Changes		FY 2002 Request		
	<u>FT</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FT</u>	<u>Amount</u>	<u>FT</u>	<u>Amount</u>	
11 Personnel									
11.1 Full-Time Permanent	222	14			1		222	15	
Total Personnel	222	14			1		222	15	
<u>Other Objects</u>									
12.1 Personnel Benefits		3						3	
21.0 Travel and trans of		1						1	
23.1 Rental Payments to		2						2	
25.2 Other Services		54						53	
31.0 Equipment		1						1	
41.0 Grants, subsidies and		352						206	
99.9 Below reporting		3						3	
Total Requirements	222	430	0		1	0	0	222	284

Office of Surface Mining Reclamation and Enforcement

Department of the Interior
Office of Surface Mining Reclamation and Enforcement
Abandoned Mine Reclamation Fund
 Object Classification
 (dollars in millions)

14-5015-0-1-302	FY 2000 Actual	FY 2001 Enacted	FY2002 Estimate
Direct Obligations:			
<u>Personnel Compensation:</u>			
1111 Full-time permanent	14	14	15
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	*	*
1119 Total Personnel Compensation	14	14	15
1121 Personnel Benefits	3	3	3
1210 Travel and Transportation of Persons	1	1	1
1231 Rental Payments to GSA	2	2	2
1232 Rental Payments to Others	*	*	*
1233 Communications, Utilities and Misc. Charges	*	*	*
1252 Other Services	12	54	53
1260 Supplies and Materials	*	*	*
1310 Equipment	1	1	1
1410 Grants, Subsidies and Contributions	303	352	206
9995 Below reporting threshold	3	3	3
<i>9900 Subtotal, Direct Obligations</i>	<i>339</i>	<i>430</i>	<i>284</i>
9999 Total Obligations	339	430	284

Office of Surface Mining Reclamation and Enforcement

Department of the Interior
Office of Surface Mining Reclamation and Enforcement
Regulation and Technology
 Object Classification
 (dollars in millions)

14-1801-0-1-302	FY 2000 Actual	FY 2001 Enacted	FY 2002 Estimate
Direct Obligations:			
<u>Personnel Compensation:</u>			
1111 Full-time permanent	27	28	29
1113 Positions other than full-time permanent	*	*	*
1115 Other Personnel Compensation	*	*	*
1119 Total Personnel Compensation	27	28	29
1121 Personnel Benefits	5	5	5
1130 Benefits for former Personnel	*	*	*
1210 Travel and Transportation of Persons	1	1	1
1220 Transportation of Things	*	*	*
1231 Rental Payments to GSA	2	3	3
1232 Rental Payments to Others	1	1	1
1233 Communications, Utilities and Misc. Charges	*	*	*
1240 Printing and Reproduction	*	*	*
1251 Advisory and assistance services	*	*	*
1252 Other Services	4	4	4
1257 Oper and maintenance of equipment	1	1	1
1260 Supplies and Materials	1	1	1
1310 Equipment	1	1	1
1410 Grants, Subsidies and Contributions	53	68	56
1420 Insurance Claims	*	*	*
1430 Interest and Dividends	*	*	*
<i>9900 Subtotal, Direct Obligations</i>	<i>96</i>	<i>113</i>	<i>102</i>
Reimbursable Obligations:			
2111 Full-time permanent (Reimbursable)	1		
9999 Total Obligations	97	113	102

Office of Surface Mining Reclamation and Enforcement

Summary of Requirements by Object Class
Regulation and Technology
(dollars in millions)

Object Class	FY 2001 Enacted		Uncontrollable and Related Changes		Program Changes		FY 2002 Request	
	FTE	Amou	FTE	Amou	FTE	Amou	FTE	Amount
11 Personnel Compensation								
11.1 Full-time Permanent	415	28					415	29
11.X All other salaries								
Total Personnel	415	28	0	0			415	29
Other Object Classes								
12.1 Personnel Benefits		5						5
21.0 Travel and transportation		1						1
23.1 Rental Payments to GSA		3						3
23.2 Rental Payments to Others		1						1
23.3 Communications, utilities		1						1
25.2 Other Services		3						3
25.7 Oper and maintenance of		1						1
26.0 Supplies and materials		1						1
31.0 Equipment		1						1
41.0 Grants, subsidies and		68				-11		56
99.9 Below reporting threshold								
Total requirements	415	113	0	0	0	-11	415	102

Office of Surface Mining Reclamation and Enforcement

DEPARTMENT OF THE INTERIOR
Office of Surface Mining Reclamation and Enforcement
Employee Count by Grade

	2000 Actual	2001 Estimate	2002 Estimate
Executive Level V	1	1	1
Executive Subtotal	1	1	1
ES-6	0	0	0
ES-5	4	4	4
ES-4	1	1	2
ES-3	0	1	0
ES-2	0	0	0
ES-1	0	0	0
ES Subtotal	5	6	6
GS/ GM 15	36	34	34
GS/ GM 14	64	64	60
GS/ GM 13	164	167	160
GS/ GM 12	216	206	200
GS/ GM 11	29	40	42
GS/ GM 10	0	0	0
GS/ GM 9	30	21	26
GS/ GM 8	14	15	15
GS/ GM 7	38	40	45
GS/ GM 6	23	23	24
GS/ GM 5	12	8	14
GS/ GM 4	6	9	10
GS/ GM 3	4	5	5
GS/ GM 2	2	3	2
GS/ GM 1	2	1	2
Total Employee Count by Grade at end of fiscal year	645	642	645