FISCAL YEAR 2019 GRANT DISTRIBUTION

Page 1

AML Fund Collections and Allocations for FY 2018	No Data
Total AML Fee Collections for FY 2018	151,127,845.88
State and Tribal share (initial): (50% of Fee collections)	75,563,922.91
Historic Coal funds (initial):	155,140,158.40
30% of Fee collections	45,338,353.76
Transferred to Historic Coal from Certified	\$109,801,804.64
Status of AML Fund	
AML UNAPPROPRIATED BALANCE AS OF 11/30/18:	
Total Receipts (FY 1977 thru FY 2018 Collections + Investment Earnings)	\$11,330,432,796.90
Total Appropriations, Mandatory Distributions and transfers to the UMWA	(9,023,744,849.49)
(FY 1977 thru FY 2018)	
Unappropriated Balance	\$2,306,687,947.41
ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/18:	
Historic Coal Allocation	1,628,347,171.98
Federal Expenses Allocation	367,222,150.49
Reserve for UMWA Health and Retirement Funds	120,909,804.57
Total Federal Share Allocation	\$2,116,479,127.04
Total State Share Allocation	190,208,820.37
Total Allocation of Unappropriated Balance	\$2,306,687,947.41

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2018. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 2. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 4. Transferred funds are from collections for certified States and Tribes as calculated on page 3.

The Status of the AML Fund section shows fund balances as of November 30, 2018. The sequestered funds are not part of the unappropriated balance as budget authority states that these funds are unavailable. As in previous years, November

FY 2019 STATE AND TRIBAL SHARE DISTRIBUTION

Page 2

		50% of Total	Certified States and	Eligible States/Tribes	State Share		
	Certified	Collections	Tribes	Share	Distribution		
State/Tribe	(Yes/No)	For FY 2018	Ineligible	Collections	(rounded)		
Alabama	No	969,330.48	-	969,330.48	969,330		
Alaska	No	121,404.19	-	121,404.19	121,404		
Arkansas	No	-	-	-	-		
Colorado	No	1,125,059.54	-	1,125,059.54	1,125,060		
Illinois	No	3,204,139.63	-	3,204,139.63	3,204,140		
Indiana	No	3,166,666.35	-	3,166,666.35	3,166,666		
Iowa	No	-	-	-	-		
Kansas	No	-	-	-	-		
Kentucky	No	3,129,798.39	-	3,129,798.39	3,129,798		
Louisiana	Yes	59,909.84	(59,909.84)	-	-		
Maryland	No	155,404.61	-	155,404.61	155,405		
Mississippi	Yes	109,215.56	(109,215.56)	-	-		
Missouri	No	35,531.25	-	35,531.25	35,531		
Montana	Yes	4,057,490.54	(4,057,490.54)	-	-		
New Mexico	No	947,430.89	-	947,430.89	947,431		
North Dakota	No	1,203,293.37	-	1,203,293.37	1,203,293		
Ohio	No	722,817.49	-	722,817.49	722,817		
Oklahoma	No	73,353.86	-	73,353.86	73,354		
Pennsylvania	No	3,394,439.96	-	3,394,439.96	3,394,440		
Tennessee	No	15,010.29	-	15,010.29	15,010		
Texas	Yes	1,383,979.04	(1,383,979.04)	-	-		
Utah	No	916,767.95	- 1	916,767.95	916,768		
Virginia	No	952,218.82	-	952,218.82	952,219		
West Virginia	No	7,075,970.31	-	7,075,970.31	7,075,970		
Wyoming	Yes	40,796,793.82	(40,796,793.82)	-	-		
Crow Tribe	Yes	542,689.43	(542,689.43)	-	-		
Hopi Tribe	Yes	328,102.60	(328,102.60)	-	-		
Navajo Nation	Yes	1,077,104.70	(1,077,104.70)	-	-		
Total	No Data	\$75,563,922.91	(\$48,355,285.53)	\$27,208,637.38	\$27,208,636		

Comments:

This page presents the FY 2019 State and Tribal share distribution. The FY 2018 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2019 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2019 CERTIFIED INLIEU FUNDS DISTRIBUTION

Page 3

rage 3		Certified		
		State/Tribal Share		Certified
	Certified	Collections	Phase-in	In Lieu Fund
State/Tribe	(Yes/No)	(rounded)	Amounts	Distribution
Alabama	No	-		-
Alaska	No	-		-
Arkansas	No	-		-
Colorado	No	-		-
Illinois	No	-		-
Indiana	No	-		-
Iowa	No	-		-
Kansas	No	-		-
Kentucky	No	-		-
Louisiana	Yes	59,910.00	129,658.81	189,568.81
Maryland	No	-		-
Mississippi	Yes	109,216.00	-	109,216.00
Missouri	No	-		-
Montana	Yes	4,057,491.00	4,201,808.17	8,259,299.17
New Mexico	No	-		-
North Dakota	No	-		-
Ohio	No	-		-
Oklahoma	No	-		-
Pennsylvania	No	-		-
Tennessee	No	-		-
Texas	Yes	1,383,979.00	1,297,751.24	2,681,730.24
Utah	No	-		-
Virginia	No	-		-
West Virginia	No	-		-
Wyoming	Yes	40,796,794.00	52,842,747.45	93,639,541.45
Crow Tribe	Yes	542,689.00	748,893.64	1,291,582.64
Hopi Tribe	Yes	328,103.00	299,319.43	627,422.43
Navajo Nation	Yes	1,077,105.00	1,926,338.90	3,003,443.90
Total	No Data	\$48,355,287.00	\$61,446,517.64	\$109,801,804.64

Comments:

As in the past, certified states and tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations. In 2019, Section 411(h)(3)(C) requires the amount of phase in funds withheld during FY 2009 - 2011 be distributed equally in FY 2018 and FY 2019. An additional column was added to reflect the phase-in amounts for FY 2019. The FY 2019 certified in-lieu fund distribution is shown in the last column for each State and Tribe.

FY 2019 HISTORIC COAL FUND DISTRIBUTION

Page 4

		Eligible						Redistributed	Total
	Historical Coal	for	Eligible			Historic		Ineligible	Historic Coal
	Prod Tonnage	Historic	Historic Coal	Percentage	Potential Historic	Coal Share	Remaining	Potential	Distribution
State/Tribe	(x 1000)	Coal	Tonnage	of Total	Coal Distribution	Ineligible	Balance	Historic Coal	(rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	4,488,953		4,488,952.62	21,321.33	4,510,274
Alaska	13,536	Yes	13,536	0.0312%	48,438		48,437.92	230.07	48,668
Arkansas	104,296	Yes	104,296	0.2406%	373,218		373,218.17	1,772.69	374,991
Colorado	611,350	Yes	611,350	1.4101%	2,187,686		2,187,686.28	10,390.93	2,198,077
Illinois	4,647,256	Yes	4,647,256	10.7193%	16,629,980		16,629,979.90	78,987.99	16,708,968
Indiana	1,513,001	Yes	1,513,001	3.4899%	5,414,201		5,414,200.60	25,716.01	5,439,917
Iowa	367,329	Yes	367,329	0.8473%	1,314,469		1,314,468.99	6,243.38	1,320,712
Kansas	297,779	Yes	297,779	0.6869%	1,065,588		1,065,587.69	5,061.26	1,070,649
Kentucky	4,554,605	Yes	4,554,605	10.5056%	16,298,433		16,298,432.79	77,413.23	16,375,846
Louisiana	-	No	-	0.0000%	-		-	-	-
Maryland	295,137	Yes	295,137	0.6808%	1,056,133		1,056,133.42	5,016.35	1,061,150
Mississippi	-	No	-	0.0000%	-		-	-	-
Missouri	359,548	Yes	359,548	0.8293%	1,286,625		1,286,625.06	6,111.13	1,292,736
Montana	282,225	No	-	0.0000%	-		-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	531,855		531,854.50	2,526.17	534,381
North Dakota	190,256	Yes	190,256	0.4388%	680,822		680,821.86	3,233.72	684,056
Ohio	2,848,828	Yes	2,848,828	6.5711%	10,194,393		10,194,392.64	48,420.66	10,242,813
Oklahoma	214,174	Yes	214,174	0.4940%	766,411		766,411.26	3,640.25	770,052
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	53,756,346		53,756,345.53	255,328.37	54,011,674
Tennessee	526,185	Yes	526,185	1.2137%	1,882,927		1,882,927.47	8,943.41	1,891,871
Texas	60,503	No	-	0.0000%	-		-	-	-
Utah	353,866	Yes	353,866	0.8162%	1,266,292	730,860.00	535,432.29	-	535,432
Virginia	1,397,951	Yes	1,397,951	3.2245%	5,002,500		5,002,499.76	23,760.55	5,026,260
West Virginia	8,633,592	Yes	8,633,592	19.9142%	30,894,890		30,894,889.67	146,742.52	31,041,632
Wyoming	594,834	No	-	0.0000%	-		-	-	-
Crow Tribe	14,119	No	-	0.0000%	-		-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-		-	-	-
Navajo Nation	101,943	No	-	0.0000%	-		-	-	-
Total	44,420,477	No Data	43,353,993	100.0000%	\$155,140,158.40	\$730,860.00	\$154,409,298.40	\$730,860.00	\$155,140,159

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2019, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2019 Certified In Lieu distribution which includes half the phase-in amounts withheld under during FY 2009-2011 under section 411(h)(3)(B). Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2013, OSMRE transferred the entire State/Tribal share allocation for certified states to Historic Coal, regardless of whether the certified State/Tribe received full Certified in Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Specifically, Utah's Historic Coal is reduced to its P1/P2 inventory amount per Section 402(g)(5)(A). Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2019 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

FY 2019 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

Page 5

					Eligible		
	State/Tribal	Certified			for		
	Share	In Lieu Fund	Historic Coal		Minim.	Minimum	Minimum Program
State/Tribe	Distribution	Distribution	Distribution	Preliminary Total	Prog	Program Need	Fund Distribution
Alabama	969,330	-	4,510,274	5,479,604	Yes	-	-
Alaska	121,404	-	48,668	170,072	Yes	2,829,928	2,829,928
Arkansas	-	-	374,991	374,991	Yes	2,625,009	2,625,009
Colorado	1,125,060	-	2,198,077	3,323,137	Yes	-	-
Illinois	3,204,140	-	16,708,968	19,913,108	Yes	-	-
Indiana	3,166,666	-	5,439,917	8,606,583	Yes	-	-
Iowa	-	-	1,320,712	1,320,712	Yes	1,679,288	1,679,288
Kansas	-	-	1,070,649	1,070,649	Yes	1,929,351	1,929,351
Kentucky	3,129,798	-	16,375,846	19,505,644	Yes	-	-
Louisiana	-	189,569	-	189,569	No	-	-
Maryland	155,405	-	1,061,150	1,216,555	Yes	1,783,445	1,783,445
Mississippi	-	109,216	-	109,216	No	-	-
Missouri	35,531	-	1,292,736	1,328,267	Yes	1,671,733	1,671,733
Montana	-	8,259,299	-	8,259,299	No	-	-
New Mexico	947,431	-	534,381	1,481,812	Yes	1,518,188	1,518,188
North Dakota	1,203,293	-	684,056	1,887,349	Yes	1,112,651	1,112,651
Ohio	722,817	-	10,242,813	10,965,630	Yes	-	-
Oklahoma	73,354	-	770,052	843,406	Yes	2,156,594	2,156,594
Pennsylvania	3,394,440	-	54,011,674	57,406,114	Yes	-	-
Tennessee	15,010	-	1,891,871	1,906,881	Yes	1,093,119	1,093,119
Texas	-	2,681,730	-	2,681,730	No	-	-
Utah	916,768	-	535,432	1,452,200	Yes	-	-
Virginia	952,219	-	5,026,260	5,978,479	Yes	-	-
West Virginia	7,075,970	-	31,041,632	38,117,602	Yes	-	-
Wyoming	-	93,639,541	-	93,639,541	No	-	-
Crow Tribe	-	1,291,583	-	1,291,583	No	-	-
Hopi Tribe	-	627,422	-	627,422	No	-	-
Navajo Nation	-	3,003,444	-	3,003,444	No	-	-
Total	\$27,208,636	\$109,801,805	\$155,140,159	292,150,600	No Data	18,399,306	18,399,306

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Utah did not qualify for this distribution per Section 402(g)(8)(A) since its State Share and Historic Coal distributions equal the amount of its P1/P2 inventory. The FY 2019 Minimum Program Make Up distribution in the last column is rounded to the nearest dollar for each State.

FY 2019 TOTAL MANDATORY GRANT DISTRIBUTION

Page 6

	State and	Certified In Lieu	Historic Coal	Program Make Up	Total Mandatory
State/Tribe	Tribal Share	Funds	Funds	Funds	Distribution
Alabama	969,330	-	4,510,274	-	5,479,604.00
Alaska	121,404	-	48,668	2,829,928	3,000,000.00
Arkansas	-	-	374,991	2,625,009	3,000,000.00
Colorado	1,125,060	-	2,198,077	-	3,323,137.00
Illinois	3,204,140	-	16,708,968	-	19,913,108.00
Indiana	3,166,666	-	5,439,917	-	8,606,583.00
Iowa	-	-	1,320,712	1,679,288	3,000,000.00
Kansas	-	-	1,070,649	1,929,351	3,000,000.00
Kentucky	3,129,798	-	16,375,846	-	19,505,644.00
Louisiana	-	189,568.81	-	-	189,568.81
Maryland	155,405	-	1,061,150	1,783,445	3,000,000.00
Mississippi	-	109,216.00	-	-	109,216.00
Missouri	35,531	-	1,292,736	1,671,733	3,000,000.00
Montana	-	8,259,299.17	-	-	8,259,299.17
New Mexico	947,431	-	534,381	1,518,188	3,000,000.00
North Dakota	1,203,293	-	684,056	1,112,651	3,000,000.00
Ohio	722,817	-	10,242,813	-	10,965,630.00
Oklahoma	73,354	-	770,052	2,156,594	3,000,000.00
Pennsylvania	3,394,440	-	54,011,674	-	57,406,114.00
Tennessee	15,010	-	1,891,871	1,093,119	3,000,000.00
Texas	-	2,681,730.24	-	-	2,681,730.24
Utah	916,768	-	535,432	-	1,452,200.00
Virginia	952,219	-	5,026,260	-	5,978,479.00
West Virginia	7,075,970	-	31,041,632	-	38,117,602.00
Wyoming	-	93,639,541.45	-	-	93,639,541.45
Crow Tribe	-	1,291,582.64	-	-	1,291,582.64
Hopi Tribe	-	627,422.43	-	-	627,422.43
Navajo Nation	-	3,003,443.90	-	-	3,003,443.90
Nat'l Total	\$27,208,636	\$109,801,804.64	\$155,140,159	\$18,399,306	\$310,549,905.64

Comments: This page shows the total mandatory AML distribution for FY 2019 as calculated in the previous pages.

FY 2019 AML MANDATORY DISTRIBUTION*

State/Tribe	State and Tribal Share	6.2% Reduction	State and Tribal Share at 93.8%	Certified In Lieu Funds	6.2% Reduction	Certified In Lieu Funds at 93.8%	Historic Coal Funds	6.2% Reduction	Historic Coal Funds at 93.8%	Minimum Program Make Up Funds	6.2% Reduction	Minimum Program Make Up at 93.8%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	969,330	60,098	909,232	-	-	-	4,510,274	279,637	4,230,637	-	-	-	5,479,604.00	5,139,869.00
Alaska	121,404	7,527	113,877	-	-	-	48,668	3,017	45,651	2,829,928	175,456	2,654,472	3,000,000.00	2,814,000.00
Arkansas	-	-	-	-	-	-	374,991	23,249	351,742	2,625,009	162,751	2,462,258	3,000,000.00	2,814,000.00
Colorado	1,125,060	69,754	1,055,306	-	-	-	2,198,077	136,282	2,061,795	-	-	-	3,323,137.00	3,117,101.00
Illinois	3,204,140	198,657	3,005,483	-	-	-	16,708,968	1,035,956	15,673,012	-	-	-	19,913,108.00	18,678,495.00
Indiana	3,166,666	196,333	2,970,333	-	-	-	5,439,917	337,275	5,102,642	-	-	-	8,606,583.00	8,072,975.00
Iowa	-	-	-	-	-	-	1,320,712	81,884	1,238,828	1,679,288	104,116	1,575,172	3,000,000.00	2,814,000.00
Kansas	-	-	-	-	-	-	1,070,649	66,380	1,004,269	1,929,351	119,620	1,809,731	3,000,000.00	2,814,000.00
Kentucky	3,129,798	194,047	2,935,751	-	-	-	16,375,846	1,015,302	15,360,544	-	-	-	19,505,644.00	18,296,295.00
Louisiana	-	-	-	189,568.81	11,753	177,815.81	-	-	-	-	-	-	189,568.81	177,815.81
Maryland	155,405	9,635	145,770	-	-	-	1,061,150	65,791	995,359	1,783,445	110,574.0	1,672,871	3,000,000.00	2,814,000.00
Mississippi	-	-	-	109,216.00	6,771	102,445.00	-	-	-	-	-	-	109,216.00	102,445.00
Missouri	35,531	2,203	33,328	-	-	-	1,292,736	80,150	1,212,586	1,671,733	103,647.0	1,568,086	3,000,000.00	2,814,000.00
Montana	-	-	-	8,259,299.17	512,077	7,747,222.17	-	-	-	-	-	-	8,259,299.17	7,747,222.17
New Mexico	947,431	58,740	888,691	-	-	-	534,381	33,132	501,249	1,518,188	94,128	1,424,060	3,000,000.00	2,814,000.00
North Dakota	1,203,293	74,604	1,128,689	-	-	-	684,056	42,411	641,645	1,112,651	68,984	1,043,666	3,000,000.00	2,814,000.00
Ohio	722,817	44,815	678,002	-	-	-	10,242,813	635,054	9,607,759	-	-	-	10,965,630.00	10,285,761.00
Oklahoma	73,354	4,548	68,806	-	-	-	770,052	47,743	722,309	2,156,594	133,709	2,022,885	3,000,000.00	2,814,000.00
Pennsylvania	3,394,440	210,455	3,183,985	-	-	-	54,011,674	3,348,724	50,662,950	-	-	-	57,406,114.00	53,846,935.00
Tennessee	15,010	931	14,079	-	-	-	1,891,871	117,297	1,774,574	1,093,119	67,772	1,025,347	3,000,000.00	2,814,000.00
Texas	-	-	-	2,681,730.24	166,267	2,515,463.24	-	-	-	-	-	-	2,681,730.24	2,515,463.24
Utah	916,768	56,840	859,928	-	-	-	535,432	33,197	502,235	-	-	-	1,452,200.00	1,362,163.00
Virginia	952,219	59,038	893,181	-	-	-	5,026,260	311,628	4,714,632	-	-	-	5,978,479.00	5,607,813.00
West Virginia	7,075,970	438,710	6,637,260	-	-	-	31,041,632	1,924,581	29,117,051	-	-	-	38,117,602.00	35,754,311.00
Wyoming	-	-	-	93,639,541.45	5,805,652	87,833,889.45	-	-	-	-	-	-	93,639,541.45	87,833,889.45
Crow Tribe	-	-	-	1,291,582.64	80,078	1,211,504.64	-	-	-	-	-	-	1,291,582.64	1,211,504.64
Hopi Tribe	-	-	-	627,422.43	38,900	588,522.43	-	-	-	-	-	-	627,422.43	588,522.43
Navajo Nation	-	-	-	3,003,443.90	186,214	2,817,229.90	-	-	-		-	-	3,003,443.90	2,817,229.90
Nat'l Total	\$27,208,636	\$1,686,935	\$25,521,701	109,801,804.64	\$6,807,712	\$102,994,092.64	\$155,140,159	\$9,618,690	\$145,521,469	\$18,399,306	\$1,140,757	\$17,258,548	\$310,549,905.64	\$291,295,810.64

^{*}All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Reductions required under sequestration for fiscal year 2018 were calculated by the Office of Management and Budget in its Report to Congress on the Joint Committee Reductions for Fiscal Year 2018. The required reductions were effective on the date of the issuance of the Presidential sequestration order (pursuant to 2 USC 901a(6)(A)), which for fiscal year.