

MINIMUM PROGRAM ADJUSTMENT FOR FY 2005

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Avail to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,208,413	\$1,791,438	\$2,999,851	\$0	\$1,791,438	3.0863%	\$243,407	\$1,548,031
(1) Alaska	137,600	19,331	156,931	1,343,069	0	0.0000%	0	1,362,400
(1) Arkansas	646	148,943	149,589	\$1,350,411	0	0.0000%	0	1,499,354
Colorado	1,734,291	873,055	2,607,346	0	873,055	1.5041%	118,624	754,431
Illinois	2,029,335	6,636,643	8,665,978	\$0	6,636,643	11.4336%	901,735	5,734,908
Indiana	2,909,916	2,160,683	5,070,599	0	2,160,683	3.7224%	293,577	1,867,106
(1) Iowa	2,262	524,574	526,836	\$973,164	0	0.0000%	0	1,497,738
(1) Kansas	27,521	425,252	452,773	1,047,227	0	0.0000%	0	1,472,479
Kentucky	8,690,962	6,504,330	15,195,292	\$0	6,504,330	11.2056%	883,757	5,620,573
(2) Louisiana	97,212	0	97,212	0	0	0.0000%	0	0
(1) Maryland	246,230	421,479	667,709	\$832,291	0	0.0000%	0	1,253,770
(1) Missouri	66,116	513,463	579,579	920,421	0	0.0000%	0	1,433,884
Montana	3,234,974	0	3,234,974	0	0	0.0000%	0	0
New Mexico	1,440,891	212,251	1,653,142	0	212,251	0.3657%	28,839	183,412
(1) North Dakota	853,044	271,700	1,124,744	375,256	0	0.0000%	0	646,956
Ohio	1,675,751	4,068,348	5,744,099	0	4,068,348	7.0089%	552,775	3,515,573
(1) Oklahoma	149,238	305,857	455,095	1,044,905	0	0.0000%	0	1,350,762
Pennsylvania	4,038,538	21,452,923	25,491,461	0	21,452,923	36.9589%	2,914,854	18,538,069
(2) Texas	1,398,654	0	1,398,654	0	0	0.0000%	0	0
Utah	1,014,495	505,348	1,519,843	0	19,843	0.0342%	2,696	502,652
Virginia	1,882,197	1,996,383	3,878,580	0	1,996,383	3.4394%	271,253	1,725,130
West Virginia	8,977,678	12,329,441	21,307,119	0	12,329,441	21.2411%	1,675,227	10,654,214
Wyoming	29,870,288	0	29,870,288	0	0	0.0000%	0	0
(3) Crow Tribe	530,907	0	530,907	0	0	0.0000%	0	0
(2) Hopi Tribe	378,846	0	378,846	0	0	0.0000%	0	0
Navajo Nation	2,156,869	0	2,156,869	0	0	0.0000%	0	0
Nat'l Total	\$74,752,874	\$61,161,442	\$135,914,316	\$7,886,744	\$58,045,338	100.0000%	\$7,886,744	\$61,161,442

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.

Note : Utah's available amounts to contribute for minimum program is the amount that their preliminary distribution exceeds \$1,500,000.
The calculation of their contribution to minimum program is adjusted accordingly.