

FISCAL YEAR 2005 GRANT DISTRIBUTION

**Determination of FY 2005
State/Federal Share of AML Grant Appropriation**

02/01/05

AML UNAPPROPRIATED BALANCE AS OF 9/30/04:

Total Collections (FY 1977 thru FY 2004+investment interest) (1)	\$7,181,725,425.40	
Total Appropriations (FY 1977 thru FY 2004) (2)	<u>(5,493,809,291.42)</u>	
Unappropriated Balance		<u>\$1,687,916,133.98</u>

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/04:

RAMP Allocation	\$331,419,542.03	
Federal Expenses Allocation	59,791,505.94	
Historical Coal Distribution Allocation	130,404,965.91	
Reserve for UMWACBF	<u>96,622,213.86</u>	
Total Federal Share Allocation	\$618,238,227.74	
Total State Share Allocation	<u>1,069,677,906.24</u>	
Total Allocation of Unappropriated Balance		<u>\$1,687,916,133.98</u>

AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS:

State Share Allocation	\$1,069,677,906.24	
Federal Expense Allocation	59,791,505.94	
Historical Coal Distribution Allocation	130,404,965.91	
Less: Appropriated Federal Expenses	<u>(40,683,154.00)</u>	
Total Unappropriated Balance Available for Grants		<u>\$1,219,191,224.09</u>

FY 2005 AML FUND APPROPRIATION:

RAMP	\$0.00	
Federal Expenses	40,683,154.00	
Total AML Grant Appropriation	<u>147,522,671.00</u>	
Total AML Fund Appropriation		<u>\$188,205,825.00</u>

FY 2005 STATE RECLAMATION GRANT DISTRIBUTION:

Appalachian Clean Streams Program Funding	\$3,200,000.00	
State Emergency Programs Funding	8,408,355.00	
State Share Distribution 55% x 135,914,316	\$74,752,874.00	
Federal Share Distribution 45% x 135,914,316	<u>61,161,442.00</u>	
State Non-Emergency Program Funding	<u>\$135,914,316.00</u>	
Total State Reclamation Grant Distribution		<u>\$147,522,671.00</u>

1) Investment interest (cash receipts) for FY 1992 through FY 2004 totals \$775,490,525.31. OSM transferred \$678,868,311.45 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2004, inclusive. Net investment interest after the transfers is \$96,622,213.86. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.

2) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.

STATE SHARE BALANCE AVAILABLE FOR FY 2005

State/Tribe	(1) State Share Collections Thru FY 2004	State Share Distributions Thru FY 2004	State Share Balance as of 9/30/04	State Share Percentage (2)
Alabama	\$72,652,613.75	\$55,360,798.00	\$17,291,815.75	1.61654416%
Alaska	5,992,197.38	4,023,200.00	1,968,997.38	0.18407386%
Arkansas	406,073.85	396,823.00	9,250.85	0.00086483%
Colorado	70,680,950.44	45,864,074.00	24,816,876.44	2.32003263%
Illinois	141,735,988.88	112,697,181.00	29,038,807.88	2.71472447%
Indiana	138,999,063.30	97,359,562.00	41,639,501.30	3.89271397%
Iowa	1,208,091.85	1,175,718.00	32,373.85	0.00302650%
Kansas	3,306,798.29	2,912,986.00	393,812.29	0.03681597%
Kentucky	450,821,370.74	326,457,858.00	124,363,512.74	11.62625796%
Louisiana	3,023,598.10	1,632,537.00	1,391,061.10	0.13004486%
Maryland	11,398,569.02	7,875,141.00	3,523,428.02	0.32939149%
Missouri	13,120,818.20	12,174,731.00	946,087.20	0.08844599%
Montana	148,393,429.89	102,102,502.00	46,290,927.89	4.32755763%
New Mexico	54,899,225.40	34,280,759.00	20,618,466.40	1.92753971%
North Dakota	35,186,109.36	22,979,459.00	12,206,650.36	1.14115196%
Ohio	110,282,746.97	86,303,546.00	23,979,200.97	2.24172163%
Oklahoma	12,307,953.58	10,172,430.00	2,135,523.58	0.19964174%
Pennsylvania	224,991,279.17	167,201,737.00	57,789,542.17	5.40251807%
Texas	61,737,185.87	41,723,119.00	20,014,066.87	1.87103676%
Utah	39,077,520.39	24,560,578.00	14,516,942.39	1.35713211%
Virginia	96,482,829.78	69,549,488.00	26,933,341.78	2.51789269%
West Virginia	379,203,537.46	250,737,252.00	128,466,285.46	12.00981012%
Wyoming	951,506,371.61	524,076,829.00	427,429,542.61	39.95871469%
Crow Tribe	18,103,030.73	10,506,008.00	7,597,022.73	0.71021592%
Hopi Tribe	13,930,037.18	8,508,931.00	5,421,106.18	0.50679799%
Navajo Nation	92,845,835.05	61,982,073.00	30,863,762.05	2.88533229%
	\$3,152,293,226.24	\$2,082,615,320.00	\$1,069,677,906.24	100.00000000%

- 1) State Share of collections consist of two components: a) 50% of AML and audit fee collections, interest and post-judgement interest as of September 30, 1991, and b) 50% of AML and audit fee collections only (no interest) from FY 1992 forward.
- 2) This worksheet carries State/Tribal share percentages to 15 decimal places for accuracy. Limited space, however, prevents showing all 15 places. As a result, the individual percentages may not add up to the total shown. This footnote applies to any reference of percentages and percentage totals on subsequent pages of the distribution calculation.

STATE SHARE DISTRIBUTION FOR FY 2005

State/Tribe	Adjusted State Share Percentage	Preliminary State share Distribution	Adjustment for Rounding (1)	Final State share Distribution
Alabama	1.61654416%	\$1,208,413	0	\$1,208,413
Alaska	0.18407386%	137,600	0	137,600
Arkansas	0.00086483%	646	0	646
Colorado	2.32003263%	1,734,291	0	1,734,291
Illinois	2.71472447%	2,029,335	0	2,029,335
Indiana	3.89271397%	2,909,916	0	2,909,916
Iowa	0.00302650%	2,262	0	2,262
Kansas	0.03681597%	27,521	0	27,521
Kentucky	11.62625796%	8,690,962	0	8,690,962
Louisiana	0.13004486%	97,212	0	97,212
Maryland	0.32939149%	246,230	0	246,230
Missouri	0.08844599%	66,116	0	66,116
Montana	4.32755763%	3,234,974	0	3,234,974
New Mexico	1.92753971%	1,440,891	0	1,440,891
North Dakota	1.14115196%	853,044	0	853,044
Ohio	2.24172163%	1,675,751	0	1,675,751
Oklahoma	0.19964174%	149,238	0	149,238
Pennsylvania	5.40251807%	4,038,538	0	4,038,538
Texas	1.87103676%	1,398,654	0	1,398,654
Utah	1.35713211%	1,014,495	0	1,014,495
Virginia	2.51789269%	1,882,197	0	1,882,197
West Virginia	12.00981012%	8,977,678	0	8,977,678
Wyoming	39.95871469%	29,870,288	0	29,870,288
Crow Tribe	0.71021592%	530,907	0	530,907
Hopi Tribe	0.50679799%	378,846	0	378,846
Navajo Nation	2.88533229%	2,156,869	0	2,156,869
National Total	100.00000000%	\$74,752,874	0	\$74,752,874

1) When necessary, rounding up will be added to the State(s) with the lowest distribution amount.
Rounding down will be subtracted from the State(s) with the largest distribution.

STATE EMERGENCY PROGRAM FUNDING REQUIREMENTS

State/Tribe	Funding from Grants	Funding from Emergency Carryover
Alabama	\$400,000	
Alaska	25,000	
Arkansas	15,000	
Illinois	800,000	
Indiana	320,000	
Iowa	60,000	
Kansas	450,000	
Missouri	50,000	
Montana	125,000	
North Dakota	100,000	
Ohio	2,300,000	
Oklahoma	105,000	
Virginia	1,850,000	
West Virginia	1,808,355	\$3,191,645
Total Funding Requirements	\$8,408,355	\$3,191,645

(1) The State of West Virginia will receive \$3,191,645 from an account which holds unallotted emergency and clean streams funds that have been recovered from prior years and carried forward for future emergency needs. Therefore, West Virginia's total emergency program funding for FY 2005 is \$5,000,000.

APPALACHIAN CLEAN STREAMS PROGRAM FUNDING

State	ACSP Funding
Alabama	\$164,648
Illinois	339,499
Indiana	177,973
Iowa	118,931
Kentucky	334,724
Maryland	115,210
Ohio	246,816
Oklahoma	111,038
Pennsylvania	874,180
Virginia	172,044
West Virginia	544,937
Total Funding Requirements	\$3,200,000.00

Funding for the Appalachian Clean Streams Program, which is from the Federal Expenses Share of the AML Fund, is provided to those eligible States with potential projects. Each State receives \$100,000 in base funding. The remainder is allocated to those States based on that State's historical coal production.

DETERMINATION OF PRELIMINARY FEDERAL SHARE DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000) (1)	Percentage of Total	Ineligible for Federal Share	Revised Historical Coal % (4)	Preliminary Federal Share Distrib	Adjust for Round ing	Preliminary Federal Share Distrib
Alabama	1,254,440	2.8579%	0.0000%	2.9290%	\$1,791,438	0	\$1,791,438
Alaska	13,536	0.0308%	0.0000%	0.0316%	19,330	1	19,331
Arkansas	104,296	0.2376%	0.0000%	0.2435%	148,943	0	148,943
Colorado	611,350	1.3928%	0.0000%	1.4275%	873,055	0	873,055
Illinois	4,647,256	10.5874%	0.0000%	10.8510%	6,636,643	0	6,636,643
Indiana	1,513,001	3.4469%	0.0000%	3.5328%	2,160,683	0	2,160,683
Iowa	367,329	0.8368%	0.0000%	0.8577%	524,574	0	524,574
Kansas	297,779	0.6784%	0.0000%	0.6953%	425,252	0	425,252
Kentucky	4,554,605	10.3763%	0.0000%	10.6347%	6,504,330	0	6,504,330
(2) Louisiana	0	0.0000%	0.0000%	0.0000%	0	0	0
Maryland	295,137	0.6724%	0.0000%	0.6891%	421,479	0	421,479
Missouri	359,548	0.8191%	0.0000%	0.8395%	513,463	0	513,463
(2) Montana	282,225	0.6430%	-0.6430%	0.0000%	0	0	0
New Mexico	148,627	0.3386%	0.0000%	0.3470%	212,251	0	212,251
North Dakota	190,256	0.4334%	0.0000%	0.4442%	271,700	0	271,700
Ohio	2,848,828	6.4902%	0.0000%	6.6518%	4,068,348	0	4,068,348
Oklahoma	214,174	0.4879%	0.0000%	0.5001%	305,857	0	305,857
Pennsylvania	15,022,237	34.2237%	0.0000%	35.0759%	21,452,923	0	21,452,923
(2) Texas	60,503	0.1378%	-0.1378%	0.0000%	0	0	0
Utah	353,866	0.8062%	0.0000%	0.8263%	505,348	0	505,348
Virginia	1,397,951	3.1848%	0.0000%	3.2641%	1,996,383	0	1,996,383
West Virginia	8,633,592	19.6691%	0.0000%	20.1588%	12,329,441	0	12,329,441
(2) Wyoming	594,834	1.3552%	-1.3552%	0.0000%	0	0	0
(3) Crow Tribe	14,119	0.0322%	-0.0322%	0.0000%	0	0	0
(2) Hopi Tribe	12,860	0.0293%	-0.0293%	0.0000%	0	0	0
(2) Navajo Nation	101,943	0.2322%	-0.2322%	0.0000%	0	0	0
Nat'l Total	43,894,292	100.0000%	-2.4297%	100.0000%	\$61,161,441	1	\$61,161,442

- 1) Source: Environmental Impact Statement Historic Coal Production prior to 1978.
Indian Tribe production from the Keystone Manual by mine listing.
- 2) These States/Tribes have certified completion of all required coal reclamation projects and are no longer eligible for Federal share distribution.
- 3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.
- 4) Revised Historical Coal percentage is derived by dividing each State's percentage by the total percentage adjusted for ineligible States.

MINIMUM PROGRAM ADJUSTMENT FOR FY 2005

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Avail to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,208,413	\$1,791,438	\$2,999,851	\$0	\$1,791,438	3.0863%	\$243,407	\$1,548,031
(1) Alaska	137,600	19,331	156,931	1,343,069	0	0.0000%	0	1,362,400
(1) Arkansas	646	148,943	149,589	\$1,350,411	0	0.0000%	0	1,499,354
Colorado	1,734,291	873,055	2,607,346	0	873,055	1.5041%	118,624	754,431
Illinois	2,029,335	6,636,643	8,665,978	\$0	6,636,643	11.4336%	901,735	5,734,908
Indiana	2,909,916	2,160,683	5,070,599	0	2,160,683	3.7224%	293,577	1,867,106
(1) Iowa	2,262	524,574	526,836	\$973,164	0	0.0000%	0	1,497,738
(1) Kansas	27,521	425,252	452,773	1,047,227	0	0.0000%	0	1,472,479
Kentucky	8,690,962	6,504,330	15,195,292	\$0	6,504,330	11.2056%	883,757	5,620,573
(2) Louisiana	97,212	0	97,212	0	0	0.0000%	0	0
(1) Maryland	246,230	421,479	667,709	\$832,291	0	0.0000%	0	1,253,770
(1) Missouri	66,116	513,463	579,579	920,421	0	0.0000%	0	1,433,884
Montana	3,234,974	0	3,234,974	0	0	0.0000%	0	0
New Mexico	1,440,891	212,251	1,653,142	0	212,251	0.3657%	28,839	183,412
(1) North Dakota	853,044	271,700	1,124,744	375,256	0	0.0000%	0	646,956
Ohio	1,675,751	4,068,348	5,744,099	0	4,068,348	7.0089%	552,775	3,515,573
(1) Oklahoma	149,238	305,857	455,095	1,044,905	0	0.0000%	0	1,350,762
Pennsylvania	4,038,538	21,452,923	25,491,461	0	21,452,923	36.9589%	2,914,854	18,538,069
(2) Texas	1,398,654	0	1,398,654	0	0	0.0000%	0	0
Utah	1,014,495	505,348	1,519,843	0	19,843	0.0342%	2,696	502,652
Virginia	1,882,197	1,996,383	3,878,580	0	1,996,383	3.4394%	271,253	1,725,130
West Virginia	8,977,678	12,329,441	21,307,119	0	12,329,441	21.2411%	1,675,227	10,654,214
Wyoming	29,870,288	0	29,870,288	0	0	0.0000%	0	0
(3) Crow Tribe	530,907	0	530,907	0	0	0.0000%	0	0
(2) Hopi Tribe	378,846	0	378,846	0	0	0.0000%	0	0
Navajo Nation	2,156,869	0	2,156,869	0	0	0.0000%	0	0
Nat'l Total	\$74,752,874	\$61,161,442	\$135,914,316	\$7,886,744	\$58,045,338	100.0000%	\$7,886,744	\$61,161,442

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.

Note : Utah's available amounts to contribute for minimum program is the amount that their preliminary distribution exceeds \$1,500,000. The calculation of their contribution to minimum program is adjusted accordingly.

FY 2005 FUND DISTRIBUTION

Excluding Prior Year Carryover Adjustment

State/Tribe	State Share Distribution	Federal Share Distrib	Regular Non-Emerg Distribution	Emergency Program Funding	Clean Streams Distribution	FY 2005 Grant Distribution (1)
Alabama	\$1,208,413	\$1,548,031	\$2,756,444	\$400,000	\$164,648	3,321,092
Alaska	137,600	1,362,400	1,500,000	25,000	0	1,525,000
Arkansas	646	1,499,354	1,500,000	15,000	0	1,515,000
Colorado	1,734,291	754,431	2,488,722	0	0	2,488,722
Illinois	2,029,335	5,734,908	7,764,243	800,000	339,499	8,903,742
Indiana	2,909,916	1,867,106	4,777,022	320,000	177,973	5,274,995
Iowa	2,262	1,497,738	1,500,000	60,000	118,931	1,678,931
Kansas	27,521	1,472,479	1,500,000	450,000	0	1,950,000
Kentucky	8,690,962	5,620,573	14,311,535	0	334,724	14,646,259
Louisiana	97,212	0	97,212	0	0	97,212
Maryland	246,230	1,253,770	1,500,000	0	115,210	1,615,210
Missouri	66,116	1,433,884	1,500,000	50,000	0	1,550,000
Montana	3,234,974	0	3,234,974	125,000	0	3,359,974
New Mexico	1,440,891	183,412	1,624,303	0	0	1,624,303
North Dakota	853,044	646,956	1,500,000	100,000	0	1,600,000
Ohio	1,675,751	3,515,573	5,191,324	2,300,000	246,816	7,738,140
Oklahoma	149,238	1,350,762	1,500,000	105,000	111,038	1,716,038
Pennsylvania	4,038,538	18,538,069	22,576,607	0	874,180	23,450,787
Texas	1,398,654	0	1,398,654	0	0	1,398,654
Utah	1,014,495	502,652	1,517,147	0	0	1,517,147
Virginia	1,882,197	1,725,130	3,607,327	1,850,000	172,044	5,629,371
West Virginia	8,977,678	10,654,214	19,631,892	1,808,355	544,937	21,985,184
Wyoming	29,870,288	0	29,870,288	0	0	29,870,288
Crow Tribe	530,907	0	530,907	0	0	530,907
Hopi Tribe	378,846	0	378,846	0	0	378,846
Navajo Nation	2,156,869	0	2,156,869	0	0	2,156,869
Nat'l Total	\$74,752,874	\$61,161,442	\$135,914,316	\$8,408,355	\$3,200,000	\$147,522,671

1) FY 2005 Distribution = Reclamation Grant Appropriation (\$135,914,316) + State Emergency Funding (\$8,408,355) + Appalachian Clean Streams Program (ACSP) Funding (\$3,200,000)

**Redistribution of Missouri's Share Balance
Combined 2003 and 2004 Adjustments**

State/Tribe	State Share Dist Change (g)(1) Acct	Adjusted Hist. Coal Dist Change (g)(5) Acct	Total FY 200 State Grant Distr Change
Alabama	\$2,458	\$85,342	\$87,800
Alaska	286	333	619
Arkansas	1	2,568	2,569
Colorado	3,301	41,592	44,893
Illinois	4,220	316,162	320,382
Indiana	5,769	102,933	108,702
Iowa	5	9,046	9,051
Kansas	62	7,333	7,395
Kentucky	17,902	309,858	327,760
Louisiana	188	0	188
Maryland (3)	466	7,270	7,736
Missouri	0	0	0
Montana	6,534	0	6,534
New Mexico	3,008	10,110	13,118
North Dakota	1,692	4,687	6,379
Ohio	3,476	193,811	197,287
Oklahoma	303	5,274	5,577
Pennsylvania	8,363	1,021,995	1,030,358
Texas	2,827	0	2,827
Utah	2,043	18,613	20,656
Virginia	3,791	95,106	98,897
West Virginia	17,946	587,361	605,307
Wyoming	56,018	0	56,018
Crow Tribe	1,026	0	1,026
Hopi Tribe	769	0	769
Navajo Nation	4,318	0	4,318
National Total	\$146,772	\$2,819,395	\$2,966,167

Note: OSM redistributed Missouri's available balance to other eligible program states. This redistribution is based on a hypothetical recalculation of the 2003 and 2004 Grant Distribution as if Missouri was not included.

**FY 2005 FINAL DISTRIBUTION
Including Missouri Redistribution**

State/Tribe	State Share Distribution	Federal Share Distrib	Regular Non-Emerg Distribution	Emergency Program Funding	Clean Streams Distribution	FY 2005 Revised Grant Distribution (1)
Alabama	\$1,210,871	\$1,633,373	\$2,844,244	\$400,000	\$164,648	3,408,892
Alaska	\$137,886	\$1,362,733	\$1,500,620	25,000	0	1,525,620
Arkansas	\$647	\$1,501,922	\$1,502,569	15,000	0	1,517,569
Colorado	\$1,737,592	\$796,023	\$2,533,615	0	0	2,533,615
Illinois	\$2,033,555	\$6,051,070	\$8,084,625	800,000	339,499	9,224,124
Indiana	\$2,915,685	\$1,970,039	\$4,885,724	320,000	177,973	5,383,697
Iowa	\$2,267	\$1,506,784	\$1,509,051	60,000	118,931	1,687,982
Kansas	\$27,583	\$1,479,812	\$1,507,395	450,000	0	1,957,395
Kentucky	\$8,708,864	\$5,930,431	\$14,639,295	0	334,724	14,974,019
Louisiana	\$97,400	\$0	\$97,400	0	0	97,400
Maryland	\$246,696	\$1,261,040	\$1,507,736	0	115,210	1,622,946
Missouri	\$66,116	\$1,433,884	\$1,500,000	50,000	0	1,550,000
Montana	\$3,241,508	\$0	\$3,241,508	125,000	0	3,366,508
New Mexico	\$1,443,899	\$193,522	\$1,637,421	0	0	1,637,421
North Dakota	\$854,736	\$651,643	\$1,506,379	100,000	0	1,606,379
Ohio	\$1,679,227	\$3,709,384	\$5,388,611	2,300,000	246,816	7,935,427
Oklahoma	\$149,541	\$1,356,036	\$1,505,577	105,000	111,038	1,721,615
Pennsylvania	\$4,046,901	\$19,560,064	\$23,606,965	0	874,180	24,481,145
Texas	\$1,401,481	\$0	\$1,401,481	0	0	1,401,481
Utah	\$1,016,538	\$521,265	\$1,537,803	0	0	1,537,803
Virginia	\$1,885,988	\$1,820,236	\$3,706,224	1,850,000	172,044	5,728,268
West Virginia	\$8,995,624	\$11,241,575	\$20,237,199	1,808,355	544,937	22,590,491
Wyoming	\$29,926,306	\$0	\$29,926,306	0	0	29,926,306
Crow Tribe	\$531,933	\$0	\$531,933	0	0	531,933
Hopi Tribe	\$379,615	\$0	\$379,615	0	0	379,615
Navajo Nation	\$2,161,187	\$0	\$2,161,187	0	0	2,161,187
Nat'l Total	\$74,899,646	\$63,980,837	\$138,880,483	\$8,408,355	\$3,200,000	\$150,488,838

1) FY 2005 Revised Distribution = Reclamation Grant Appropriation (\$135,914,316) + State Emergency Funding (\$8,408,355) + Appalachian Clean Streams Program (ACSP) Funding (\$3,200,000) + Missouri Redistribution of 2003 and 2004 available balances (\$2,966,167)

FY 2005 DISTRIBUTION BY ALLOCATION POOLS & SPECIAL LIMITS
Including Missouri Redistribution

State/Tribe	State Share Distribution (g)(1) Acct	(1) Hist. Coal Distribution (g)(5) Acct	(2) Fed. Exp. Distribution (g)(3) Acct	Total FY 2005 State Grant Distribution	10% Future & AMD Set-Aside Limit (3)	(4) 30% Limit On Water Projects
Alabama	\$1,210,871	\$1,633,373	564,648	\$3,408,892	\$284,424	\$853,273
Alaska	\$137,886	\$19,664	1,368,069	1,525,619	15,755	47,265
Arkansas	\$647	\$151,511	1,365,411	1,517,569	15,216	45,648
Colorado	\$1,737,592	\$796,023	0	2,533,615	253,361	760,084
Illinois	\$2,033,555	\$6,051,070	1,139,499	9,224,124	808,463	2,425,388
Indiana	\$2,915,685	\$1,970,039	497,973	5,383,697	488,572	1,465,717
Iowa	\$2,267	\$533,620	1,152,095	1,687,982	53,589	160,766
Kansas	\$27,583	\$432,585	1,497,227	1,957,395	46,017	138,050
Kentucky	\$8,708,864	\$5,930,431	334,724	14,974,019	1,463,930	4,391,789
Louisiana	\$97,400	\$0	0	97,400	9,740	29,220
Maryland (3)	\$246,696	\$428,749	947,501	1,622,946	1,000,000	202,633
Missouri	\$66,116	\$513,463	970,421	1,550,000	57,958	173,874
Montana	\$3,241,508	\$0	125,000	3,366,508	324,151	972,452
New Mexico	\$1,443,899	\$193,522	0	1,637,421	163,742	491,226
North Dakota	\$854,736	\$276,387	475,256	1,606,379	113,112	339,337
Ohio	\$1,679,227	\$3,709,384	2,546,816	7,935,427	538,861	1,616,583
Oklahoma	\$149,541	\$311,131	1,260,943	1,721,615	46,067	138,202
Pennsylvania	\$4,046,901	\$19,560,064	874,180	24,481,145	2,360,697	7,082,090
Texas	\$1,401,481	\$0	0	1,401,481	140,148	420,444
Utah	\$1,016,538	\$521,265	0	1,537,803	153,780	461,341
Virginia	\$1,885,988	\$1,820,236	2,022,044	5,728,268	370,622	1,111,867
West Virginia	\$8,995,624	\$11,241,575	2,353,292	22,590,491	2,023,720	6,071,160
Wyoming	\$29,926,306	\$0	0	29,926,306	2,992,631	8,977,892
Crow Tribe	\$531,933	\$0	0	531,933	53,193	159,580
Hopi Tribe	\$379,615	\$0	0	379,615	37,962	113,885
Navajo Nation	\$2,161,187	\$0	0	2,161,187	216,119	648,356
National Total	\$74,899,646	\$56,094,093	\$19,495,099	\$150,488,838	\$14,031,830	\$39,298,122

- 1) The (g) (5) account is calculated by subtracting the Minimum Program Contribution of applicable States/Tribes from their respective "Federal Share Before Minimum Program" Distribution.
- 2) The (g) (3) account is comprised of the "Minimum Program Need" identified for applicable States/Tribes plus respective Emergency Program Funding and ACSP Funding.
- 3) The 10% Set-Aside limit under 402(g)(6) for post-September 30, 1995 purposes and acid mine drainage (AMD) abatement and treatment are calculated based on the sum of (g)(1) and (g)(5) columns above. The combination of Future and AMD set-aside amounts cannot surpass this cap. Based upon appropriation language however, Maryland's set-aside limitation is the greater of \$1,000,000 or 10% of the sum of (g)(1) and (g)(5) columns above.
- 4) The 30% limit for water projects under 403(b) is calculated based on the sum of (g)(1) and (g)(5) columns above.

**STATE AND FEDERAL SHARE COMPARISON
2004 AND 2005 DISTRIBUTIONS**

State/Tribe	2004 State Share Distribution	2005 State Share Distribution	Percent Incr/Decr	2004 Federal Share Distribution	2005 Federal Share Distribution	Percent Incr/Decr
Alabama	\$1,289,499	\$1,208,413	-6.29%	\$1,638,480	\$1,548,031	-5.52%
Alaska	147,206	137,600	-6.53%	1,352,794	1,362,400	0.71%
Arkansas	517	646	24.95%	1,499,483	1,499,354	-0.01%
Colorado	1,771,619	1,734,291	-2.11%	798,511	754,431	-5.52%
Illinois	2,202,250	2,029,335	-7.85%	6,069,988	5,734,908	-5.52%
Indiana	3,061,012	2,909,916	-4.94%	1,976,198	1,867,106	-5.52%
Iowa	2,728	2,262	-17.08%	1,497,272	1,497,738	0.03%
Kansas	31,966	27,521	-13.91%	1,468,034	1,472,479	0.30%
Kentucky	9,370,452	8,690,962	-7.25%	5,948,973	5,620,573	-5.52%
Louisiana	100,955	97,212	-3.71%	0	0	N/A
Maryland	251,201	246,230	-1.98%	1,248,799	1,253,770	0.40%
Missouri	70,917	66,116	-6.77%	1,429,083	1,433,884	0.34%
Montana	3,435,934	3,234,974	-5.85%	0	0	N/A
New Mexico	1,585,359	1,440,891	-9.11%	194,129	183,412	-5.52%
North Dakota	898,834	853,044	-5.09%	601,166	646,956	7.62%
Ohio	1,812,823	1,675,751	-7.56%	3,720,981	3,515,573	-5.52%
Oklahoma	157,870	149,238	-5.47%	1,342,130	1,350,762	0.64%
Pennsylvania	4,368,150	4,038,538	-7.55%	19,621,212	18,538,069	-5.52%
Texas	1,488,290	1,398,654	-6.02%	0	0	N/A
Utah	1,080,832	1,014,495	-6.14%	462,200	502,652	8.75%
Virginia	1,998,459	1,882,197	-5.82%	1,825,926	1,725,130	-5.52%
West Virginia	9,515,372	8,977,678	-5.65%	11,276,717	10,654,214	-5.52%
Wyoming	30,320,649	29,870,288	-1.49%	0	0	N/A
Crow Tribe	544,738	530,907	-2.54%	0	0	N/A
Hopi Tribe	403,997	378,846	-6.23%	0	0	N/A
Navajo Nation	2,276,464	2,156,869	-5.25%	0	0	N/A
Nat'l Total	\$78,188,093	\$74,752,874	-4.39%	\$63,972,076	\$61,161,442	-4.39%

Note: Excludes emergency program distributions and ACSP funding. ACSP funding was charged to State Share funds in 1997, to investment interest earnings in 1999, and to Federal Share in 1998, 2000 through 2005. This page also excludes the Missouri redistribution of the their available 2003 and 2004 balances.

DISTRIBUTION COMPARISON 2004 AND 2005 DISTRIBUTION

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State/Tribe	FY 2004 Total Distribution	FY 2005 Total Distribution	Percent Incr/Decr
Alabama	\$2,927,979	\$2,756,444	-5.86%
Alaska	1,500,000	1,500,000	0.00%
Arkansas	1,500,000	1,500,000	0.00%
Colorado	2,570,130	2,488,722	-3.17%
Illinois	8,272,238	7,764,243	-6.14%
Indiana	5,037,210	4,777,022	-5.17%
Iowa	1,500,000	1,500,000	0.00%
Kansas	1,500,000	1,500,000	0.00%
Kentucky	15,319,425	14,311,535	-6.58%
Louisiana	100,955	97,212	-3.71%
Maryland	1,500,000	1,500,000	0.00%
Missouri	1,500,000	1,500,000	0.00%
Montana	3,435,934	3,234,974	-5.85%
New Mexico	1,779,488	1,624,303	-8.72%
North Dakota	1,500,000	1,500,000	0.00%
Ohio	5,533,804	5,191,324	-6.19%
Oklahoma	1,500,000	1,500,000	0.00%
Pennsylvania	23,989,362	22,576,607	-5.89%
Texas	1,488,290	1,398,654	-6.02%
Utah	1,543,032	1,517,147	-1.68%
Virginia	3,824,385	3,607,327	-5.68%
West Virginia	20,792,089	19,631,892	-5.58%
Wyoming	30,320,649	29,870,288	-1.49%
Crow Tribe	544,738	530,907	-2.54%
Hopi Tribe	403,997	378,846	-6.23%
Navajo Nation	2,276,464	2,156,869	-5.25%
Nat'l Total	\$142,160,169	\$135,914,316	-4.39%

Note: Does not include amounts for emergency program, ACSP funding or the Missouri redistribution of available 2003 and 2004 balances .

FISCAL YEAR 2005 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER
MID-CONTINENT REGIONAL COORDINATING CENTER

State	FY 2005 Distribution	FY 2005 ACSP Distribution
Alabama	\$2,844,244	\$164,648
Arkansas	1,502,569	0
Illinois	8,084,625	339,499
Indiana	4,885,724	177,973
Iowa	1,509,051	118,931
Kansas	1,507,395	0
Louisiana	97,400	0
Missouri	1,500,000	0
Oklahoma	1,505,577	111,038
Texas	1,401,481	0
Total for: Acct # 2G-5130-210 Acct # 2G-5130-21C	\$24,838,066	\$912,089
State	FY 2005 Emergency Distribution	
Alabama	\$400,000	
Arkansas	15,000	
Illinois	800,000	
Indiana	320,000	
Iowa	60,000	
Kansas	450,000	
Missouri	50,000	
Oklahoma	105,000	
2G-5130-231 Total Emergency Funds	\$2,200,000	
<p>Note: These amounts do not include recoveries or carryover. However, the amounts include redistributed Missouri funds.</p>		

FISCAL YEAR 2005 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER
WESTERN REGIONAL COORDINATING CENTER

State/Tribe	FY 2005 Distribution	FY 2005 ACSP Distribution
Alaska	\$1,500,620	\$0
Colorado	2,533,615	0
Montana	3,241,508	0
New Mexico	1,637,421	0
North Dakota	1,506,379	0
Utah	1,537,803	0
Wyoming	29,926,306	0
Crow Tribe	531,933	0
Hopi Tribe	379,615	0
Navajo Nation	2,161,187	0
Total for: Acct # 2G-6330-210	\$44,956,387	\$0

State/Tribe	FY 2005 Emergency Distribution
Alaska	\$25,000
Montana	125,000
North Dakota	100,000
2G-6330-231 Total Emergency Funds	\$250,000

Note: These amounts do not include recoveries or carryover. However, the amounts include redistributed Missouri funds.