

FY 2010 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	Prior Balance Fund Distribution	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	75% Phase-In	Minimum Program Fund Distribution
Alabama	2,913,226	1,457,093	-	2,600,300	6,970,619	Yes	-	-	-
Alaska	323,236	206,108	-	28,058	557,402	Yes	2,442,598	1,831,948.50	1,831,949
Arkansas	9,275	3,249	-	216,193	228,717	Yes	2,771,283	2,078,462.25	2,078,462
Colorado	4,260,584	1,855,927	-	1,267,253	7,383,764	Yes	-	-	-
Illinois	4,476,798	2,031,718	-	9,633,191	16,141,707	Yes	-	-	-
Indiana	6,566,872	3,316,793	-	3,136,265	13,019,930	Yes	-	-	-
Iowa	3,802	-	-	761,428	765,230	Yes	2,234,770	1,676,077.50	1,676,078
Kansas	64,825	19,414	-	617,259	701,498	Yes	2,298,502	1,723,876.50	1,723,877
Kentucky	19,518,442	8,631,767	-	9,441,136	37,591,345	Yes	-	-	-
Louisiana	246,411	-	88,363	-	334,774	No	-	-	-
Maryland	633,527	276,327	-	611,783	1,521,637	Yes	1,478,363	1,108,772.25	1,108,772
Mississippi	133,541	108,816	-	-	242,357	Yes	-	-	-
Missouri	159,751	49,569	-	745,299	954,619	Yes	2,045,381	1,534,035.75	1,534,036
Montana	8,069,086	-	2,604,811	-	10,673,897	No	-	-	-
New Mexico	3,009,503	1,185,485	-	308,086	4,503,074	Yes	-	-	-
North Dakota	1,988,747	1,015,573	-	394,377	3,398,697	Yes	-	-	-
Ohio	3,744,905	1,967,119	-	5,905,270	11,617,294	Yes	-	-	-
Oklahoma	342,002	106,869	-	443,956	892,827	Yes	2,107,173	1,580,379.75	1,580,380
Pennsylvania	9,065,709	3,602,678	-	31,139,251	43,807,638	Yes	-	-	-
Tennessee	-	196,755	-	1,090,717	1,287,472	Yes	1,712,528	1,284,396.00	1,284,396
Texas	3,335,548	-	812,000	-	4,147,548	No	-	-	-
Utah	2,360,196	1,087,344	-	733,521	4,181,061	Yes	-	-	-
Virginia	4,257,059	1,497,057	-	2,897,781	8,651,897	Yes	-	-	-
West Virginia	21,407,423	10,613,377	-	17,896,375	49,917,175	Yes	-	-	-
Wyoming	82,700,759	-	34,651,311	-	117,352,070	No	-	-	-
Crow Tribe	1,318,208	-	497,886	-	1,816,094	No	-	-	-
Hopi Tribe	879,524	-	222,404	-	1,101,928	No	-	-	-
Navajo Nation	5,182,493	-	1,323,272	-	6,505,765	No	-	-	-
Total	\$186,971,452	\$39,229,038	\$40,200,047	\$89,867,499	\$356,268,036		\$17,090,598	\$12,817,948.50	\$12,817,950

Comments: This page calculates the Minimum Program Make Up funding distribution. The Prior Balance Replacement funds, State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total distribution. Only uncertified States and Tribes that have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Minimum Program funding is then phased in at 75% as required by SMCRA. The FY 2010 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.