

FY 2011 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	Prior Balance Fund Distribution	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	75% Phase-in	Minimum Program Fund Distribution
Alabama	2,913,226	1,518,563	-	2,921,828	7,353,617	Yes	-	-	-
Alaska	323,236	240,093	-	31,528	594,857	Yes	2,405,143	1,803,857.25	1,803,857
Arkansas	9,275	92	-	242,925	252,292	Yes	2,747,708	2,060,781.00	2,060,781
Colorado	4,260,584	1,637,932	-	1,423,950	7,322,466	Yes	-	-	-
Illinois	4,476,798	1,910,280	-	10,824,340	17,211,418	Yes	-	-	-
Indiana	6,566,872	3,011,202	-	3,524,066	13,102,140	Yes	-	-	-
Iowa	3,802	-	-	855,579	859,381	Yes	2,140,619	1,605,464.25	1,605,464
Kansas	64,825	15,165	-	693,584	773,574	Yes	2,226,426	1,669,819.50	1,669,820
Kentucky	19,518,442	7,594,032	-	10,608,538	37,721,012	Yes	-	-	-
Louisiana	246,411	-	124,290	-	370,701	No	-	-	-
Maryland	633,527	312,349	-	687,430	1,633,306	Yes	1,366,694	1,025,020.50	1,025,021
Mississippi	133,541	122,943	-	-	256,484	Yes	-	-	-
Missouri	159,751	54,317	-	837,455	1,051,523	Yes	1,948,477	1,461,357.75	1,461,358
Montana	8,069,086	-	4,094,735	-	12,163,821	No	-	-	-
New Mexico	3,009,503	1,205,775	-	346,180	4,561,458	Yes	-	-	-
North Dakota	1,988,747	994,062	-	443,142	3,425,951	Yes	-	-	-
Ohio	3,744,905	1,923,528	-	6,635,460	12,303,893	Yes	-	-	-
Oklahoma	342,002	93,916	-	498,852	934,770	Yes	2,065,230	1,548,922.50	1,548,923
Pennsylvania	9,065,709	3,572,020	-	34,989,636	47,627,365	Yes	-	-	-
Tennessee	-	176,161	-	1,225,585	1,401,746	Yes	1,598,254	1,198,690.50	1,198,691
Texas	3,335,548	-	1,337,211	-	4,672,759	No	-	-	-
Utah	2,360,196	1,020,228	-	824,221	4,204,645	Yes	-	-	-
Virginia	4,257,059	1,552,833	-	3,256,093	9,065,985	Yes	-	-	-
West Virginia	21,407,423	9,823,161	-	20,109,271	51,339,855	Yes	-	-	-
Wyoming	82,700,759	-	50,361,765	-	133,062,524	No	-	-	-
Crow Tribe	1,318,208	-	634,784	-	1,952,992	No	-	-	-
Hopi Tribe	879,524	-	332,008	-	1,211,532	No	-	-	-
Navajo Nation	5,182,493	-	1,568,889	-	6,751,382	No	-	-	-
Total	\$186,971,452	\$36,778,652	\$58,453,682	\$100,979,663	\$383,183,449		\$16,498,551	\$12,373,913.25	\$12,373,915

Comments: This page calculates the Minimum Program Make Up funding distribution. The Prior Balance Replacement funds, State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Minimum Program funding is then phased in at 75% as required by SMCRA. The FY 2011 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.