

## FY 2012 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	Prior Balance Fund Distribution	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	2,913,226	2,016,493	-	4,510,156	9,439,875	Yes	-	-
Alaska	323,236	357,919	-	48,667	729,822	Yes	2,270,178	2,270,178
Arkansas	9,275	7,274	-	374,981	391,530	Yes	2,608,470	2,608,470
Colorado	4,260,584	2,196,999	-	2,198,020	8,655,603	Yes	-	-
Illinois	4,476,798	2,894,746	-	16,708,531	24,080,075	Yes	-	-
Indiana	6,566,872	4,134,485	-	5,439,774	16,141,131	Yes	-	-
Iowa	3,802	-	-	1,320,678	1,324,480	Yes	1,675,520	1,675,520
Kansas	64,825	8,629	-	1,070,621	1,144,075	Yes	1,855,925	1,855,925
Kentucky	19,518,442	11,104,365	-	16,375,418	46,998,225	Yes	-	-
Louisiana	246,411	-	179,804	-	426,215	No	-	-
Maryland	633,527	389,801	-	1,061,122	2,084,450	Yes	915,550	915,550
Mississippi	133,541	123,936	-	-	257,477	Yes	-	-
Missouri	159,751	73,635	-	1,292,702	1,526,088	Yes	1,473,912	1,473,912
Montana	8,069,086	-	5,333,382	-	13,402,468	No	-	-
New Mexico	3,009,503	1,994,171	-	534,367	5,538,041	Yes	-	-
North Dakota	1,988,747	1,248,811	-	684,038	3,921,596	Yes	-	-
Ohio	3,744,905	2,498,293	-	10,242,545	16,485,743	Yes	-	-
Oklahoma	342,002	138,532	-	770,031	1,250,565	Yes	1,749,435	1,749,435
Pennsylvania	9,065,709	4,076,397	-	54,010,261	67,152,367	Yes	-	-
Tennessee	-	199,742	-	1,891,821	2,091,563	Yes	908,437	908,437
Texas	3,335,548	-	2,078,233	-	5,413,781	No	-	-
Utah	2,360,196	1,306,540	-	1,272,274	4,939,010	Yes	-	-
Virginia	4,257,059	2,047,607	-	5,026,129	11,330,795	Yes	-	-
West Virginia	21,407,423	14,047,278	-	31,040,820	66,495,521	Yes	-	-
Wyoming	82,700,759	-	67,317,918	-	150,018,677	No	-	-
Crow Tribe	1,318,208	-	846,703	-	2,164,911	No	-	-
Hopi Tribe	879,524	-	555,729	-	1,435,253	No	-	-
Navajo Nation	5,182,493	-	2,034,209	-	7,216,702	No	-	-
<b>Total</b>	<b>\$186,971,452</b>	<b>\$50,865,653</b>	<b>\$78,345,978</b>	<b>\$155,872,956</b>	<b>\$472,056,039</b>		<b>\$13,457,427</b>	<b>\$13,457,427</b>

Comments: This page calculates the Minimum Program Make Up funding distribution. The Prior Balance Replacement funds, State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The FY 2012 Minimum Program Make UP distribution in the last column is rounded up to the nearest dollar for each State.