

## BUDGET AND PLANNING

### Appropriation, by Budget Activity/Subactivity

#### Regulation and Technology

Activity/Subactivity	FY96 Appropriation	FY97 Appropriation
State and Regulatory Program Grants	50,762	50,676
Regulatory Program Ops.	16,087	13,660
Technical Services Training	11,597	13,881
Assessments and Collections	5,735	4,786
Executive Direction	1,729	1,711
Administrative Support	3,962	3,860
General Services	5,598	5,598
Civil Penalties	500	500
Total	95,970	94,672

#### Abandoned Mine Reclamation Fund (Dollars in Thousands)

Activity/Subactivity	FY96 Appropriation	FY97 Appropriation
State and Regulatory Program Grants	140,000	142,000
Fee Compliance	6,000	5,562
Reclamation Program Ops.	23,000	23,145
Small Operator Assistance Payments	0	1,500
Executive Direction	699	689
Administrative Support	1,703	1,704
General Services	2,485	2,485
Total AML	173,887	177,085