

## BUDGET AND PLANNING

### 1998 Appropriation by Business Lines

Summary of 2002 Appropriations and 2003  
Budget Changes by Appropriation and Business Line

The Office of Surface Mining is seeking a transfer and reprogramming to the FY 1998 enacted amount. It is proposed that the Regulation and Technology account be reduced by \$3.163 million and transferred to the Abandoned Mine Lands account as shown below.

#### Regulation and Technology (Dollars in Thousands)

Business Lines	FY 1998 Enacted	FY 1998 Proposed	Change
Environmental Restoration	596	644	48
Environmental Protection	73,053	69,159	(3,894)
Technology Development and Transfer	10,006	11,211	1,205
Financial Management	746	501	(245)
Executive Direction	11,036	10,759	(277)
Total	95,437	92,274	(3,163)

#### Abandoned Mine Reclamation Fund (Dollars in Thousands)

Business Lines	FY 1998 Enacted	FY 1998 Proposed	Change
Environmental Restoration	165,849	166,107	+258
Environmental Protection	0	0	0
Technology Development and Transfer	1,746	3,225	+1,479
Financial Management	5,312	5,736	+424
Executive Direction	4,717	5,719	+1,002
Total	177,624	180,787	3,163