

FISCAL YEAR 2003 GRANT DISTRIBUTION

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Determination of FY 2003 State/Federal Share of AML Grant Appropriation

03/25/03

AML UNAPPROPRIATED BALANCE AS OF 9/30/02:

Total Collections (FY 1977 thru FY 2002+investment interest) (1)	\$6,566,161,337.78	
Total Appropriations (FY 1977 thru FY 2002) (2)	(5,031,222,561.25)	
Unappropriated Balance		\$1,534,938,776.53

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/02:

RAMP Allocation	\$273,742,533.43	
Federal Expenses Allocation	56,735,549.21	
Historical Coal Distribution Allocation	127,559,263.71	
Reserve for UMWACBF	132,132,937.31	
Total Federal Share Allocation	\$590,170,283.66	
Total State Share Allocation	944,768,492.87	
Total Allocation of Unappropriated Balance		\$1,534,938,776.53

AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS:

State Share Allocation	\$944,768,492.87	
Federal Expense Allocation (3)	56,735,549.21	
Historical Coal Distribution Allocation (3)	127,559,263.71	
Less: Appropriated Federal Expenses	(31,953,000.00)	
Total Unappropriated Balance Available for Grants		\$1,097,110,305.79

FY 2003 AML FUND APPROPRIATION:

RAMP	\$0.00	
Federal Expenses	31,953,000.00	
Total AML Grant Appropriation	158,546,000.00	
Total AML Fund Appropriation		\$190,499,000.00

FY 2003 STATE RECLAMATION GRANT DISTRIBUTION:

Appalachian Clean Streams Program Funding	\$6,855,000.00	
State Emergency Programs Funding	9,700,000.00	
State Share Distribution 55% x 141,991,721	\$78,095,447.00	
Federal Share Distribution 45% x 141,991,721	63,896,274.00	
State Non-Emergency Program Funding	\$141,991,721.00	
Total State Reclamation Grant Distribution		\$158,546,721.00

- 1) Investment interest (cash receipts) for FY 1992 through FY 2002 totals \$706,176,036.65. OSM transferred \$574,043,099.34 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2002, inclusive. Net investment interest after the transfers is \$132,132,937.31. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.
- 2) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.
- 3) These amounts include investment interest of \$132,453,370.17 collected in FYs 1993 through 1995. This amount may not be available for grants because of the stipulation in the Energy Policy Act of 1992 that a sum equal to all investment interest collected on the AML Fund in fiscal years 1993, 1994, and 1995 be available for transfer to the United Mine Workers Benefit Fund after FY 1995. \$91,319,614.53 was transferred to the Combined Benefit Fund in FY2000, FY2001 and FY 2002. The remaining balance is \$41,133,755.64.

STATE SHARE BALANCE AVAILABLE FOR FY 2003

State/Tribe	(1) State Share Collections Thru FY 2002	State Share Distributions Thru FY 2002	State Share Balance as of 9/30/02	State Share Percentage (2)
Alabama	68,771,360.91	52,746,684.00	16,024,676.91	1.69614853%
Alaska	5,600,801.65	3,720,573.00	1,880,228.65	0.19901475%
Arkansas	401,329.58	395,853.00	5,476.58	0.00057967%
Colorado	63,414,376.40	42,351,367.00	21,063,009.40	2.22943605%
Illinois	135,850,921.51	108,210,116.00	27,640,805.51	2.92566970%
Indiana	128,440,633.72	91,222,025.00	37,218,608.72	3.93944220%
Iowa	1,208,091.85	1,169,827.00	38,264.85	0.00405018%
Kansas	3,257,587.50	2,847,088.00	410,499.50	0.04344974%
Kentucky	424,330,977.87	307,423,745.00	116,907,232.87	12.37416719%
Louisiana	2,627,083.58	1,432,867.00	1,194,216.58	0.12640309%
Maryland	10,332,227.58	7,379,898.00	2,952,329.58	0.31249238%
Missouri	12,945,625.07	12,027,959.00	917,666.07	0.09713132%
Montana	137,644,893.10	95,154,252.00	42,490,641.10	4.49746593%
New Mexico	50,589,693.37	31,082,955.00	19,506,738.37	2.06471093%
North Dakota	32,085,672.66	21,179,075.00	10,906,597.66	1.15442013%
Ohio	105,378,175.14	82,608,566.00	22,769,609.14	2.41007287%
Oklahoma	11,841,209.13	9,849,962.00	1,991,247.13	0.21076562%
Pennsylvania	213,018,291.96	158,311,470.00	54,706,821.96	5.79050025%
Texas	57,082,712.94	38,716,675.00	18,366,037.94	1.94397231%
Utah	35,609,920.06	22,386,702.00	13,223,218.06	1.39962522%
Virginia	90,119,055.09	65,517,436.00	24,601,619.09	2.60398386%
West Virginia	347,450,042.65	231,649,717.00	115,800,325.65	12.25700545%
Wyoming	818,973,817.31	464,450,992.00	354,522,825.31	37.52483577%
Crow Tribe	16,020,054.86	9,415,316.00	6,604,738.86	0.69908543%
Hopi Tribe	12,700,605.64	7,690,820.00	5,009,785.64	0.53026595%
Navajo Nation	85,405,111.74	57,389,840.00	28,015,271.74	2.96530546%
	\$2,871,100,272.87	\$1,926,331,780.00	\$944,768,492.87	100.00000000%

- 1) State Share of collections consist of two components: a) 50% of AML and audit fee collections, interest and post-judgement interest as of September 30, 1991, and b) 50% of AML and audit fee collections only (no interest) from FY 1992 forward.
- 2) This worksheet carries State/Tribal share percentages to 15 decimal places for accuracy. Limited space, however, prevents showing all 15 places. As a result, the individual percentages may not add up to the total shown. This footnote applies to any reference of percentages and percentage totals on subsequent pages of the distribution calculation.

STATE SHARE DISTRIBUTION FOR FY 2003

State/Tribe	Adjusted State Share Percentage (1)	Adjusted State Share Percentage	Preliminary State share Distribution	Adjustment for Rounding (2)	Final State share Distribution
Alabama	1.69614853%	1.69614853%	\$1,324,615	0	\$1,324,615
Alaska	0.19901475%	0.19901475%	155,421	0	155,421
Arkansas	0.00057967%	0.00057967%	453	0	453
Colorado	2.22943605%	2.22943605%	1,741,088	0	1,741,088
Illinois	2.92566970%	2.92566970%	2,284,815	0	2,284,815
Indiana	3.93944220%	3.93944220%	3,076,525	0	3,076,525
Iowa	0.00405018%	0.00405018%	3,163	0	3,163
Kansas	0.04344974%	0.04344974%	33,932	0	33,932
Kentucky	12.37416719%	12.37416719%	9,663,661	0	9,663,661
Louisiana	0.12640309%	0.12640309%	98,715	0	98,715
Maryland	0.31249238%	0.31249238%	244,042	0	244,042
Missouri	0.09713132%	0.09713132%	75,855	0	75,855
Montana	4.49746593%	4.49746593%	3,512,316	0	3,512,316
New Mexico	2.06471093%	2.06471093%	1,612,445	0	1,612,445
North Dakota	1.15442013%	1.15442013%	901,550	0	901,550
Ohio	2.41007287%	2.41007287%	1,882,157	0	1,882,157
Oklahoma	0.21076562%	0.21076562%	164,598	0	164,598
Pennsylvania	5.79050025%	5.79050025%	4,522,117	0	4,522,117
Texas	1.94397231%	1.94397231%	1,518,154	0	1,518,154
Utah	1.39962522%	1.39962522%	1,093,044	0	1,093,044
Virginia	2.60398386%	2.60398386%	2,033,593	0	2,033,593
West Virginia	12.25700545%	12.25700545%	9,572,163	0	9,572,163
Wyoming	37.52483577%	37.52483577%	29,305,188	0	29,305,188
Crow Tribe	0.69908543%	0.69908543%	545,954	0	545,954
Hopi Tribe	0.53026595%	0.53026595%	414,114	0	414,114
Navajo Nation	2.96530546%	2.96530546%	2,315,769	0	2,315,769
National Total	100.00000000%	100.00000000%	\$78,095,447	0	\$78,095,447

1) When necessary, rounding up will be added to the State(s) with the lowest distribution amount.
Rounding down will be subtracted from the State(s) with the largest distribution.

STATE EMERGENCY PROGRAM FUNDING REQUIREMENTS

State/Tribe	Funding from Grants	Funding from Emergency Carryover
Alabama	\$400,000	
Alaska	25,000	
Arkansas	15,000	
Illinois	800,000	
Indiana	427,000	
Iowa	60,000	
Kansas	465,000	
Missouri	225,000	
Montana	125,000	
North Dakota	100,000	
Ohio	2,300,000	
Oklahoma	100,000	
Virginia	1,200,000	
West Virginia (1)	3,458,000	1,957,102
Total Funding Requirements	\$9,700,000	\$1,957,102

(1) The State of West Virginia will receive \$1,957,102 from an account which holds unallotted emergency funds that have been recovered from prior years and carried forward for future emergency needs. Therefore, West Virginia's total emergency program funding for FY 2003 is \$5,415,102.

APPALACHIAN CLEAN STREAMS PROGRAM FUNDING

State	ACSP Funding
Alabama	\$288,411
Illinois	730,381
Indiana	322,093
Iowa	172,851
Kentucky	718,312
Maryland	163,446
Missouri	171,837
Ohio	496,106
Oklahoma	152,900
Pennsylvania	2,081,891
Virginia	307,106
West Virginia	1,249,666
Total Funding Requirements	\$6,855,000.00

Funding for the Appalachian Clean Streams Program, which is from the Federal Expenses Share of the AML Fund, is provided to those eligible States with potential projects. Each State receives \$125,000 in base funding. The remainder is allocated to those States based on that State's historical coal production.

DETERMINATION OF PRELIMINARY FEDERAL SHARE DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000) (1)	Percentage of Total	Ineligible for Federal Share	Revised Historical Coal % (4)	Preliminary Federal Share Distrib	Adjust for Round ing	Preliminary Federal Share Distrib
Alabama	1,254,440	2.8579%	0.0000%	2.9290%	\$1,871,542	0	\$1,871,542
Alaska	13,536	0.0308%	0.0000%	0.0316%	20,195	0	20,195
Arkansas	104,296	0.2376%	0.0000%	0.2435%	155,603	0	155,603
Colorado	611,350	1.3928%	0.0000%	1.4275%	912,094	0	912,094
Illinois	4,647,256	10.5874%	0.0000%	10.8510%	6,933,400	0	6,933,400
Indiana	1,513,001	3.4469%	0.0000%	3.5328%	2,257,298	0	2,257,298
Iowa	367,329	0.8368%	0.0000%	0.8577%	548,031	0	548,031
Kansas	297,779	0.6784%	0.0000%	0.6953%	444,267	0	444,267
Kentucky	4,554,605	10.3763%	0.0000%	10.6347%	6,795,171	0	6,795,171
(2) Louisiana	0	0.0000%	0.0000%	0.0000%	0	0	0
Maryland	295,137	0.6724%	0.0000%	0.6891%	440,325	0	440,325
Missouri	359,548	0.8191%	0.0000%	0.8395%	536,422	0	536,422
(2) Montana	282,225	0.6430%	-0.6430%	0.0000%	0	0	0
New Mexico	148,627	0.3386%	0.0000%	0.3470%	221,742	0	221,742
North Dakota	190,256	0.4334%	0.0000%	0.4442%	283,849	0	283,849
Ohio	2,848,828	6.4902%	0.0000%	6.6518%	4,250,264	0	4,250,264
Oklahoma	214,174	0.4879%	0.0000%	0.5001%	319,534	0	319,534
Pennsylvania	15,022,237	34.2237%	0.0000%	35.0759%	22,412,190	(1)	22,412,189
(2) Texas	60,503	0.1378%	-0.1378%	0.0000%	0	0	0
Utah	353,866	0.8062%	0.0000%	0.8263%	527,945	0	527,945
Virginia	1,397,951	3.1848%	0.0000%	3.2641%	2,085,651	0	2,085,651
West Virginia	8,633,592	19.6691%	0.0000%	20.1588%	12,880,752	0	12,880,752
(2) Wyoming	594,834	1.3552%	-1.3552%	0.0000%	0	0	0
(3) Crow Tribe	14,119	0.0322%	-0.0322%	0.0000%	0	0	0
(2) Hopi Tribe	12,860	0.0293%	-0.0293%	0.0000%	0	0	0
(2) Navajo Nation	101,943	0.2322%	-0.2322%	0.0000%	0	0	0
Nat'l Total	43,894,292	100.0000%	-2.4297%	100.0000%	\$63,896,275	(1)	\$63,896,274

- 1) Source: Environmental Impact Statement Historic Coal Production prior to 1978.
Indian Tribe production from the Keystone Manual by mine listing.
- 2) These States/Tribes have certified completion of all required coal reclamation projects and are no longer eligible for Federal share distribution.
- 3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.
- 4) Revised Historical Coal percentage is derived by dividing each State's percentage by the total percentage adjusted for ineligible States.

MINIMUM PROGRAM ADJUSTMENT FOR FY 2003

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Avail to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,324,615	\$1,871,542	\$3,196,157	\$0	\$1,871,542	3.0800%	\$236,323	\$1,635,219
(1) Alaska	155,421	20,195	175,616	1,324,384	0	0.0000%	0	1,344,579
(1) Arkansas	453	155,603	156,056	\$1,343,944	0	0.0000%	0	1,499,547
Colorado	1,741,088	912,094	2,653,182	0	912,094	1.5010%	115,172	796,922
Illinois	2,284,815	6,933,400	9,218,215	\$0	6,933,400	11.4104%	875,493	6,057,907
Indiana	3,076,525	2,257,298	5,333,823	0	2,257,298	3.7149%	285,033	1,972,265
(1) Iowa	3,163	548,031	551,194	\$948,806	0	0.0000%	0	1,496,837
(1) Kansas	33,932	444,267	478,199	1,021,801	0	0.0000%	0	1,466,068
Kentucky	9,663,661	6,795,171	16,458,832	\$0	6,795,171	11.1829%	858,038	5,937,133
(2) Louisiana	98,715	0	98,715	0	0	0.0000%	0	0
(1) Maryland	244,042	440,325	684,367	\$815,633	0	0.0000%	0	1,255,958
(1) Missouri	75,855	536,422	612,277	887,723	0	0.0000%	0	1,424,145
Montana	3,512,316	0	3,512,316	0	0	0.0000%	0	0
New Mexico	1,612,445	221,742	1,834,187	0	221,742	0.3649%	28,000	193,742
(1) North Dakota	901,550	283,849	1,185,399	314,601	0	0.0000%	0	598,450
Ohio	1,882,157	4,250,264	6,132,421	0	4,250,264	6.9947%	536,688	3,713,576
(1) Oklahoma	164,598	319,534	484,132	1,015,868	0	0.0000%	0	1,335,402
Pennsylvania	4,522,117	22,412,189	26,934,306	0	22,412,189	36.8841%	2,830,027	19,582,162
(2) Texas	1,518,154	0	1,518,154	0	0	0.0000%	0	0
Utah	1,093,044	527,945	1,620,989	0	143,752	0.2366%	18,152	509,793
Virginia	2,033,593	2,085,651	4,119,244	0	2,085,651	3.4324%	263,359	1,822,292
West Virginia	9,572,163	12,880,752	22,452,915	0	12,880,752	21.1980%	1,626,475	11,254,277
Wyoming	29,305,188	0	29,305,188	0	0	0.0000%	0	0
(3) Crow Tribe	545,954	0	545,954	0	0	0.0000%	0	0
(2) Hopi Tribe	414,114	0	414,114	0	0	0.0000%	0	0
Navajo Nation	2,315,769	0	2,315,769	0	0	0.0000%	0	0
Nat'l Total	\$78,095,447	\$63,896,274	\$141,991,721	\$7,672,760	\$60,763,855	100.0000%	\$7,672,760	\$63,896,274

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.

FY 2003 FINAL DISTRIBUTION

State/Tribe	State Share Distribution	Federal Share Distrib	Regular Non-Emerg Distribution	Emergency Program Funding	Clean Streams Distribution	FY 2003 Grant Distribution (1)
Alabama	\$1,324,615	\$1,635,219	\$2,959,834	\$400,000	\$288,411	3,648,245
Alaska	155,421	1,344,579	1,500,000	25,000	0	1,525,000
Arkansas	453	1,499,547	1,500,000	15,000	0	1,515,000
Colorado	1,741,088	796,922	2,538,010	0	0	2,538,010
Illinois	2,284,815	6,057,907	8,342,722	800,000	730,381	9,873,103
Indiana	3,076,525	1,972,265	5,048,790	427,000	322,093	5,797,883
Iowa	3,163	1,496,837	1,500,000	60,000	172,851	1,732,851
Kansas	33,932	1,466,068	1,500,000	465,000	0	1,965,000
Kentucky	9,663,661	5,937,133	15,600,794	0	718,312	16,319,106
Louisiana	98,715	0	98,715	0	0	98,715
Maryland	244,042	1,255,958	1,500,000	0	163,446	1,663,446
Missouri	75,855	1,424,145	1,500,000	225,000	171,837	1,896,837
Montana	3,512,316	0	3,512,316	125,000	0	3,637,316
New Mexico	1,612,445	193,742	1,806,187	0	0	1,806,187
North Dakota	901,550	598,450	1,500,000	100,000	0	1,600,000
Ohio	1,882,157	3,713,576	5,595,733	2,300,000	496,106	8,391,839
Oklahoma	164,598	1,335,402	1,500,000	100,000	152,900	1,752,900
Pennsylvania	4,522,117	19,582,162	24,104,279	0	2,081,891	26,186,170
Texas	1,518,154	0	1,518,154	0	0	1,518,154
Utah	1,093,044	509,793	1,602,837	0	0	1,602,837
Virginia	2,033,593	1,822,292	3,855,885	1,200,000	307,106	5,362,991
West Virginia	9,572,163	11,254,277	20,826,440	3,458,000	1,249,666	25,534,106
Wyoming	29,305,188	0	29,305,188	0	0	29,305,188
Crow Tribe	545,954	0	545,954	0	0	545,954
Hopi Tribe	414,114	0	414,114	0	0	414,114
Navajo Nation	2,315,769	0	2,315,769	0	0	2,315,769
Nat'l Total	\$78,095,447	\$63,896,274	\$141,991,721	\$9,700,000	\$6,855,000	\$158,546,721

1) FY 2003 Distribution = FY 2003 Reclamation Grant Appropriation (\$141,991,000) + FY2002 Undistributed AML Funding (\$721) + FY 2003 State Emergency Funding (\$9,700,000) + Appalachian Clean Streams Program (ACSP) Funding (6,855,000)

FY 2003 DISTRIBUTION BY ALLOCATION POOLS & SPECIAL LIMITS

State/Tribe	State Share Distribution (g)(1) Acct	(1) Hist. Coal Distribution (g)(5) Acct	(2) Fed. Exp. Distribution (g)(3) Acct	Total FY 2003 State Grant Distribution	10% Future & AMD Set-Aside Limit (3)	(4) 30% Limit On Water Projects
Alabama	\$1,324,615	\$1,635,219	688,411	\$3,648,245	\$295,983	\$887,950
Alaska	155,421	20,195	1,349,384	1,525,000	17,562	52,685
Arkansas	453	155,603	1,358,944	1,515,000	15,606	46,817
Colorado	1,741,088	796,922	0	2,538,010	253,801	761,403
Illinois	2,284,815	6,057,907	1,530,381	9,873,103	834,272	2,502,817
Indiana	3,076,525	1,972,265	749,093	5,797,883	504,879	1,514,637
Iowa	3,163	548,031	1,181,657	1,732,851	55,119	165,358
Kansas	33,932	444,267	1,486,801	1,965,000	47,820	143,460
Kentucky	9,663,661	5,937,133	718,312	16,319,106	1,560,079	4,680,238
Louisiana	98,715	0	0	98,715	9,872	29,615
Maryland (3)	244,042	440,325	979,079	1,663,446	1,000,000	205,310
Missouri	75,855	536,422	1,284,560	1,896,837	61,228	183,683
Montana	3,512,316	0	125,000	3,637,316	351,232	1,053,695
New Mexico	1,612,445	193,742	0	1,806,187	180,619	541,856
North Dakota	901,550	283,849	414,601	1,600,000	118,540	355,620
Ohio	1,882,157	3,713,576	2,796,106	8,391,839	559,573	1,678,720
Oklahoma	164,598	319,534	1,268,768	1,752,900	48,413	145,240
Pennsylvania	4,522,117	19,582,162	2,081,891	26,186,170	2,410,428	7,231,284
Texas	1,518,154	0	0	1,518,154	151,815	455,446
Utah	1,093,044	509,793	0	1,602,837	160,284	480,851
Virginia	2,033,593	1,822,292	1,507,106	5,362,991	385,589	1,156,766
West Virginia	9,572,163	11,254,277	4,707,666	25,534,106	2,082,644	6,247,932
Wyoming	29,305,188	0	0	29,305,188	2,930,519	8,791,556
Crow Tribe	545,954	0	0	545,954	54,595	163,786
Hopi Tribe	414,114	0	0	414,114	41,411	124,234
Navajo Nation	2,315,769	0	0	2,315,769	231,577	694,731
National Total	\$78,095,447	\$56,223,514	\$24,227,760	\$158,546,721	\$14,363,460	\$40,295,690

- 1) The (g) (5) account is calculated by subtracting the Minimum Program Contribution of applicable States/Tribes from their respective "Federal Share Before Minimum Program" Distribution.
- 2) The (g) (3) account is comprised of the "Minimum Program Need" identified for applicable States/Tribes plus respective Emergency Program Funding and ACSP Funding.
- 3) The 10% Set-Aside limit under 402(g)(6) for post-September 30, 1995 purposes and acid mine drainage (AMD) abatement and treatment are calculated based on the sum of (g)(1) and (g)(5) columns above. The combination of Future and AMD set-aside amounts cannot surpass this cap. Based upon appropriation language however, Maryland's set-aside limitation is the greater of \$1,000,000 or 10% of the sum of (g)(1) and (g)(5) columns above.
- 4) The 30% limit for water projects under 403(b) is calculated based on the sum of (g)(1) and (g)(5) columns above.

**STATE AND FEDERAL SHARE COMPARISON
2002 AND 2003 DISTRIBUTIONS**

State/Tribe	2002 State Share Distribution	2003 State Share Distribution	Percent Incr/Decr	2002 Federal Share Distribution	2003 Federal Share Distribution	Percent Incr/Decr
Alabama	\$1,404,248	\$1,324,615	-5.67%	\$1,657,068	\$1,635,219	-1.32%
Alaska	160,477	155,421	-3.15%	1,339,523	1,344,579	0.38%
Arkansas	248	453	82.66%	1,499,752	1,499,547	-0.01%
Colorado	1,730,003	1,741,088	0.64%	807,571	796,922	-1.32%
Illinois	2,419,092	2,284,815	-5.55%	6,138,853	6,057,907	-1.32%
Indiana	3,112,492	3,076,525	-1.16%	1,998,618	1,972,265	-1.32%
Iowa	3,762	3,163	-15.92%	1,496,238	1,496,837	0.04%
Kansas	37,449	33,932	-9.39%	1,462,551	1,466,068	0.24%
Kentucky	10,019,837	9,663,661	-3.55%	6,016,465	5,937,133	-1.32%
Louisiana	99,758	98,715	-1.05%	0	0	N/A
Maryland	235,870	244,042	3.46%	1,264,130	1,255,958	-0.65%
Missouri	87,359	75,855	-13.17%	1,412,641	1,424,145	0.81%
Montana	3,611,665	3,512,316	-2.75%	0	0	N/A
New Mexico	1,638,418	1,612,445	-1.59%	196,331	193,742	-1.32%
North Dakota	921,797	901,550	-2.20%	578,203	598,450	3.50%
Ohio	1,957,896	1,882,157	-3.87%	3,763,196	3,713,576	-1.32%
Oklahoma	173,193	164,598	-4.96%	1,326,807	1,335,402	0.65%
Pennsylvania	4,734,675	4,522,117	-4.49%	19,843,819	19,582,162	-1.32%
Texas	1,584,087	1,518,154	-4.16%	0	0	N/A
Utah	1,114,382	1,093,044	-1.91%	515,188	509,793	-1.05%
Virginia	2,123,427	2,033,593	-4.23%	1,846,641	1,822,292	-1.32%
West Virginia	9,693,083	9,572,163	-1.25%	11,404,655	11,254,277	-1.32%
Wyoming	28,659,989	29,305,188	2.25%	0	0	N/A
Crow Tribe	550,551	545,954	-0.83%	0	0	N/A
Hopi Tribe	428,219	414,114	-3.29%	0	0	N/A
Navajo Nation	2,414,773	2,315,769	-4.10%	0	0	N/A
Nat'l Total	\$78,916,750	\$78,095,447	-1.04%	\$64,568,250	\$63,896,274	-1.04%

Note: Excludes emergency program distributions and ACSP funding. ACSP funding was charged to State Share funds in 1997, to investment interest earnings in 1999, and to Federal Share in 1998, 2000 through 2003.

DISTRIBUTION COMPARISON 2002 AND 2003 DISTRIBUTION

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State/Tribe	FY 2002 Total Distribution	FY 2003 Total Distribution	Percent Incr/Decr
Alabama	\$3,061,316	\$2,959,834	-3.31%
Alaska	1,500,000	1,500,000	0.00%
Arkansas	1,500,000	1,500,000	0.00%
Colorado	2,537,574	2,538,010	0.02%
Illinois	8,557,945	8,342,722	-2.51%
Indiana	5,111,110	5,048,790	-1.22%
Iowa	1,500,000	1,500,000	0.00%
Kansas	1,500,000	1,500,000	0.00%
Kentucky	16,036,302	15,600,794	-2.72%
Louisiana	99,758	98,715	-1.05%
Maryland	1,500,000	1,500,000	0.00%
Missouri	1,500,000	1,500,000	0.00%
Montana	3,611,665	3,512,316	-2.75%
New Mexico	1,834,749	1,806,187	-1.56%
North Dakota	1,500,000	1,500,000	0.00%
Ohio	5,721,092	5,595,733	-2.19%
Oklahoma	1,500,000	1,500,000	0.00%
Pennsylvania	24,578,494	24,104,279	-1.93%
Texas	1,584,087	1,518,154	-4.16%
Utah	1,629,570	1,602,837	-1.64%
Virginia	3,970,068	3,855,885	-2.88%
West Virginia	21,097,738	20,826,440	-1.29%
Wyoming	28,659,989	29,305,188	2.25%
Crow Tribe	550,551	545,954	-0.83%
Hopi Tribe	428,219	414,114	-3.29%
Navajo Nation	2,414,773	2,315,769	-4.10%
Nat'l Total	\$143,485,000	\$141,991,721	-1.04%

Note: Does not include amounts for emergency program, ACSP
funding or special funding

FISCAL YEAR 2003 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER

APPALACHIAN REGIONAL COORDINATING CENTER

State	FY 2003 Distribution	FY 2003 ACSP Distribution
Kentucky	\$15,600,794	718,312
Maryland	1,500,000	163,446
Ohio	5,595,733	496,106
Pennsylvania	24,104,279	2,081,891
Virginia	3,855,885	307,106
West Virginia	20,826,440	1,249,666
Total for:		
Acct # 2G-4530-210	\$71,483,131	
Acct # 2G-4530-21C		\$5,016,527
State	FY 2003 Emergency Distribution	
Ohio	\$2,300,000	
Virginia	1,200,000	
West Virginia (1)	3,458,000	
2G-4530-231		
Total Emergency Funds	\$6,958,000	
<p>(1) The State of West Virginia will receive \$1,957,102 from an account which holds unallotted emergency funds that have been recovered from prior years and carried forward for future emergency needs. Therefore, West Virginia's total emergency program funding for FY 2003 is \$5,415,102.</p>		

FISCAL YEAR 2003 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER

MID-CONTINENT REGIONAL COORDINATING CENTER

State	FY 2003 Distribution	FY 2003 ACSP Distribution
Alabama	\$2,959,834	\$288,411
Arkansas	1,500,000	0
Illinois	8,342,722	730,381
Indiana	5,048,790	322,093
Iowa	1,500,000	172,851
Kansas	1,500,000	0
Louisiana	98,715	0
Missouri	1,500,000	171,837
Oklahoma	1,500,000	152,900
Texas	1,518,154	0
Total for:		
Acct # 2G-5130-210	\$25,468,215	
Acct # 2G-5130-21C		\$1,838,473

State	FY 2003 Emergency Distribution
Alabama	\$400,000
Arkansas	15,000
Illinois	800,000
Indiana	427,000
Iowa	60,000
Kansas	465,000
Missouri	225,000
Oklahoma	100,000
2G-5130-231	
Total Emergency Funds	\$2,492,000

FISCAL YEAR 2003 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER WESTERN REGIONAL COORDINATING CENTER

State/Tribe	FY 2003 Distribution	FY 2003 ACSP Distribution
Alaska	\$1,500,000	\$0
Colorado	2,538,010	0
Montana	3,512,316	0
New Mexico	1,806,187	0
North Dakota	1,500,000	0
Utah	1,602,837	0
Wyoming	29,305,188	0
Crow Tribe	545,954	0
Hopi Tribe	414,114	0
Navajo Nation	2,315,769	0
Total for: Acct # 2G-6330-210	\$45,040,375	\$0

State/Tribe	FY 2003 Emergency Distribution
Alaska	\$25,000
Montana	125,000
North Dakota	100,000
2G-6330-231 Total Emergency Funds	\$250,000

Note: These amounts do not include recoveries or carryover.