

FISCAL YEAR 2004 GRANT DISTRIBUTION

Determination of FY 2004 State/Federal Share of AML Grant Appropriation

02/10/04

AML UNAPPROPRIATED BALANCE AS OF 9/30/03:

Total Collections (FY 1977 thru FY 2003+investment interest) (1)	\$6,849,007,460.12	
Total Appropriations (FY 1977 thru FY 2003) (2)	(5,288,251,104.76)	
Unappropriated Balance		\$1,560,756,355.36

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/03:

RAMP Allocation	\$302,357,751.42	
Federal Expenses Allocation	57,786,288.68	
Historical Coal Distribution Allocation	128,566,185.68	
Reserve for UMWACBF	65,894,576.90	
Total Federal Share Allocation	\$554,604,802.68	
Total State Share Allocation	1,006,151,552.68	
Total Allocation of Unappropriated Balance		\$1,560,756,355.36

AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS:

State Share Allocation	\$1,006,151,552.68	
Federal Expense Allocation (3)	57,786,288.68	
Historical Coal Distribution Allocation (3)	128,566,185.68	
Less: Appropriated Federal Expenses	(31,983,734.00)	
Total Unappropriated Balance Available for Grants		\$1,160,520,293.04

FY 2004 AML FUND APPROPRIATION:

RAMP	\$0.00	
Federal Expenses	31,983,734.00	
Total AML Grant Appropriation	158,600,169.00	
Total AML Fund Appropriation		\$190,583,903.00

FY 2004 STATE RECLAMATION GRANT DISTRIBUTION:

Appalachian Clean Streams Program Funding	\$6,800,000.00	
State Emergency Programs Funding	9,640,000.00	
State Share Distribution 55% x 142,160,169	\$78,188,093.00	
Federal Share Distribution 45% x 142,160,169	63,972,076.00	
State Non-Emergency Program Funding	\$142,160,169.00	
Total State Reclamation Grant Distribution		\$158,600,169.00

- 1) Investment interest (cash receipts) for FY 1992 through FY 2003 totals \$729,795,959.66. OSM transferred \$663,901,382.76 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2003, inclusive. Net investment interest after the transfers is \$65,894,576.90. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.
- 2) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.

STATE SHARE BALANCE AVAILABLE FOR FY 2004

State/Tribe	(1) State Share Collections Thru FY 2003	State Share Distributions Thru FY 2003	State Share Balance as of 9/30/03	State Share Percentage (2)
Alabama	70,665,017.29	54,071,299.00	16,593,718.29	1.64922653%
Alaska	5,770,291.43	3,875,994.00	1,894,297.43	0.18827158%
Arkansas	402,959.43	396,306.00	6,653.43	0.00066128%
Colorado	66,890,259.57	44,092,455.00	22,797,804.57	2.26584201%
Illinois	138,834,244.20	110,494,931.00	28,339,313.20	2.81660483%
Indiana	133,688,710.08	94,298,550.00	39,390,160.08	3.91493309%
Iowa	1,208,091.85	1,172,990.00	35,101.85	0.00348872%
Kansas	3,292,367.80	2,881,020.00	411,347.80	0.04088328%
Kentucky	437,669,635.48	317,087,406.00	120,582,229.48	11.98449967%
Louisiana	2,830,709.86	1,531,582.00	1,299,127.86	0.12911851%
Maryland	10,856,477.25	7,623,940.00	3,232,537.25	0.32127737%
Missouri	13,016,397.53	12,103,814.00	912,583.53	0.09070040%
Montana	142,881,355.06	98,666,568.00	44,214,787.06	4.39444604%
New Mexico	53,096,356.21	32,695,400.00	20,400,956.21	2.02762259%
North Dakota	33,647,137.47	22,080,625.00	11,566,512.47	1.14957955%
Ohio	107,818,760.34	84,490,723.00	23,328,037.34	2.31854111%
Oklahoma	12,046,087.08	10,014,560.00	2,031,527.08	0.20191064%
Pennsylvania	219,044,461.49	162,833,587.00	56,210,874.49	5.58672044%
Texas	59,386,658.84	40,234,829.00	19,151,829.84	1.90347367%
Utah	37,388,266.38	23,479,746.00	13,908,520.38	1.38234845%
Virginia	93,267,896.48	67,551,029.00	25,716,867.48	2.55596360%
West Virginia	363,668,997.70	241,221,880.00	122,447,117.70	12.16984831%
Wyoming	883,932,837.35	493,756,180.00	390,176,657.35	38.77911397%
Crow Tribe	16,971,153.21	9,961,270.00	7,009,883.21	0.69670252%
Hopi Tribe	13,303,707.04	8,104,934.00	5,198,773.04	0.51669880%
Navajo Nation	88,999,943.26	59,705,609.00	29,294,334.26	2.91152304%
	\$3,010,578,779.68	\$2,004,427,227.00	\$1,006,151,552.68	100.00000000%

- 1) State Share of collections consist of two components: a) 50% of AML and audit fee collections, interest and post-judgement interest as of September 30, 1991, and b) 50% of AML and audit fee collections only (no interest) from FY 1992 forward.
- 2) This worksheet carries State/Tribal share percentages to 15 decimal places for accuracy. Limited space, however, prevents showing all 15 places. As a result, the individual percentages may not add up to the total shown. This footnote applies to any reference of percentages and percentage totals on subsequent pages of the distribution calculation.

STATE SHARE DISTRIBUTION FOR FY 2004

State/Tribe	Adjusted State Share Percentage (1)	Preliminary State share Distribution	Adjustment for Rounding (1)	Final State share Distribution
Alabama	1.64922653%	\$1,289,499	0	\$1,289,499
Alaska	0.18827158%	147,206	0	147,206
Arkansas	0.00066128%	517	0	517
Colorado	2.26584201%	1,771,619	0	1,771,619
Illinois	2.81660483%	2,202,250	0	2,202,250
Indiana	3.91493309%	3,061,012	0	3,061,012
Iowa	0.00348872%	2,728	0	2,728
Kansas	0.04088328%	31,966	0	31,966
Kentucky	11.98449967%	9,370,452	0	9,370,452
Louisiana	0.12911851%	100,955	0	100,955
Maryland	0.32127737%	251,201	0	251,201
Missouri	0.09070040%	70,917	0	70,917
Montana	4.39444604%	3,435,934	0	3,435,934
New Mexico	2.02762259%	1,585,359	0	1,585,359
North Dakota	1.14957955%	898,834	0	898,834
Ohio	2.31854111%	1,812,823	0	1,812,823
Oklahoma	0.20191064%	157,870	0	157,870
Pennsylvania	5.58672044%	4,368,150	0	4,368,150
Texas	1.90347367%	1,488,290	0	1,488,290
Utah	1.38234845%	1,080,832	0	1,080,832
Virginia	2.55596360%	1,998,459	0	1,998,459
West Virginia	12.16984831%	9,515,372	0	9,515,372
Wyoming	38.77911397%	30,320,650	(1)	30,320,649
Crow Tribe	0.69670252%	544,738	0	544,738
Hopi Tribe	0.51669880%	403,997	0	403,997
Navajo Nation	2.91152304%	2,276,464	0	2,276,464
National Total	100.00000000%	\$78,188,094	(1)	\$78,188,093

1) When necessary, rounding up will be added to the State(s) with the lowest distribution amount.
Rounding down will be subtracted from the State(s) with the largest distribution.

STATE EMERGENCY PROGRAM FUNDING REQUIREMENTS

State/Tribe	Funding from Grants	Funding from Emergency Carryover
Alabama	\$400,000	
Alaska	25,000	
Arkansas	15,000	
Illinois	800,000	
Indiana	350,000	
Iowa	60,000	
Kansas	465,000	
Missouri	50,000	
Montana	125,000	
North Dakota	100,000	
Ohio	2,300,000	
Oklahoma	100,000	
Virginia	1,850,000	
West Virginia	3,000,000	
Total Funding Requirements	\$9,640,000	\$0

APPALACHIAN CLEAN STREAMS PROGRAM FUNDING

State	ACSP Funding
Alabama	\$286,733
Illinois	724,163
Indiana	320,069
Iowa	172,359
Kentucky	712,218
Maryland	163,052
Missouri	171,356
Ohio	492,295
Oklahoma	152,613
Pennsylvania	2,061,792
Virginia	305,236
West Virginia	1,238,114
Total Funding Requirements	\$6,800,000.00

Funding for the Appalachian Clean Streams Program, which is from the Federal Expenses Share of the AML Fund, is provided to those eligible States with potential projects. Each State receives \$125,000 in base funding. The remainder is allocated to those States based on that State's historical coal production.

DETERMINATION OF PRELIMINARY FEDERAL SHARE DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000) (1)	Percentage of Total	Ineligible for Federal Share	Revised Historical Coal % (4)	Preliminary Federal Share Distrib	Adjust for Round ing	Preliminary Federal Share Distrib
Alabama	1,254,440	2.8579%	0.0000%	2.9290%	\$1,873,762	0	\$1,873,762
Alaska	13,536	0.0308%	0.0000%	0.0316%	20,219	1	20,220
Arkansas	104,296	0.2376%	0.0000%	0.2435%	155,787	0	155,787
Colorado	611,350	1.3928%	0.0000%	1.4275%	913,176	0	913,176
Illinois	4,647,256	10.5874%	0.0000%	10.8510%	6,941,626	0	6,941,626
Indiana	1,513,001	3.4469%	0.0000%	3.5328%	2,259,976	0	2,259,976
Iowa	367,329	0.8368%	0.0000%	0.8577%	548,681	0	548,681
Kansas	297,779	0.6784%	0.0000%	0.6953%	444,794	0	444,794
Kentucky	4,554,605	10.3763%	0.0000%	10.6347%	6,803,233	0	6,803,233
(2) Louisiana	0	0.0000%	0.0000%	0.0000%	0	0	0
Maryland	295,137	0.6724%	0.0000%	0.6891%	440,847	0	440,847
Missouri	359,548	0.8191%	0.0000%	0.8395%	537,058	0	537,058
(2) Montana	282,225	0.6430%	-0.6430%	0.0000%	0	0	0
New Mexico	148,627	0.3386%	0.0000%	0.3470%	222,005	0	222,005
North Dakota	190,256	0.4334%	0.0000%	0.4442%	284,186	0	284,186
Ohio	2,848,828	6.4902%	0.0000%	6.6518%	4,255,306	0	4,255,306
Oklahoma	214,174	0.4879%	0.0000%	0.5001%	319,913	0	319,913
Pennsylvania	15,022,237	34.2237%	0.0000%	35.0759%	22,438,778	0	22,438,778
(2) Texas	60,503	0.1378%	-0.1378%	0.0000%	0	0	0
Utah	353,866	0.8062%	0.0000%	0.8263%	528,571	0	528,571
Virginia	1,397,951	3.1848%	0.0000%	3.2641%	2,088,125	0	2,088,125
West Virginia	8,633,592	19.6691%	0.0000%	20.1588%	12,896,032	0	12,896,032
(2) Wyoming	594,834	1.3552%	-1.3552%	0.0000%	0	0	0
(3) Crow Tribe	14,119	0.0322%	-0.0322%	0.0000%	0	0	0
(2) Hopi Tribe	12,860	0.0293%	-0.0293%	0.0000%	0	0	0
(2) Navajo Nation	101,943	0.2322%	-0.2322%	0.0000%	0	0	0
Nat'l Total	43,894,292	100.0000%	-2.4297%	100.0000%	\$63,972,075	1	\$63,972,076

- 1) Source: Environmental Impact Statement Historic Coal Production prior to 1978.
Indian Tribe production from the Keystone Manual by mine listing.
- 2) These States/Tribes have certified completion of all required coal reclamation projects and are no longer eligible for Federal share distribution.
- 3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.
- 4) Revised Historical Coal percentage is derived by dividing each State's percentage by the total percentage adjusted for ineligible States.

MINIMUM PROGRAM ADJUSTMENT FOR FY 2004

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Avail to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,289,499	\$1,873,762	\$3,163,261	\$0	\$1,873,762	3.0607%	\$235,282	\$1,638,480
(1) Alaska	147,206	20,220	167,426	1,332,574	0	0.0000%	0	1,352,794
(1) Arkansas	517	155,787	156,304	\$1,343,696	0	0.0000%	0	1,499,483
Colorado	1,771,619	913,176	2,684,795	0	913,176	1.4916%	114,665	798,511
Illinois	2,202,250	6,941,626	9,143,876	\$0	6,941,626	11.3387%	871,638	6,069,988
Indiana	3,061,012	2,259,976	5,320,988	0	2,259,976	3.6915%	283,778	1,976,198
(1) Iowa	2,728	548,681	551,409	\$948,591	0	0.0000%	0	1,497,272
(1) Kansas	31,966	444,794	476,760	1,023,240	0	0.0000%	0	1,468,034
Kentucky	9,370,452	6,803,233	16,173,685	\$0	6,803,233	11.1127%	854,260	5,948,973
(2) Louisiana	100,955	0	100,955	0	0	0.0000%	0	0
(1) Maryland	251,201	440,847	692,048	\$807,952	0	0.0000%	0	1,248,799
(1) Missouri	70,917	537,058	607,975	892,025	0	0.0000%	0	1,429,083
Montana	3,435,934	0	3,435,934	0	0	0.0000%	0	0
New Mexico	1,585,359	222,005	1,807,364	0	222,005	0.3626%	27,876	194,129
(1) North Dakota	898,834	284,186	1,183,020	316,980	0	0.0000%	0	601,166
Ohio	1,812,823	4,255,306	6,068,129	0	4,255,306	6.9508%	534,325	3,720,981
(1) Oklahoma	157,870	319,913	477,783	1,022,217	0	0.0000%	0	1,342,130
Pennsylvania	4,368,150	22,438,778	26,806,928	0	22,438,778	36.6523%	2,817,567	19,621,212
(2) Texas	1,488,290	0	1,488,290	0	0	0.0000%	0	0
Utah	1,080,832	528,571	1,609,403	0	528,571	0.8634%	66,371	462,200
Virginia	1,998,459	2,088,125	4,086,584	0	2,088,125	3.4108%	262,199	1,825,926
West Virginia	9,515,372	12,896,032	22,411,404	0	12,896,032	21.0649%	1,619,315	11,276,717
Wyoming	30,320,649	0	30,320,649	0	0	0.0000%	0	0
(3) Crow Tribe	544,738	0	544,738	0	0	0.0000%	0	0
(2) Hopi Tribe	403,997	0	403,997	0	0	0.0000%	0	0
Navajo Nation	2,276,464	0	2,276,464	0	0	0.0000%	0	0
Nat'l Total	\$78,188,093	\$63,972,076	\$142,160,169	\$7,687,275	\$61,220,590	100.0000%	\$7,687,276	\$63,972,076

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.

FY 2004 FINAL DISTRIBUTION

State/Tribe	State Share Distribution	Federal Share Distrib	Regular Non-Emerg Distribution	Emergency Program Funding	Clean Streams Distribution	FY 2004 Grant Distribution (1)
Alabama	\$1,289,499	\$1,638,480	\$2,927,979	\$400,000	\$286,733	3,614,712
Alaska	147,206	1,352,794	1,500,000	25,000	0	1,525,000
Arkansas	517	1,499,483	1,500,000	15,000	0	1,515,000
Colorado	1,771,619	798,511	2,570,130	0	0	2,570,130
Illinois	2,202,250	6,069,988	8,272,238	800,000	724,163	9,796,401
Indiana	3,061,012	1,976,198	5,037,210	350,000	320,069	5,707,279
Iowa	2,728	1,497,272	1,500,000	60,000	172,359	1,732,359
Kansas	31,966	1,468,034	1,500,000	465,000	0	1,965,000
Kentucky	9,370,452	5,948,973	15,319,425	0	712,218	16,031,643
Louisiana	100,955	0	100,955	0	0	100,955
Maryland	251,201	1,248,799	1,500,000	0	163,052	1,663,052
Missouri	70,917	1,429,083	1,500,000	50,000	171,356	1,721,356
Montana	3,435,934	0	3,435,934	125,000	0	3,560,934
New Mexico	1,585,359	194,129	1,779,488	0	0	1,779,488
North Dakota	898,834	601,166	1,500,000	100,000	0	1,600,000
Ohio	1,812,823	3,720,981	5,533,804	2,300,000	492,295	8,326,099
Oklahoma	157,870	1,342,130	1,500,000	100,000	152,613	1,752,613
Pennsylvania	4,368,150	19,621,212	23,989,362	0	2,061,792	26,051,154
Texas	1,488,290	0	1,488,290	0	0	1,488,290
Utah	1,080,832	462,200	1,543,032	0	0	1,543,032
Virginia	1,998,459	1,825,926	3,824,385	1,850,000	305,236	5,979,621
West Virginia	9,515,372	11,276,717	20,792,089	3,000,000	1,238,114	25,030,203
Wyoming	30,320,649	0	30,320,649	0	0	30,320,649
Crow Tribe	544,738	0	544,738	0	0	544,738
Hopi Tribe	403,997	0	403,997	0	0	403,997
Navajo Nation	2,276,464	0	2,276,464	0	0	2,276,464
Nat'l Total	\$78,188,093	\$63,972,076	\$142,160,169	\$9,640,000	\$6,800,000	\$158,600,169

1) FY 2004 Distribution = Reclamation Grant Appropriation (\$142,160,169) + State Emergency Funding (\$9,640,000) + Appalachian Clean Streams Program (ACSP) Funding (6,800,000)

FY 2004 DISTRIBUTION BY ALLOCATION POOLS & SPECIAL LIMITS

State/Tribe	State Share Distribution (g)(1) Acct	(1) Hist. Coal Distribution (g)(5) Acct	(2) Fed. Exp. Distribution (g)(3) Acct	Total FY 2004 State Grant Distribution	10% Future & AMD Set-Aside Limit (3)	(4) 30% Limit On Water Projects
Alabama	\$1,289,499	\$1,638,480	686,733	\$3,614,712	\$292,798	\$878,394
Alaska	147,206	20,220	1,357,574	1,525,000	16,743	50,228
Arkansas	517	155,787	1,358,696	1,515,000	15,630	46,891
Colorado	1,771,619	798,511	0	2,570,130	257,013	771,039
Illinois	2,202,250	6,069,988	1,524,163	9,796,401	827,224	2,481,671
Indiana	3,061,012	1,976,198	670,069	5,707,279	503,721	1,511,163
Iowa	2,728	548,681	1,180,950	1,732,359	55,141	165,423
Kansas	31,966	444,794	1,488,240	1,965,000	47,676	143,028
Kentucky	9,370,452	5,948,973	712,218	16,031,643	1,531,943	4,595,828
Louisiana	100,955	0	0	100,955	10,096	30,287
Maryland (3)	251,201	440,847	971,004	1,663,052	1,000,000	207,614
Missouri	70,917	537,058	1,113,381	1,721,356	60,798	182,393
Montana	3,435,934	0	125,000	3,560,934	343,593	1,030,780
New Mexico	1,585,359	194,129	0	1,779,488	177,949	533,846
North Dakota	898,834	284,186	416,980	1,600,000	118,302	354,906
Ohio	1,812,823	3,720,981	2,792,295	8,326,099	553,380	1,660,141
Oklahoma	157,870	319,913	1,274,830	1,752,613	47,778	143,335
Pennsylvania	4,368,150	19,621,212	2,061,792	26,051,154	2,398,936	7,196,809
Texas	1,488,290	0	0	1,488,290	148,829	446,487
Utah	1,080,832	462,200	0	1,543,032	154,303	462,910
Virginia	1,998,459	1,825,926	2,155,236	5,979,621	382,439	1,147,316
West Virginia	9,515,372	11,276,717	4,238,114	25,030,203	2,079,209	6,237,627
Wyoming	30,320,649	0	0	30,320,649	3,032,065	9,096,195
Crow Tribe	544,738	0	0	544,738	54,474	163,421
Hopi Tribe	403,997	0	0	403,997	40,400	121,199
Navajo Nation	2,276,464	0	0	2,276,464	227,646	682,939
National Total	\$78,188,093	\$56,284,801	\$24,127,275	\$158,600,169	\$14,378,086	\$40,341,870

- 1) The (g) (5) account is calculated by subtracting the Minimum Program Contribution of applicable States/Tribes from their respective "Federal Share Before Minimum Program" Distribution.
- 2) The (g) (3) account is comprised of the "Minimum Program Need" identified for applicable States/Tribes plus respective Emergency Program Funding and ACSP Funding.
- 3) The 10% Set-Aside limit under 402(g)(6) for post-September 30, 1995 purposes and acid mine drainage (AMD) abatement and treatment are calculated based on the sum of (g)(1) and (g)(5) columns above. The combination of Future and AMD set-aside amounts cannot surpass this cap. Based upon appropriation language however, Maryland's set-aside limitation is the greater of \$1,000,000 or 10% of the sum of (g)(1) and (g)(5) columns above.
- 4) The 30% limit for water projects under 403(b) is calculated based on the sum of (g)(1) and (g)(5) columns above.

**STATE AND FEDERAL SHARE COMPARISON
2003 AND 2004 DISTRIBUTIONS**

State/Tribe	2003 State Share Distribution	2004 State Share Distribution	Percent Incr/Decr	2003 Federal Share Distribution	2004 Federal Share Distribution	Percent Incr/Decr
Alabama	\$1,324,615	\$1,289,499	-2.65%	\$1,635,219	\$1,638,480	0.20%
Alaska	155,421	147,206	-5.29%	1,344,579	1,352,794	0.61%
Arkansas	453	517	14.13%	1,499,547	1,499,483	0.00%
Colorado	1,741,088	1,771,619	1.75%	796,922	798,511	0.20%
Illinois	2,284,815	2,202,250	-3.61%	6,057,907	6,069,988	0.20%
Indiana	3,076,525	3,061,012	-0.50%	1,972,265	1,976,198	0.20%
Iowa	3,163	2,728	-13.75%	1,496,837	1,497,272	0.03%
Kansas	33,932	31,966	-5.79%	1,466,068	1,468,034	0.13%
Kentucky	9,663,661	9,370,452	-3.03%	5,937,133	5,948,973	0.20%
Louisiana	98,715	100,955	2.27%	0	0	N/A
Maryland	244,042	251,201	2.93%	1,255,958	1,248,799	-0.57%
Missouri	75,855	70,917	-6.51%	1,424,145	1,429,083	0.35%
Montana	3,512,316	3,435,934	-2.17%	0	0	N/A
New Mexico	1,612,445	1,585,359	-1.68%	193,742	194,129	0.20%
North Dakota	901,550	898,834	-0.30%	598,450	601,166	0.45%
Ohio	1,882,157	1,812,823	-3.68%	3,713,576	3,720,981	0.20%
Oklahoma	164,598	157,870	-4.09%	1,335,402	1,342,130	0.50%
Pennsylvania	4,522,117	4,368,150	-3.40%	19,582,162	19,621,212	0.20%
Texas	1,518,154	1,488,290	-1.97%	0	0	N/A
Utah	1,093,044	1,080,832	-1.12%	509,793	462,200	-9.34%
Virginia	2,033,593	1,998,459	-1.73%	1,822,292	1,825,926	0.20%
West Virginia	9,572,163	9,515,372	-0.59%	11,254,277	11,276,717	0.20%
Wyoming	29,305,188	30,320,649	3.47%	0	0	N/A
Crow Tribe	545,954	544,738	-0.22%	0	0	N/A
Hopi Tribe	414,114	403,997	-2.44%	0	0	N/A
Navajo Nation	2,315,769	2,276,464	-1.70%	0	0	N/A
Nat'l Total	\$78,095,447	\$78,188,093	0.12%	\$63,896,274	\$63,972,076	0.12%

Note: Excludes emergency program distributions and ACSP funding. ACSP funding was charged to State Share funds in 1997, to investment interest earnings in 1999, and to Federal Share in 1998, 2000 through 2004.

DISTRIBUTION COMPARISON 2003 AND 2004 DISTRIBUTION

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State/Tribe	FY 2003 Total Distribution	FY 2004 Total Distribution	Percent Incr/Decr
Alabama	\$2,959,834	\$2,927,979	-1.08%
Alaska	1,500,000	1,500,000	0.00%
Arkansas	1,500,000	1,500,000	0.00%
Colorado	2,538,010	2,570,130	1.27%
Illinois	8,342,722	8,272,238	-0.84%
Indiana	5,048,790	5,037,210	-0.23%
Iowa	1,500,000	1,500,000	0.00%
Kansas	1,500,000	1,500,000	0.00%
Kentucky	15,600,794	15,319,425	-1.80%
Louisiana	98,715	100,955	2.27%
Maryland	1,500,000	1,500,000	0.00%
Missouri	1,500,000	1,500,000	0.00%
Montana	3,512,316	3,435,934	-2.17%
New Mexico	1,806,187	1,779,488	-1.48%
North Dakota	1,500,000	1,500,000	0.00%
Ohio	5,595,733	5,533,804	-1.11%
Oklahoma	1,500,000	1,500,000	0.00%
Pennsylvania	24,104,279	23,989,362	-0.48%
Texas	1,518,154	1,488,290	-1.97%
Utah	1,602,837	1,543,032	-3.73%
Virginia	3,855,885	3,824,385	-0.82%
West Virginia	20,826,440	20,792,089	-0.16%
Wyoming	29,305,188	30,320,649	3.47%
Crow Tribe	545,954	544,738	-0.22%
Hopi Tribe	414,114	403,997	-2.44%
Navajo Nation	2,315,769	2,276,464	-1.70%
Nat'l Total	\$141,991,721	\$142,160,169	0.12%

Note: Does not include amounts for emergency program, ACSP
funding or special funding

FISCAL YEAR 2004 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER

APPALACHIAN REGIONAL COORDINATING CENTER

State	FY 2004 Distribution	FY 2004 ACSP Distribution
Kentucky	\$15,319,425	712,218
Maryland	1,500,000	163,052
Ohio	5,533,804	492,295
Pennsylvania	23,989,362	2,061,792
Virginia	3,824,385	305,236
West Virginia	20,792,089	1,238,114
Total for: Acct # 2G-4530-210 Acct # 2G-4530-21C	\$70,959,065	\$4,972,707
State	FY 2004 Emergency Distribution	
Ohio	\$2,300,000	
Virginia	1,850,000	
West Virginia	3,000,000	
2G-4530-231 Total Emergency Funds	\$7,150,000	
Note: These amounts do not include recoveries or carryover.		

FISCAL YEAR 2004 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER

MID-CONTINENT REGIONAL COORDINATING CENTER

State	FY 2004 Distribution	FY 2004 ACSP Distribution
Alabama	\$2,927,979	\$286,733
Arkansas	1,500,000	0
Illinois	8,272,238	724,163
Indiana	5,037,210	320,069
Iowa	1,500,000	172,359
Kansas	1,500,000	0
Louisiana	100,955	0
Missouri	1,500,000	171,356
Oklahoma	1,500,000	152,613
Texas	1,488,290	0
Total for:		
Acct # 2G-5130-210	\$25,326,672	
Acct # 2G-5130-21C		\$1,827,293

State	FY 2004 Emergency Distribution
Alabama	\$400,000
Arkansas	15,000
Illinois	800,000
Indiana	350,000
Iowa	60,000
Kansas	465,000
Missouri	50,000
Oklahoma	100,000
2G-5130-231	
Total Emergency Funds	\$2,240,000

Note: These amounts do not include recoveries or carryover.

FISCAL YEAR 2004 ANNUAL DISTRIBUTION

BY ABACIS ACCOUNT NUMBER

WESTERN REGIONAL COORDINATING CENTER

State/Tribe	FY 2004 Distribution	FY 2004 ACSP Distribution
Alaska	\$1,500,000	\$0
Colorado	2,570,130	0
Montana	3,435,934	0
New Mexico	1,779,488	0
North Dakota	1,500,000	0
Utah	1,543,032	0
Wyoming	30,320,649	0
Crow Tribe	544,738	0
Hopi Tribe	403,997	0
Navajo Nation	2,276,464	0
Total for: Acct # 2G-6330-210	\$45,874,432	\$0

State/Tribe	FY 2004 Emergency Distribution
Alaska	\$25,000
Montana	125,000
North Dakota	100,000
2G-6330-231 Total Emergency Funds	\$250,000

Note: These amounts do not include recoveries or carryover.