

**Determination of FY 2007  
State/Federal Share of AML Grant Appropriation**

03/27/07

**AML UNAPPROPRIATED BALANCE AS OF 9/30/06**

Total Collections (FY 1977 thru FY 2006+investment interest) (1)	\$7,949,025,289.25	
Total Appropriations (FY 1977 thru FY 2006) (1)	<u>(5,992,800,064.76)</u>	
Unappropriated Balance		<u>\$1,956,225,224.49</u>

**ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 9/30/06**

RAMP Allocation (2)	\$29,938,076.25	
Federal Expenses Allocation (3)	419,088,804.38	
Historical Coal Distribution Allocation (3)	143,940,224.74	
Reserve for UMWACBF	<u>141,788,956.69</u>	
Total Federal Share Allocation		\$734,756,062.06
Total State Share Allocation		<u>1,221,469,162.46</u>
Total Allocation of Unappropriated Balance		<u>\$1,956,225,224.52</u>

**AML UNAPPROPRIATED BALANCE AVAILABLE FOR GRANTS**

State Share Allocation	\$1,221,469,162.46	
Federal Expense Allocation	419,088,804.38	
Historical Coal Distribution Allocation	143,940,224.74	
Less: Appropriated Federal Expenses (not currently available)	<u>0.00</u>	
Total Unappropriated Balance Available for Grants		<u>\$1,784,498,191.58</u>

**FY 2007 AML APPROPRIATION UNDER A CONTINUING RESOLUTION:**

RAMP	\$0.00	
Federal Expenses (not currently available)	<u>0.00</u>	
Total AML Grant Appropriation	145,352,582.00	
Total AML Fund Appropriation		<u>\$145,352,582.00</u>

**FY 2007 STATE RECLAMATION GRANT DISTRIBUTION:**

Appalachian Clean Streams Program Funding	\$3,500,000.00	
State Emergency Programs Funding	9,803,516.00	
State Share Distribution 55% x 132,049,066	\$72,626,986.00	
Federal Share Distribution 45% x 132,049,066	<u>59,422,080.00</u>	
State Non-Emergency Program Funding	<u>\$132,049,066.00</u>	
Total State Reclamation Grant Distribution		<u>\$145,352,582.00</u>

- 1) Investment interest (cash receipts) for FY 1992 through FY 2006 totals \$946,194,354.48. OSM transferred \$804,405,397.79 to the United Mine Workers of America Combined Benefit Fund in the years 1995 - 2006, inclusive. Net investment interest after the transfers is \$141,788,956.69. Congress also authorized OSM to transfer \$7,000,000 in investment earnings to fund Appalachian Clean Streams Initiatives in FY 1999. This came from interest earned in FY 1992.
- 2) Public Law 109-54 provided that the balance of the RAMP pool (section 402(g)(2) of the Surface Mining Control and Reclamation Act of 1977) on September 30, 2005, is reallocated to the allocation established in section 402(g)(3) (Federal Expense Allocation) of the Surface Mining Control and Reclamation Act of 1977.
- 3) Does not include \$1,178,271.71 in reimbursable activity in FY 1992 and FY 1993.

## STATE SHARE BALANCE AVAILABLE FOR FY 2007

State/Tribe	(1) State Share Collections Thru FY 2006	State Share Distributions Thru FY 2006	State Share Balance as of 9/30/06	State Share Percentage (2)
Alabama	77,554,536.26	57,690,490.01	19,864,046.25	1.62624214%
Alaska	6,495,097.86	4,289,425.00	2,205,672.86	0.18057540%
Arkansas	465,531.18	399,475.00	66,056.18	0.00540793%
Colorado	78,115,186.63	49,227,745.00	28,887,441.63	2.36497511%
Illinois	147,470,799.47	116,528,836.00	30,941,963.47	2.53317598%
Indiana	147,853,992.16	102,850,821.00	45,003,171.16	3.68434771%
Iowa	1,208,091.85	1,179,798.00	28,293.85	0.00231638%
Kansas	3,379,585.06	2,964,179.00	415,406.06	0.03400872%
Kentucky	477,749,673.19	342,918,214.00	134,831,459.19	11.03846608%
Louisiana	3,428,052.59	1,819,847.00	1,608,205.59	0.13166158%
Maryland	12,693,740.57	8,357,023.00	4,336,717.57	0.35504110%
Missouri	13,318,828.21	12,161,588.00	1,157,240.21	0.09474166%
Montana	160,216,062.46	108,293,881.00	51,922,181.46	4.25079757%
New Mexico	57,997,479.83	36,972,070.00	21,025,409.83	1.72132138%
North Dakota	38,183,042.42	24,606,158.00	13,576,884.42	1.11152085%
Ohio	115,501,698.22	89,481,700.00	26,019,998.22	2.13022146%
Oklahoma	12,795,325.43	10,456,055.00	2,339,270.43	0.19151285%
Pennsylvania	237,581,446.09	174,864,512.00	62,716,934.09	5.13454912%
Texas	66,345,820.89	44,385,257.00	21,960,563.89	1.79788116%
Utah	42,640,510.80	26,493,738.00	16,146,772.80	1.32191408%
Virginia	102,486,289.35	73,124,060.00	29,362,229.35	2.40384532%
West Virginia	413,242,289.12	267,911,786.00	145,330,503.12	11.89800836%
Wyoming	1,094,621,731.70	582,148,121.00	512,473,610.70	41.95550952%
Crow Tribe	20,342,253.47	11,531,161.00	8,811,092.47	0.72135202%
Hopi Tribe	16,646,577.25	9,242,732.00	7,403,845.25	0.60614263%
Navajo Nation	99,140,827.41	66,106,635.00	33,034,192.41	2.70446389%
	<b>\$3,447,474,469.40</b>	<b>\$2,226,005,307.01</b>	<b>\$1,221,469,162.46</b>	<b>100.00000000%</b>

- 1) State Share of collections consist of two components: a) 50% of AML and audit fee collections, interest and post-judgement interest as of September 30, 1991, and b) 50% of AML and audit fee collections only (no interest) from FY 1992 forward.
- 2) This worksheet carries State/Tribal share percentages to 15 decimal places for accuracy. Limited space, however, prevents showing all 15 places. As a result, the individual percentages may not add up to the total shown. This footnote applies to any reference of percentages and percentage totals on subsequent pages of the distribution calculation.

## STATE SHARE DISTRIBUTION FOR FY 2007

State/Tribe	Adjusted State Share Percentage	Preliminary State share Distribution	Adjustment for Rounding (1)	Final State share Distribution
Alabama	1.62624214%	\$1,181,091	0	\$1,181,091
Alaska	0.18057540%	131,146	0	131,146
Arkansas	0.00540793%	3,928	0	3,928
Colorado	2.36497511%	1,717,610	0	1,717,610
Illinois	2.53317598%	1,839,769	0	1,839,769
Indiana	3.68434771%	2,675,831	0	2,675,831
Iowa	0.00231638%	1,682	0	1,682
Kansas	0.03400872%	24,700	0	24,700
Kentucky	11.03846608%	8,016,905	0	8,016,905
Louisiana	0.13166158%	95,622	0	95,622
Maryland	0.35504110%	257,856	0	257,856
Missouri	0.09474166%	68,808	0	68,808
Montana	4.25079757%	3,087,226	0	3,087,226
New Mexico	1.72132138%	1,250,144	0	1,250,144
North Dakota	1.11152085%	807,264	0	807,264
Ohio	2.13022146%	1,547,116	0	1,547,116
Oklahoma	0.19151285%	139,090	0	139,090
Pennsylvania	5.13454912%	3,729,068	0	3,729,068
Texas	1.79788116%	1,305,747	0	1,305,747
Utah	1.32191408%	960,066	0	960,066
Virginia	2.40384532%	1,745,840	0	1,745,840
West Virginia	11.89800836%	8,641,165	0	8,641,165
Wyoming	41.95550952%	30,471,022	0	30,471,022
Crow Tribe	0.72135202%	523,896	0	523,896
Hopi Tribe	0.60614263%	440,223	0	440,223
Navajo Nation	2.70446389%	1,964,171	0	1,964,171
<b>National Total</b>	<b>100.0000000%</b>	<b>\$72,626,986</b>	<b>0</b>	<b>\$72,626,986</b>

1) When necessary, rounding up will be added to the State(s) with the lowest distribution amount.  
Rounding down will be subtracted from the State(s) with the largest distribution.

**STATE EMERGENCY PROGRAM FUNDING REQUIREMENTS**

<b>State/Tribe</b>	<b>Funding from Grants</b>
Alabama	\$400,000
Alaska	25,000
Arkansas	15,000
Illinois	1,000,000
Indiana	338,516
Iowa	60,000
Kansas	465,000
Missouri	50,000
Montana	125,000
North Dakota	100,000
Ohio	2,300,000
Oklahoma	110,000
Texas	15,000
Virginia	1,700,000
West Virginia	3,100,000
<b>Total Funding Requirements</b>	<b>\$9,803,516</b>

**APPALACHIAN CLEAN STREAMS PROGRAM FUNDING**

<b>State</b>	<b>ACSP Funding</b>
Alabama	\$173,884
Illinois	373,713
Indiana	189,112
Iowa	121,635
Kentucky	368,256
Maryland	117,383
Ohio	267,790
Oklahoma	112,614
Pennsylvania	984,777
Virginia	182,336
West Virginia	608,500
<b>Total Funding Requirements</b>	<b>\$3,500,000.00</b>

Funding for the Appalachian Clean Streams Program, which is from the Federal Expenses Share of the AML Fund, is provided to those eligible States with potential projects. Each State receives \$100,000 in base funding. The remainder is allocated to those States based on that State's historical coal production (see page 6)

## DETERMINATION OF PRELIMINARY FEDERAL SHARE DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000) (1)	Percentage of Total	Ineligible for Federal Share	Revised Historical Coal % (4)	Preliminary Federal Share Distrib	Adjust for Rounding (5)	Preliminary Federal Share Distrib
Alabama	1,254,440	2.8579%	0.0000%	2.9290%	\$1,740,491	0	\$1,740,491
Alaska	13,536	0.0308%	0.0000%	0.0316%	18,781	0	18,781
Arkansas	104,296	0.2376%	0.0000%	0.2435%	144,707	0	144,707
Colorado	611,350	1.3928%	0.0000%	1.4275%	848,227	0	848,227
Illinois	4,647,256	10.5874%	0.0000%	10.8510%	6,447,905	0	6,447,905
Indiana	1,513,001	3.4469%	0.0000%	3.5328%	2,099,236	0	2,099,236
Iowa	367,329	0.8368%	0.0000%	0.8577%	509,656	0	509,656
Kansas	297,779	0.6784%	0.0000%	0.6953%	413,158	0	413,158
Kentucky	4,554,605	10.3763%	0.0000%	10.6347%	6,319,355	0	6,319,355
(2) Louisiana	0	0.0000%	0.0000%	0.0000%	0	0	0
Maryland	295,137	0.6724%	0.0000%	0.6891%	409,492	0	409,492
Missouri	359,548	0.8191%	0.0000%	0.8395%	498,860	0	498,860
(2) Montana	282,225	0.6430%	-0.6430%	0.0000%	0	0	0
New Mexico	148,627	0.3386%	0.0000%	0.3470%	206,215	0	206,215
North Dakota	190,256	0.4334%	0.0000%	0.4442%	263,974	0	263,974
Ohio	2,848,828	6.4902%	0.0000%	6.6518%	3,952,649	0	3,952,649
Oklahoma	214,174	0.4879%	0.0000%	0.5001%	297,159	0	297,159
Pennsylvania	15,022,237	34.2237%	0.0000%	35.0759%	20,842,826	(2)	20,842,824
(2) Texas	60,503	0.1378%	-0.1378%	0.0000%	0	0	0
Utah	353,866	0.8062%	0.0000%	0.8263%	490,977	0	490,977
Virginia	1,397,951	3.1848%	0.0000%	3.2641%	1,939,608	0	1,939,608
West Virginia	8,633,592	19.6691%	0.0000%	20.1588%	11,978,806	0	11,978,806
(2) Wyoming	594,834	1.3552%	-1.3552%	0.0000%	0	0	0
(3) Crow Tribe	14,119	0.0322%	-0.0322%	0.0000%	0	0	0
(2) Hopi Tribe	12,860	0.0293%	-0.0293%	0.0000%	0	0	0
(2) Navajo Nation	101,943	0.2322%	-0.2322%	0.0000%	0	0	0
<b>Nat'l Total</b>	<b>43,894,292</b>	<b>100.0000%</b>	<b>-2.4297%</b>	<b>100.0000%</b>	<b>\$59,422,082</b>	<b>(2)</b>	<b>\$59,422,080</b>

- 1) Source: Environmental Impact Statement Historic Coal Production prior to 1978. Indian Tribe production from the Keystone Manual by mine listing.
- 2) These States/Tribes have certified completion of all required coal reclamation projects and are no longer eligible for Federal share distribution.
- 3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.
- 4) Revised Historical Coal percentage is derived by dividing each State's percentage by the total percentage adjusted for ineligible States.
- 5) When necessary, rounding up will be added to the State(s) with the lowest distribution amount. Rounding down will be subtracted from the State(s) with the largest distribution.

### MINIMUM PROGRAM ADJUSTMENT FOR FY 2007

State/Tribe	State Share Distrib	Prelim Federal Share Distrib	Prelim Total	Minimum Program Need	Available to Contrib to Min Prog	% Contribution	Minimum Program Contribution	Final Fed Share Distribution
Alabama	\$1,181,091	\$1,740,491	\$2,921,582	\$0	\$1,740,491	3.0987%	\$251,064	\$1,489,427
(1) Alaska	131,146	18,781	149,927	1,350,073.00	0	0.0000%	0	1,368,854
(1) Arkansas	3,928	144,707	148,635	1,351,365.00	0	0.0000%	0	1,496,072
Colorado	1,717,610	848,227	2,565,837	0.00	848,227	1.5101%	122,356	725,871
Illinois	1,839,769	6,447,905	8,287,674	0.00	6,447,905	11.4795%	930,104	5,517,801
Indiana	2,675,831	2,099,236	4,775,067	0.00	2,099,236	3.7374%	302,813	1,796,423
(1) Iowa	1,682	509,656	511,338	988,662.00	0	0.0000%	0	1,498,318
(1) Kansas	24,700	413,158	437,858	1,062,142.00	0	0.0000%	0	1,475,300
Kentucky	8,016,905	6,319,355	14,336,260	0.00	6,319,355	11.2506%	911,561	5,407,794
(2) Louisiana	95,622	0	95,622	0.00	0	0.0000%	0	0
(1) Maryland	257,856	409,492	667,348	832,652.00	0	0.0000%	0	1,242,144
(1) Missouri	68,808	498,860	567,668	932,332.00	0	0.0000%	0	1,431,192
Montana	3,087,226	0	3,087,226	0.00	0	0.0000%	0	0
(1) New Mexico	1,250,144	206,215	1,456,359	43,641.00	0	0.0000%	0	249,856
(1) North Dakota	807,264	263,974	1,071,238	428,762.00	0	0.0000%	0	692,736
Ohio	1,547,116	3,952,649	5,499,765	0.00	3,952,649	7.0371%	570,166	3,382,483
(1) Oklahoma	139,090	297,159	436,249	1,063,751.00	0	0.0000%	0	1,360,910
Pennsylvania	3,729,068	20,842,824	24,571,892	0.00	20,842,824	37.1073%	3,006,555	17,836,269
(2) Texas	1,305,747	0	1,305,747	0.00	0	0.0000%	0	0
(1) Utah	960,066	490,977	1,451,043	48,957.00	0	0.0000%	0	539,934
Virginia	1,745,840	1,939,608	3,685,448	0.00	1,939,608	3.4532%	279,787	1,659,821
West Virginia	8,641,165	11,978,806	20,619,971	0.00	11,978,806	21.3263%	1,727,931	10,250,875
Wyoming	30,471,022	0	30,471,022	0.00	0	0.0000%	0	0
(3) Crow Tribe	523,896	0	523,896	0.00	0	0.0000%	0	0
(2) Hopi Tribe	440,223	0	440,223	0.00	0	0.0000%	0	0
(2) Navajo Nation	1,964,171	0	1,964,171	0.00	0	0.0000%	0	0
<b>Nat'l Total</b>	<b>\$72,626,986</b>	<b>\$59,422,080</b>	<b>\$132,049,066</b>	<b>\$8,102,337</b>	<b>\$56,169,101</b>	<b>100.0000%</b>	<b>\$8,102,337</b>	<b>\$59,422,080</b>

1) Eligible for minimum program. States/Tribes eligible for minimum program have total distributions of less than \$1,500,000 and whose P1/P2 projects justify a minimum level program.

2) States/Tribes with less than \$1,500,000 who have been certified or are not eligible for minimum program.

3) The Crow Tribe has acknowledged that although the inventory still shows unfunded P1/P2's, in fact the Tribe has already received adequate funds to address their high priority coal problems.

## FY 2007 FINAL DISTRIBUTION

State/Tribe	State Share Distribution	Federal Share Distrib	Regular Non-Emerg Distribution	Emergency Program Funding	Clean Streams Distribution	FY 2007 Grant Distribution (1)
Alabama	\$1,181,091	\$1,489,427	\$2,670,518	\$400,000	\$173,884	\$3,244,402
Alaska	131,146	1,368,854	1,500,000	25,000	0	1,525,000
Arkansas	3,928	1,496,072	1,500,000	15,000	0	1,515,000
Colorado	1,717,610	725,871	2,443,481	0	0	2,443,481
Illinois	1,839,769	5,517,801	7,357,570	1,000,000	373,713	8,731,283
Indiana	2,675,831	1,796,423	4,472,254	338,516	189,112	4,999,882
Iowa	1,682	1,498,318	1,500,000	60,000	121,635	1,681,635
Kansas	24,700	1,475,300	1,500,000	465,000	0	1,965,000
Kentucky	8,016,905	5,407,794	13,424,699	0	368,256	13,792,955
Louisiana	95,622	0	95,622	0	0	95,622
Maryland	257,856	1,242,144	1,500,000	0	117,383	1,617,383
Missouri	68,808	1,431,192	1,500,000	50,000	0	1,550,000
Montana	3,087,226	0	3,087,226	125,000	0	3,212,226
New Mexico	1,250,144	249,856	1,500,000	0	0	1,500,000
North Dakota	807,264	692,736	1,500,000	100,000	0	1,600,000
Ohio	1,547,116	3,382,483	4,929,599	2,300,000	267,790	7,497,389
Oklahoma	139,090	1,360,910	1,500,000	110,000	112,614	1,722,614
Pennsylvania	3,729,068	17,836,269	21,565,337	0	984,777	22,550,114
Texas	1,305,747	0	1,305,747	15,000	0	1,320,747
Utah	960,066	539,934	1,500,000	0	0	1,500,000
Virginia	1,745,840	1,659,821	3,405,661	1,700,000	182,336	5,287,997
West Virginia	8,641,165	10,250,875	18,892,040	3,100,000	608,500	22,600,540
Wyoming	30,471,022	0	30,471,022	0	0	30,471,022
Crow Tribe	523,896	0	523,896	0	0	523,896
Hopi Tribe	440,223	0	440,223	0	0	440,223
Navajo Nation	1,964,171	0	1,964,171	0	0	1,964,171
<b>Nat'l Total</b>	<b>\$72,626,986</b>	<b>\$59,422,080</b>	<b>\$132,049,066</b>	<b>\$9,803,516</b>	<b>\$3,500,000</b>	<b>\$145,352,582</b>

1) FY 2007 Distribution = Reclamation Grant Appropriation (\$132,049,066) + State Emergency Funding (\$9,803,516) + Appalachian Clean Streams Program (ACSP) Funding (\$3,500,000)

### FY 2007 DISTRIBUTION BY ALLOCATION POOLS

State/Tribe	State Share Distribution (g)(1) Acct	(1) Hist. Coal Distribution (g)(5) Acct	(2) Fed. Exp. Distribution (g)(3) Acct	Total FY 2007 State Grant Distribution
Alabama	\$1,181,091	\$1,489,427	573,884	\$3,244,402
Alaska	131,146	18,781	1,375,073	1,525,000
Arkansas	3,928	144,707	1,366,365	1,515,000
Colorado	1,717,610	725,871	0	2,443,481
Illinois	1,839,769	5,517,801	1,373,713	8,731,283
Indiana	2,675,831	1,796,423	527,628	4,999,882
Iowa	1,682	509,656	1,170,297	1,681,635
Kansas	24,700	413,158	1,527,142	1,965,000
Kentucky	8,016,905	5,407,794	368,256	13,792,955
Louisiana	95,622	0	0	95,622
Maryland (3)	257,856	409,492	950,035	1,617,383
Missouri	68,808	498,860	982,332	1,550,000
Montana	3,087,226	0	125,000	3,212,226
New Mexico	1,250,144	206,215	43,641	1,500,000
North Dakota	807,264	263,974	528,762	1,600,000
Ohio	1,547,116	3,382,483	2,567,790	7,497,389
Oklahoma	139,090	297,159	1,286,365	1,722,614
Pennsylvania	3,729,068	17,836,269	984,777	22,550,114
Texas	1,305,747	0	15,000	1,320,747
Utah	960,066	490,977	48,957	1,500,000
Virginia	1,745,840	1,659,821	1,882,336	5,287,997
West Virginia	8,641,165	10,250,875	3,708,500	22,600,540
Wyoming	30,471,022	0	0	30,471,022
Crow Tribe	523,896	0	0	523,896
Hopi Tribe	440,223	0	0	440,223
Navajo Nation	1,964,171	0	0	1,964,171
<b>National Total</b>	<b>\$72,626,986</b>	<b>\$51,319,743</b>	<b>\$21,405,853</b>	<b>\$145,352,582</b>

1) The (g) (5) account is calculated by subtracting the Minimum Program Contribution of applicable States/Tribes from their respective "Federal Share Before Minimum Program" Distribution.

2) The (g) (3) account is comprised of the "Minimum Program Need" identified for applicable States/Tribes plus respective Emergency Program Funding and ACSP Funding.

**STATE AND FEDERAL SHARE COMPARISON  
2006 AND 2007 DISTRIBUTIONS**

<b>State/Tribe</b>	<b>2006 State Share Distribution</b>	<b>2007 State Share Distribution</b>	<b>Percent Incr/Decr</b>	<b>2006 Federal Share Distribution</b>	<b>2007 Federal Share Distribution</b>	<b>Percent Incr/Decr</b>
Alabama	\$1,171,473	\$1,181,091	0.82%	\$1,471,442	\$1,489,427	1.22%
Alaska	134,379	131,146	-2.41%	1,365,621	1,368,854	0.24%
Arkansas	2,101	3,928	86.96%	1,497,899	1,496,072	-0.12%
Colorado	1,702,602	1,717,610	0.88%	717,106	725,871	1.22%
Illinois	1,882,718	1,839,769	-2.28%	5,451,169	5,517,801	1.22%
Indiana	2,696,780	2,675,831	-0.78%	1,774,730	1,796,423	1.22%
Iowa	1,898	1,682	-11.38%	1,498,102	1,498,318	0.01%
Kansas	24,722	24,700	-0.09%	1,475,278	1,475,300	0.00%
Kentucky	8,116,276	8,016,905	-1.22%	5,342,491	5,407,794	1.22%
Louisiana	94,141	95,622	1.57%	0	0	N/A
Maryland	246,254	257,856	4.71%	1,253,746	1,242,144	-0.93%
Missouri	70,690	68,808	-2.66%	1,429,310	1,431,192	0.13%
Montana	3,088,691	3,087,226	-0.05%	0	0	N/A
New Mexico	1,306,115	1,250,144	-4.29%	202,576	249,856	23.34%
North Dakota	808,291	807,264	-0.13%	691,709	692,736	0.15%
Ohio	1,569,467	1,547,116	-1.42%	3,341,637	3,382,483	1.22%
Oklahoma	140,394	139,090	-0.93%	1,359,606	1,360,910	0.10%
Pennsylvania	3,786,036	3,729,068	-1.50%	17,620,882	17,836,269	1.22%
Texas	1,319,983	1,305,747	-1.08%	0	0	N/A
Utah	959,758	960,066	0.03%	540,242	539,934	-0.06%
Virginia	1,768,049	1,745,840	-1.26%	1,639,778	1,659,821	1.22%
West Virginia	8,563,809	8,641,165	0.90%	10,127,088	10,250,875	1.22%
Wyoming	29,469,486	30,471,022	3.40%	0	0	N/A
Crow Tribe	516,431	523,896	1.45%	0	0	N/A
Hopi Tribe	370,854	440,223	18.71%	0	0	N/A
Navajo Nation	2,055,772	1,964,171	-4.46%	0	0	N/A
<b>Nat'l Total</b>	<b>\$71,867,170</b>	<b>\$72,626,986</b>	<b>1.06%</b>	<b>\$58,800,412</b>	<b>\$59,422,080</b>	<b>1.06%</b>

Note: Excludes emergency program distributions and ACSP funding. ACSP funding was charged to State Share funds in 1997, to investment interest earnings in 1999, and to Federal Share in 1998, 2000 through 2005.

**DISTRIBUTION COMPARISON  
2006 AND 2007 DISTRIBUTION**

<b>State/Tribe</b>	<b>FY 2006 Total Distribution</b>	<b>FY 2007 Total Distribution</b>	<b>Percent Incr/Decr</b>
Alabama	\$2,642,915	\$2,670,518	1.04%
Alaska	1,500,000	1,500,000	0.00%
Arkansas	1,500,000	1,500,000	0.00%
Colorado	2,419,708	2,443,481	0.98%
Illinois	7,333,887	7,357,570	0.32%
Indiana	4,471,510	4,472,254	0.02%
Iowa	1,500,000	1,500,000	0.00%
Kansas	1,500,000	1,500,000	0.00%
Kentucky	13,458,767	13,424,699	-0.25%
Louisiana	94,141	95,622	1.57%
Maryland	1,500,000	1,500,000	0.00%
Missouri	1,500,000	1,500,000	0.00%
Montana	3,088,691	3,087,226	-0.05%
New Mexico	1,508,691	1,500,000	-0.58%
North Dakota	1,500,000	1,500,000	0.00%
Ohio	4,911,104	4,929,599	0.38%
Oklahoma	1,500,000	1,500,000	0.00%
Pennsylvania	21,406,918	21,565,337	0.74%
Texas	1,319,983	1,305,747	-1.08%
Utah	1,500,000	1,500,000	0.00%
Virginia	3,407,827	3,405,661	-0.06%
West Virginia	18,690,897	18,892,040	1.08%
Wyoming	29,469,486	30,471,022	3.40%
Crow Tribe	516,431	523,896	1.45%
Hopi Tribe	370,854	440,223	18.71%
Navajo Nation	2,055,772	1,964,171	-4.46%
<b>Nat'l Total</b>	<b>\$130,667,582</b>	<b>\$132,049,066</b>	<b>1.06%</b>

Note: Does not include amounts for emergency program, ACSP funding.

FY2007

## Appalachian Clean Streams Distribution Formula

\$100,000 base funding

Remainder is distributed as a percentage of each eligible state's historical production prior to 1978.

State	Base ACSI Funding	Funding based On Historical Coal Production	Adjustment for Round	Total ACSI Funding		Historical Coal Prod Tonnage (x 1000) 1/	Percentage of Total
Alabama	100,000	73,884		173,884	Alabama	1,254,440	3.0785%
Illinois	100,000	273,713		373,713	Illinois	4,647,256	11.4047%
Indiana	100,000	89,112		189,112	Indiana	1,513,001	3.7130%
Iowa	100,000	21,635		121,635	Iowa	367,329	0.9015%
Kentucky	100,000	268,256		368,256	Kentucky	4,554,605	11.1773%
Maryland	100,000	17,383		117,383	Maryland	295,137	0.7243%
Ohio	100,000	167,790		267,790	Ohio	2,848,828	6.9912%
Oklahoma	100,000	12,614		112,614	Oklahoma	214,174	0.5256%
Pennsylvania	100,000	884,777		984,777	Pennsylvania	15,022,237	36.8657%
Virginia	100,000	82,336		182,336	Virginia	1,397,951	3.4307%
West Virginia	100,000	508,500		608,500	West Virginia	8,633,592	21.1875%
Totals	1,100,000	2,400,000		3,500,000	<b>Nat'l Total</b>	<b>40,748,550</b>	<b>100.0000%</b>

1/ Source: Environmental Impact Statement Historic Coal Production prior to 1978.