

**FISCAL YEAR 2009 GRANT DISTRIBUTION**

**AML Fund Collections and Allocations for FY 2008**

<b>Total AML Fee Collections for FY 2008</b>	<b>279,885,681.31</b>
<b>State and Tribal share (initial):</b> (50% of Fee collections)	<b>139,942,840.69</b>
<b>Historic Coal funds (initial):</b>	<b>105,035,179.39</b>
30% of Fee collections	83,965,704.39
Transferred to Historic Coal from Certified	21,069,475.00

**Status of AML Fund**

**AML UNAPPROPRIATED BALANCE AS OF 11/30/08:**

Total Receipts (FY 1977 thru FY 2008 Collections + Investment Earnings)	\$8,805,463,123.51	
Total Appropriations and Mandatory Distributions (FY 1977 thru FY 2008)	<u>(6,569,546,836.18)</u>	
Unappropriated Balance		<u>\$2,235,916,287.33</u>

**ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/08:**

Historic Coal Allocation	428,111,470.61	
Federal Expenses Allocation	402,988,077.96	
Reserve for UMWA Health and Retirement Funds	<u>142,862,224.47</u>	
Total Federal Share Allocation	\$973,961,773.04	
Total State Share Allocation	<u>1,261,954,514.29</u>	
Total Allocation of Unappropriated Balance		<u>\$2,235,916,287.33</u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2008. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 3. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 5. Transferred funds are from collections for certified States and Tribes as on page 4.

The Status of the AML Fund section shows fund balances as of November 30, 2008, to include fee collections for coal produced in the final quarter of FY 2008.

## FY 2009 PRIOR BALANCE FUND DISTRIBUTION

State/Tribe	Total State/Tribal Share Balance to Distribute as Prior Balance Funds	Distributed to Date (FY 2008)	Balance as of 11/30/08	Prior Balance Replacement Fund Distribution (rounded)
Alabama	20,392,584.98	2,913,226	17,479,359	2,913,226
Alaska	2,262,651.79	323,236	1,939,416	323,236
Arkansas	64,924.73	9,275	55,650	9,275
Colorado	29,824,085.60	4,260,584	25,563,502	4,260,584
Illinois	31,337,587.81	4,476,798	26,860,790	4,476,798
Indiana	45,968,100.79	6,566,872	39,401,229	6,566,872
Iowa	26,611.85	3,802	22,810	3,802
Kansas	453,775.66	64,825	388,951	64,825
Kentucky	136,629,091.05	19,518,442	117,110,649	19,518,442
Louisiana	1,724,874.00	246,411	1,478,463	246,411
Maryland	4,434,691.51	633,527	3,801,165	633,527
Mississippi	934,788.80	133,541	801,248	133,541
Missouri	1,118,258.84	159,751	958,508	159,751
Montana	56,483,602.15	8,069,086	48,414,516	8,069,086
New Mexico	21,066,519.27	3,009,503	18,057,016	3,009,503
North Dakota	13,921,230.24	1,988,747	11,932,483	1,988,747
Ohio	26,214,335.46	3,744,905	22,469,430	3,744,905
Oklahoma	2,394,017.04	342,002	2,052,015	342,002
Pennsylvania	63,459,961.11	9,065,709	54,394,252	9,065,709
Tennessee	-	-	-	-
Texas	23,348,838.75	3,335,548	20,013,291	3,335,548
Utah	16,521,373.90	2,360,196	14,161,178	2,360,196
Virginia	29,799,414.55	4,257,059	25,542,356	4,257,059
West Virginia	149,851,959.08	21,407,423	128,444,536	21,407,423
Wyoming	578,905,314.38	82,700,759	496,204,555	82,700,759
Crow Tribe	9,227,458.55	1,318,208	7,909,251	1,318,208
Hopi Tribe	6,156,670.98	879,524	5,277,147	879,524
Navajo Nation	36,277,452.75	5,182,493	31,094,960	5,182,493
<b>Total</b>	<b>\$1,308,800,175.57</b>	<b>186,971,452</b>	<b>\$1,121,828,724</b>	<b>\$186,971,452</b>

Comments: This page shows the Prior Balance Replacement distribution. The first column represents the total amount of funds to be distributed as Prior Balance Replacement Funds as calculated in the FY 2008 distribution. The second column shows the amount that has previously been distributed (in FY 2008), which leaves the remaining balance shown in the third column. The last column shows the FY 2009 distribution, which is equal to the FY 2008 distribution.

## FY 2009 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2008	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	Less 50% Phase-In	State Share Distribution (rounded)
Alabama	No	2,077,302.76	-	2,077,302.76	1,038,651.38	1,038,651
Alaska	No	214,895.53	-	214,895.53	107,447.77	107,448
Arkansas	No	5,143.05	-	5,143.05	2,571.53	2,572
Colorado	No	2,968,499.41	-	2,968,499.41	1,484,249.71	1,484,250
Illinois	No	2,500,923.37	-	2,500,923.37	1,250,461.69	1,250,462
Indiana	No	4,293,926.47	-	4,293,926.47	2,146,963.24	2,146,963
Iowa	No	-	-	-	-	-
Kansas	No	49,659.80	-	49,659.80	24,829.90	24,830
Kentucky	No	12,297,168.47	-	12,297,168.47	6,148,584.24	6,148,584
Louisiana	Yes	172,698.50	(172,698.50)	-	-	-
Maryland	No	358,648.81	-	358,648.81	179,324.41	179,324
Mississippi	No	154,395.25	-	154,395.25	77,197.63	77,198
Missouri	No	37,889.87	-	37,889.87	18,944.94	18,945
Montana	Yes	5,911,856.48	(5,911,856.48)	-	-	-
New Mexico	No	1,268,605.86	-	1,268,605.86	634,302.93	634,303
North Dakota	No	1,310,681.09	-	1,310,681.09	655,340.55	655,341
Ohio	No	2,360,371.28	-	2,360,371.28	1,180,185.64	1,180,186
Oklahoma	No	197,276.24	-	197,276.24	98,638.12	98,638
Pennsylvania	No	5,424,286.57	-	5,424,286.57	2,712,143.29	2,712,143
Tennessee	No	312,565.28	-	312,565.28	156,282.64	156,283
Texas	Yes	1,783,687.32	(1,783,687.32)	-	-	-
Utah	No	1,663,350.45	-	1,663,350.45	831,675.23	831,675
Virginia	No	2,144,989.87	-	2,144,989.87	1,072,494.94	1,072,495
West Virginia	No	16,024,361.23	-	16,024,361.23	8,012,180.62	8,012,181
Wyoming	Yes	72,329,237.07	(72,329,237.07)	-	-	-
Crow Tribe	Yes	1,051,076.37	(1,051,076.37)	-	-	-
Hopi Tribe	Yes	354,085.54	(354,085.54)	-	-	-
Navajo Nation	Yes	2,675,258.75	(2,675,258.75)	-	-	-
<b>Total</b>		<b>\$139,942,840.69</b>	<b>(\$84,277,900.03)</b>	<b>\$55,664,940.66</b>	<b>\$27,832,470.40</b>	<b>\$27,832,472</b>

Comments: This page calculates the FY 2009 State and Tribal share distribution. The FY 2009 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The State and Tribal share distributions for the eligible States and Tribes are reduced by 50% for the mandatory phase-in as required by §401(f)(5)(B)(i). The FY 2009 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

## FY 2009 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	Reduction for Phase-In	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-	-	-
Alaska	No	-	-	-
Arkansas	No	-	-	-
Colorado	No	-	-	-
Illinois	No	-	-	-
Indiana	No	-	-	-
Iowa	No	-	-	-
Kansas	No	-	-	-
Kentucky	No	-	-	-
Louisiana	Yes	172,698.50	129,523.88	43,175
Maryland	No	-	-	-
Mississippi	No	-	-	-
Missouri	No	-	-	-
Montana	Yes	5,911,856.48	4,433,892.36	1,477,964
New Mexico	No	-	-	-
North Dakota	No	-	-	-
Ohio	No	-	-	-
Oklahoma	No	-	-	-
Pennsylvania	No	-	-	-
Tennessee	No	-	-	-
Texas	Yes	1,783,687.32	1,337,765.49	445,922
Utah	No	-	-	-
Virginia	No	-	-	-
West Virginia	No	-	-	-
Wyoming	Yes	72,329,237.07	54,246,927.80	18,082,309
Crow Tribe	Yes	1,051,076.37	788,307.28	262,769
Hopi Tribe	Yes	354,085.54	265,564.16	88,521
Navajo Nation	Yes	2,675,258.75	2,006,444.06	668,815
<b>Total</b>		<b>\$84,277,900.03</b>	<b>\$63,208,425.03</b>	<b>\$21,069,475</b>

Comments: FY 2009 is the first year that Certified In Lieu Funds are distributed. Certified States and Tribes are eligible for Treasury funding equivalent to 50% of FY 2008 collections. The FY 2009 distribution is reduced to 25% as required by §411(h)(3)(B). The FY 2009 Certified In Lieu distribution in the last column is rounded to the nearest dollar for each State and Tribe.

## FY 2009 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Less 50% Phase-In	Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	3,039,174	1,519,587.02	1,519,587
Alaska	13,536	Yes	13,536	0.0312%	32,794	16,397.06	16,397
Arkansas	104,296	Yes	104,296	0.2406%	252,681	126,340.72	126,341
Colorado	611,350	Yes	611,350	1.4101%	1,481,138	740,569.12	740,569
Illinois	4,647,256	Yes	4,647,256	10.7193%	11,259,064	5,629,531.84	5,629,532
Indiana	1,513,001	Yes	1,513,001	3.4899%	3,665,598	1,832,799.25	1,832,799
Iowa	367,329	Yes	367,329	0.8473%	889,940	444,970.17	444,970
Kansas	297,779	Yes	297,779	0.6869%	721,439	360,719.61	360,720
Kentucky	4,554,605	Yes	4,554,605	10.5056%	11,034,595	5,517,297.49	5,517,297
Louisiana	-	No	-	0.0000%	-	-	-
Maryland	295,137	Yes	295,137	0.6808%	715,038	357,519.18	357,519
Mississippi	-	Yes	-	0.0000%	-	-	-
Missouri	359,548	Yes	359,548	0.8293%	871,089	435,544.53	435,545
Montana	282,225	No	-	0.0000%	-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	360,084	180,041.82	180,042
North Dakota	190,256	Yes	190,256	0.4388%	460,940	230,469.81	230,470
Ohio	2,848,828	Yes	2,848,828	6.5711%	6,901,952	3,450,975.78	3,450,976
Oklahoma	214,174	Yes	214,174	0.4940%	518,887	259,443.28	259,443
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	36,394,880	18,197,439.83	18,197,440
Tennessee	526,185	Yes	526,185	1.2137%	1,274,806	637,403.06	637,403
Texas	60,503	No	-	0.0000%	-	-	-
Utah	353,866	Yes	353,866	0.8162%	857,323	428,661.54	428,662
Virginia	1,397,951	Yes	1,397,951	3.2245%	3,386,863	1,693,431.49	1,693,431
West Virginia	8,633,592	Yes	8,633,592	19.9142%	20,916,894	10,458,447.10	10,458,447
Wyoming	594,834	No	-	0.0000%	-	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-	-
<b>Total</b>	<b>44,420,477</b>		<b>43,353,993</b>	<b>100.0000%</b>	<b>\$105,035,179.39</b>	<b>\$52,517,589.70</b>	<b>\$52,517,590</b>

Comments: This page calculates the distribution of the Historic Coal funds allocated and transferred in FY 2008, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2009 Certified In Lieu distribution.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSM used tonnage data from OSM's Environmental Impact Statement of 1980. Only uncertified States and Tribes that have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. This is reduced by the 50% mandatory phase-in. The FY 2009 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

## FY 2009 MINIMUM PROGRAM FUND DISTRIBUTION

State/Tribe	Prior Balance Fund Distribution	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog.	Minimum Program Need	Less 50% Phase-In	Minimum Program Fund Distribution
Alabama	2,913,226	1,038,651	-	1,519,587	5,471,464	Yes	-	-	-
Alaska	323,236	107,448	-	16,397	447,081	Yes	2,552,919	1,276,459.50	1,276,460
Arkansas	9,275	2,572	-	126,341	138,188	Yes	2,861,812	1,430,906.00	1,430,906
Colorado	4,260,584	1,484,250	-	740,569	6,485,403	Yes	-	-	-
Illinois	4,476,798	1,250,462	-	5,629,532	11,356,792	Yes	-	-	-
Indiana	6,566,872	2,146,963	-	1,832,799	10,546,634	Yes	-	-	-
Iowa	3,802	-	-	444,970	448,772	Yes	2,551,228	1,275,614.00	1,275,614
Kansas	64,825	24,830	-	360,720	450,375	Yes	2,549,625	1,274,812.50	1,274,813
Kentucky	19,518,442	6,148,584	-	5,517,297	31,184,323	Yes	-	-	-
Louisiana	246,411	-	43,175	-	289,586	No	-	-	-
Maryland	633,527	179,324	-	357,519	1,170,370	Yes	1,829,630	914,815.00	914,815
Mississippi	133,541	77,198	-	-	210,739	Yes	-	-	-
Missouri	159,751	18,945	-	435,545	614,241	Yes	2,385,759	1,192,879.50	1,192,880
Montana	8,069,086	-	1,477,964	-	9,547,050	No	-	-	-
New Mexico	3,009,503	634,303	-	180,042	3,823,848	Yes	-	-	-
North Dakota	1,988,747	655,341	-	230,470	2,874,558	Yes	125,442	62,721.00	62,721
Ohio	3,744,905	1,180,186	-	3,450,976	8,376,067	Yes	-	-	-
Oklahoma	342,002	98,638	-	259,443	700,083	Yes	2,299,917	1,149,958.50	1,149,959
Pennsylvania	9,065,709	2,712,143	-	18,197,440	29,975,292	Yes	-	-	-
Tennessee	-	156,283	-	637,403	793,686	Yes	2,206,314	1,103,157.00	1,103,157
Texas	3,335,548	-	445,922	-	3,781,470	No	-	-	-
Utah	2,360,196	831,675	-	428,662	3,620,533	Yes	-	-	-
Virginia	4,257,059	1,072,495	-	1,693,431	7,022,985	Yes	-	-	-
West Virginia	21,407,423	8,012,181	-	10,458,447	39,878,051	Yes	-	-	-
Wyoming	82,700,759	-	18,082,309	-	100,783,068	No	-	-	-
Crow Tribe	1,318,208	-	262,769	-	1,580,977	No	-	-	-
Hopi Tribe	879,524	-	88,521	-	968,045	No	-	-	-
Navajo Nation	5,182,493	-	668,815	-	5,851,308	No	-	-	-
<b>Total</b>	<b>\$186,971,452</b>	<b>\$27,832,472</b>	<b>\$21,069,475</b>	<b>\$52,517,590</b>	<b>\$288,390,989</b>		<b>\$19,362,646</b>	<b>\$9,681,323.00</b>	<b>\$9,681,325</b>

Comments: This page calculates the Minimum Program funding distribution. The Prior Balance Replacement funds, State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total distribution. Only uncertified States and Tribes that have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in the inventory, whichever is lower. Minimum Program funding is then reduced by the 50% mandatory phase-in. The FY 2009 Minimum Program distribution in the last column is rounded up to the nearest dollar for each State.

## FY 2009 TOTAL MANDATORY DISTRIBUTION

State/Tribe	Prior Balance Replacement Fund	State and Tribal Share	Certified In Lieu Fund	Historic Coal Fund	Minimum Program Fund	Total Mandatory Distribution
Alabama	2,913,226	1,038,651	-	1,519,587	-	5,471,464
Alaska	323,236	107,448	-	16,397	1,276,460	1,723,541
Arkansas	9,275	2,572	-	126,341	1,430,906	1,569,094
Colorado	4,260,584	1,484,250	-	740,569	-	6,485,403
Illinois	4,476,798	1,250,462	-	5,629,532	-	11,356,792
Indiana	6,566,872	2,146,963	-	1,832,799	-	10,546,634
Iowa	3,802	-	-	444,970	1,275,614	1,724,386
Kansas	64,825	24,830	-	360,720	1,274,813	1,725,188
Kentucky	19,518,442	6,148,584	-	5,517,297	-	31,184,323
Louisiana	246,411	-	43,175	-	-	289,586
Maryland	633,527	179,324	-	357,519	914,815	2,085,185
Mississippi	133,541	77,198	-	-	-	210,739
Missouri	159,751	18,945	-	435,545	1,192,880	1,807,121
Montana	8,069,086	-	1,477,964	-	-	9,547,050
New Mexico	3,009,503	634,303	-	180,042	-	3,823,848
North Dakota	1,988,747	655,341	-	230,470	62,721	2,937,279
Ohio	3,744,905	1,180,186	-	3,450,976	-	8,376,067
Oklahoma	342,002	98,638	-	259,443	1,149,959	1,850,042
Pennsylvania	9,065,709	2,712,143	-	18,197,440	-	29,975,292
Tennessee	-	156,283	-	637,403	1,103,157	1,896,843
Texas	3,335,548	-	445,922	-	-	3,781,470
Utah	2,360,196	831,675	-	428,662	-	3,620,533
Virginia	4,257,059	1,072,495	-	1,693,431	-	7,022,985
West Virginia	21,407,423	8,012,181	-	10,458,447	-	39,878,051
Wyoming	82,700,759	-	18,082,309	-	-	100,783,068
Crow Tribe	1,318,208	-	262,769	-	-	1,580,977
Hopi Tribe	879,524	-	88,521	-	-	968,045
Navajo Nation	5,182,493	-	668,815	-	-	5,851,308
<b>Nat'l Total</b>	<b>\$186,971,452</b>	<b>\$27,832,472</b>	<b>\$21,069,475</b>	<b>\$52,517,590</b>	<b>\$9,681,325</b>	<b>\$298,072,314</b>

Comments: This page shows the total mandatory AML distribution for FY 2009 as calculated in the previous pages. The mandatory distribution does not include AML State Emergency Program funding, which will be distributed separately.