

**FISCAL YEAR 2010 GRANT DISTRIBUTION**

Page 1

**AML Fund Collections and Allocations for FY 2009:**

Total AML Fee Collections for FY 2009	265,410,952.83
<b>State and Tribal share (initial):</b> (50% of Fee collections)	<b>132,705,476.44</b>
<b>Historic Coal funds (initial):</b>	<b>119,823,332.85</b>
30% of Fee collections	79,623,285.85
Transferred to Historic Coal from Certified	40,200,047.00

**Status of AML Fund**

**AML UNAPPROPRIATED BALANCE AS OF 11/30/09:**

Total Receipts (FY 1977 thru FY 2009 Collections + Investment Earnings)	\$9,126,079,338.68
Total Appropriations and Mandatory Distributions (FY 1977 thru FY 2009)	<u>(6,835,930,376.16)</u>
Unappropriated Balance	<u>\$2,290,148,962.52</u>

**ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/09:**

Historic Coal Allocation	663,277,219.67	
Federal Expenses Allocation	380,235,846.50	
Reserve for UMWA Health and Retirement Funds	<u>87,849,304.67</u>	
Total Federal Share Allocation		\$1,131,362,370.84
Total State Share Allocation 1/		<u>1,158,786,591.68</u>
Total Allocation of Unappropriated Balance		<u>\$2,290,148,962.52</u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2009. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 3. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 5. Transferred funds are from collections for certified States and Tribes as calculated on page 4.

The Status of the AML Fund section shows fund balances as of November 30, 2009. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY2009.

## FY 2010: PRIOR BALANCE FUND DISTRIBUTION

State/Tribe	Total State/Tribal Share Balance to Distribute as Prior Balance Funds	Previously Distributed	Remaining Balance as of 11/30/09	Prior Balance Replacement Fund Distribution (rounded)
Alabama	20,392,584.98	5,826,452	14,566,133	2,913,226
Alaska	2,262,651.79	646,472	1,616,180	323,236
Arkansas	64,924.73	18,550	46,375	9,275
Colorado	29,824,085.60	8,521,168	21,302,918	4,260,584
Illinois	31,337,587.81	8,953,596	22,383,992	4,476,798
Indiana	45,968,100.79	13,133,744	32,834,357	6,566,872
Iowa	26,611.85	7,604	19,008	3,802
Kansas	453,775.66	129,650	324,126	64,825
Kentucky	136,629,091.05	39,036,884	97,592,207	19,518,442
Louisiana	1,724,874.00	492,822	1,232,052	246,411
Maryland	4,434,691.51	1,267,054	3,167,638	633,527
Mississippi	934,788.80	267,082	667,707	133,541
Missouri	1,118,258.84	319,502	798,757	159,751
Montana	56,483,602.15	16,138,172	40,345,430	8,069,086
New Mexico	21,066,519.27	6,019,006	15,047,513	3,009,503
North Dakota	13,921,230.24	3,977,494	9,943,736	1,988,747
Ohio	26,214,335.46	7,489,810	18,724,525	3,744,905
Oklahoma	2,394,017.04	684,004	1,710,013	342,002
Pennsylvania	63,459,961.11	18,131,418	45,328,543	9,065,709
Tennessee	-	-	-	-
Texas	23,348,838.75	6,671,096	16,677,743	3,335,548
Utah	16,521,373.90	4,720,392	11,800,982	2,360,196
Virginia	29,799,414.55	8,514,118	21,285,297	4,257,059
West Virginia	149,851,959.08	42,814,846	107,037,113	21,407,423
Wyoming	578,905,314.38	165,401,518	413,503,796	82,700,759
Crow Tribe	9,227,458.55	2,636,416	6,591,043	1,318,208
Hopi Tribe	6,156,670.98	1,759,048	4,397,623	879,524
Navajo Nation	36,277,452.75	10,364,986	25,912,467	5,182,493
<b>Total</b>	<b>\$1,308,800,175.57</b>	<b>\$373,942,904</b>	<b>\$934,857,272</b>	<b>\$186,971,452</b>

Comments: This page shows the Prior Balance Replacement distribution. The first column represents the total amount of funds to be distributed as Prior Balance Replacement Funds as calculated in the FY 2008 distribution. The second column shows the amount that has previously been distributed (in FY 2008 and FY 2009), which leaves the remaining balance shown in the third column. The last column shows the FY 2010 distribution, which is equal to the previous annual distributions.

## FY 2010 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2009	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	75% Phase-in	State Share Distribution (rounded)
Alabama	No	1,942,790.33	-	1,942,790.33	1,457,092.75	1,457,093
Alaska	No	274,811.05	-	274,811.05	206,108.29	206,108
Arkansas	No	4,331.33	-	4,331.33	3,248.50	3,249
Colorado	No	2,474,569.31	-	2,474,569.31	1,855,926.98	1,855,927
Illinois	No	2,708,957.57	-	2,708,957.57	2,031,718.18	2,031,718
Indiana	No	4,422,390.46	-	4,422,390.46	3,316,792.85	3,316,793
Iowa	No	-	-	-	-	-
Kansas	No	25,885.64	-	25,885.64	19,414.23	19,414
Kentucky	No	11,509,023.12	-	11,509,023.12	8,631,767.34	8,631,767
Louisiana	Yes	176,726.69	(176,726.69)	-	-	-
Maryland	No	368,435.35	-	368,435.35	276,326.51	276,327
Mississippi	No	145,087.46	-	145,087.46	108,815.60	108,816
Missouri	No	66,091.39	-	66,091.39	49,568.54	49,569
Montana	Yes	5,209,622.60	(5,209,622.60)	-	-	-
New Mexico	No	1,580,646.38	-	1,580,646.38	1,185,484.79	1,185,485
North Dakota	No	1,354,097.35	-	1,354,097.35	1,015,573.01	1,015,573
Ohio	No	2,622,825.30	-	2,622,825.30	1,967,118.98	1,967,119
Oklahoma	No	142,492.30	-	142,492.30	106,869.23	106,869
Pennsylvania	No	4,803,570.31	-	4,803,570.31	3,602,677.73	3,602,678
Tennessee	No	262,339.41	-	262,339.41	196,754.56	196,755
Texas	Yes	1,623,999.38	(1,623,999.38)	-	-	-
Utah	No	1,449,792.57	-	1,449,792.57	1,087,344.43	1,087,344
Virginia	No	1,996,076.45	-	1,996,076.45	1,497,057.34	1,497,057
West Virginia	No	14,151,169.52	-	14,151,169.52	10,613,377.14	10,613,377
Wyoming	Yes	69,302,621.75	(69,302,621.75)	-	-	-
Crow Tribe	Yes	995,771.68	(995,771.68)	-	-	-
Hopi Tribe	Yes	444,807.93	(444,807.93)	-	-	-
Navajo Nation	Yes	2,646,543.81	(2,646,543.81)	-	-	-
<b>Total</b>		<b>\$132,705,476.44</b>	<b>(\$80,400,093.84)</b>	<b>\$52,305,382.60</b>	<b>\$39,229,036.98</b>	<b>\$39,229,038</b>

Comments: This page calculates the FY 2010 State and Tribal share distribution. The FY 2010 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The State and Tribal share distributions for the eligible States and Tribes are reduced to 75% for the mandatory phase-in as required by §401(f)(5)(B)(i). The FY 2010 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

**FY 2010 CERTIFIED IN LIEU FUNDS DISTRIBUTION**

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	50% Phase-In	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-	-	-
Alaska	No	-	-	-
Arkansas	No	-	-	-
Colorado	No	-	-	-
Illinois	No	-	-	-
Indiana	No	-	-	-
Iowa	No	-	-	-
Kansas	No	-	-	-
Kentucky	No	-	-	-
Louisiana	Yes	176,726.69	88,363.35	88,363
Maryland	No	-	-	-
Mississippi	No	-	-	-
Missouri	No	-	-	-
Montana	Yes	5,209,622.60	2,604,811.30	2,604,811
New Mexico	No	-	-	-
North Dakota	No	-	-	-
Ohio	No	-	-	-
Oklahoma	No	-	-	-
Pennsylvania	No	-	-	-
Tennessee	No	-	-	-
Texas	Yes	1,623,999.38	811,999.69	812,000
Utah	No	-	-	-
Virginia	No	-	-	-
West Virginia	No	-	-	-
Wyoming	Yes	69,302,621.75	34,651,310.88	34,651,311
Crow Tribe	Yes	995,771.68	497,885.84	497,886
Hopi Tribe	Yes	444,807.93	222,403.97	222,404
Navajo Nation	Yes	2,646,543.81	1,323,271.91	1,323,272
<b>Total</b>		<b>\$80,400,093.84</b>	<b>\$40,200,046.94</b>	<b>\$40,200,047</b>

Comments: Certified States and Tribes are eligible for Treasury funding equivalent to 50% of FY 2009 collections. The FY 2010 distribution is phased in at 50% as required by §411(h)(3)(B). The FY 2010 Certified In Lieu distribution in the last column is rounded to the nearest dollar for each State and Tribe.

## FY 2010 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	75% Phase-In	Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	3,467,067	2,600,299.96	2,600,300
Alaska	13,536	Yes	13,536	0.0312%	37,411	28,058.46	28,058
Arkansas	104,296	Yes	104,296	0.2406%	288,257	216,192.79	216,193
Colorado	611,350	Yes	611,350	1.4101%	1,689,671	1,267,253.42	1,267,253
Illinois	4,647,256	Yes	4,647,256	10.7193%	12,844,254	9,633,190.58	9,633,191
Indiana	1,513,001	Yes	1,513,001	3.4899%	4,181,687	3,136,265.14	3,136,265
Iowa	367,329	Yes	367,329	0.8473%	1,015,237	761,427.88	761,428
Kansas	297,779	Yes	297,779	0.6869%	823,012	617,259.27	617,259
Kentucky	4,554,605	Yes	4,554,605	10.5056%	12,588,182	9,441,136.44	9,441,136
Louisiana	-	No	-	0.0000%	-	-	-
Maryland	295,137	Yes	295,137	0.6808%	815,710	611,782.73	611,783
Mississippi	-	Yes	-	0.0000%	-	-	-
Missouri	359,548	Yes	359,548	0.8293%	993,732	745,298.82	745,299
Montana	282,225	No	-	0.0000%	-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	410,781	308,085.51	308,086
North Dakota	190,256	Yes	190,256	0.4388%	525,836	394,377.31	394,377
Ohio	2,848,828	Yes	2,848,828	6.5711%	7,873,694	5,905,270.35	5,905,270
Oklahoma	214,174	Yes	214,174	0.4940%	591,942	443,956.38	443,956
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	41,519,002	31,139,251.19	31,139,251
Tennessee	526,185	Yes	526,185	1.2137%	1,454,289	1,090,716.84	1,090,717
Texas	60,503	No	-	0.0000%	-	-	-
Utah	353,866	Yes	353,866	0.8162%	978,028	733,520.73	733,521
Virginia	1,397,951	Yes	1,397,951	3.2245%	3,863,708	2,897,780.63	2,897,781
West Virginia	8,633,592	Yes	8,633,592	19.8142%	23,861,834	17,896,375.22	17,896,375
Wyoming	594,834	No	-	0.0000%	-	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-	-
<b>Total</b>	<b>44,420,477</b>		<b>43,353,993</b>	<b>100.0000%</b>	<b>\$119,823,332.85</b>	<b>\$89,867,499.65</b>	<b>\$89,867,499</b>

Comments: This page calculates the distribution of the Historic Coal funds allocated and transferred for FY 2009, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2010 Certified In Lieu distribution.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSM used tonnage data from OSM's Environmental Impact Statement of 1980. Only uncertified States and Tribes that have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. This is phased in at 75% as required by SMCRA. The FY 2010 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

**FY 2010 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION**

State/Tribe	Prior Balance Fund Distribution	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	75% Phase-In	Minimum Program Fund Distribution
Alabama	2,913,226	1,457,093	-	2,600,300	6,970,619	Yes	-	-	-
Alaska	323,236	206,108	-	28,058	557,402	Yes	2,442,598	1,831,948.50	1,831,949
Arkansas	9,275	3,249	-	216,193	228,717	Yes	2,771,283	2,078,462.25	2,078,462
Colorado	4,260,584	1,855,927	-	1,267,253	7,383,764	Yes	-	-	-
Illinois	4,476,798	2,031,718	-	9,633,191	16,141,707	Yes	-	-	-
Indiana	6,566,872	3,316,793	-	3,136,265	13,019,930	Yes	-	-	-
Iowa	3,802	-	-	761,428	765,230	Yes	2,234,770	1,676,077.50	1,676,078
Kansas	64,825	19,414	-	617,259	701,498	Yes	2,298,502	1,723,676.50	1,723,677
Kentucky	19,518,442	8,631,767	-	9,441,136	37,591,345	Yes	-	-	-
Louisiana	246,411	-	88,363	-	334,774	No	-	-	-
Maryland	633,527	276,327	-	611,783	1,521,637	Yes	1,478,363	1,108,772.25	1,108,772
Mississippi	133,541	108,816	-	-	242,357	Yes	-	-	-
Missouri	159,751	49,569	-	745,299	954,619	Yes	2,045,381	1,534,035.75	1,534,036
Montana	8,069,086	-	2,604,811	-	10,673,897	No	-	-	-
New Mexico	3,009,503	1,185,485	-	308,086	4,503,074	Yes	-	-	-
North Dakota	1,988,747	1,015,573	-	394,377	3,398,697	Yes	-	-	-
Ohio	3,744,905	1,967,119	-	5,905,270	11,617,294	Yes	-	-	-
Oklahoma	342,002	106,869	-	443,956	892,827	Yes	2,107,173	1,580,379.75	1,580,380
Pennsylvania	9,065,709	3,602,678	-	31,139,251	43,807,638	Yes	-	-	-
Tennessee	-	196,755	-	1,090,717	1,287,472	Yes	1,712,528	1,284,396.00	1,284,396
Texas	3,335,548	-	812,000	-	4,147,548	No	-	-	-
Utah	2,360,196	1,087,344	-	733,521	4,181,061	Yes	-	-	-
Virginia	4,257,059	1,497,057	-	2,897,781	8,651,897	Yes	-	-	-
West Virginia	21,407,423	10,613,377	-	17,896,375	49,917,175	Yes	-	-	-
Wyoming	82,700,759	-	34,651,311	-	117,352,070	No	-	-	-
Crow Tribe	1,318,208	-	497,886	-	1,816,094	No	-	-	-
Hopi Tribe	879,524	-	222,404	-	1,101,928	No	-	-	-
Navajo Nation	5,182,493	-	1,323,272	-	6,505,765	No	-	-	-
<b>Total</b>	<b>\$186,971,452</b>	<b>\$39,229,038</b>	<b>\$40,200,047</b>	<b>\$89,867,499</b>	<b>\$356,268,036</b>		<b>\$17,090,598</b>	<b>\$12,817,948.50</b>	<b>\$12,817,950</b>

Comments: This page calculates the Minimum Program Make Up funding distribution. The Prior Balance Replacement funds, State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total distribution. Only uncertified States and Tribes that have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Minimum Program funding is then phased in at 75% as required by SMCRA. The FY 2010 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

**FY 2010 TOTAL MANDATORY DISTRIBUTION**

State/Tribe	Prior Balance Replacement Funds	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Distribution
Alabama	2,913,226	1,457,093	-	2,600,300	-	6,970,619
Alaska	323,236	206,108	-	28,058	1,831,949	2,389,351
Arkansas	9,275	3,249	-	216,193	2,078,462	2,307,179
Colorado	4,260,584	1,855,927	-	1,267,253	-	7,383,764
Illinois	4,476,798	2,031,718	-	9,633,191	-	16,141,707
Indiana	6,566,872	3,316,793	-	3,136,265	-	13,019,930
Iowa	3,802	-	-	761,428	1,676,078	2,441,308
Kansas	64,825	19,414	-	617,259	1,723,877	2,425,375
Kentucky	19,518,442	8,631,767	-	9,441,136	-	37,591,345
Louisiana	246,411	-	88,363	-	-	334,774
Maryland	633,527	276,327	-	611,783	1,108,772	2,630,409
Mississippi	133,541	108,816	-	-	-	242,357
Missouri	159,751	49,569	-	745,299	1,534,036	2,488,655
Montana	8,069,086	-	2,604,811	-	-	10,673,897
New Mexico	3,009,503	1,185,485	-	308,086	-	4,503,074
North Dakota	1,988,747	1,015,573	-	394,377	-	3,398,697
Ohio	3,744,905	1,967,119	-	5,905,270	-	11,617,294
Oklahama	342,002	106,869	-	443,956	1,580,380	2,473,207
Pennsylvania	9,065,709	3,602,678	-	31,139,251	-	43,807,638
Tennessee	-	196,755	-	1,090,717	1,284,396	2,571,868
Texas	3,335,548	-	812,000	-	-	4,147,548
Utah	2,360,196	1,087,344	-	733,521	-	4,181,061
Virginia	4,257,059	1,497,057	-	2,897,781	-	8,651,897
West Virginia	21,407,423	10,613,377	-	17,896,375	-	49,917,175
Wyoming	82,700,759	-	34,651,311	-	-	117,352,070
Crow Tribe	1,318,208	-	497,886	-	-	1,816,094
Hopi Tribe	879,524	-	222,404	-	-	1,101,928
Navajo Nation	5,182,493	-	1,323,272	-	-	6,505,765
<b>Nat'l Total</b>	<b>\$186,971,452</b>	<b>\$39,229,038</b>	<b>\$40,200,047</b>	<b>\$89,867,499</b>	<b>\$12,817,950</b>	<b>\$369,085,986</b>

Comments: This page shows the total mandatory AML distribution for FY 2010 as calculated in the previous pages.