

FY 2013 AML FINAL MANDATORY DISTRIBUTION*

State/Tribe	Prior Balance Replacement Funds at 100%	5.1% Reduction	Prior Balance Replacement Funds at 94.9%	State and Tribal Share at 100%	5.1% Reduction	State and Tribal Share at 94.9%	Certified In Lieu Funds at 100%	5.1% Reduction	Certified In Lieu Funds at 94.9%	Historic Coal Funds at 100%	5.1% Reduction	Historic Coal Funds at 94.9%	Minimum Program Make Up Funds at 100%	5.1% Reduction	Minimum Program Make Up Funds at 94.9%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution at 94.9%
Alabama	2,913,226	148,575	2,764,651	1,866,348	95,184	1,771,164	-	-	-	4,302,118	219,408	4,082,710	-	-	-	9,081,692	8,618,525
Alaska	323,236	16,485	306,751	301,397	15,371	286,026	-	-	-	46,422	2,368	44,054	2,328,945	118,776	2,210,169	3,000,000	2,847,000
Arkansas	9,275	473	8,802	6,637	338	6,299	-	-	-	357,684	18,242	339,442	2,626,404	133,947	2,492,457	3,000,000	2,847,000
Colorado	4,260,584	217,290	4,043,294	2,286,306	116,602	2,169,704	-	-	-	2,096,632	106,928	1,989,704	-	-	-	8,643,522	8,202,702
Illinois	4,476,798	228,317	4,248,481	3,467,155	176,825	3,290,330	-	-	-	15,937,823	812,829	15,124,994	-	-	-	23,881,776	22,663,805
Indiana	6,566,872	334,911	6,231,961	4,172,850	212,815	3,960,035	-	-	-	5,188,856	264,632	4,924,224	-	-	-	15,928,578	15,116,220
Iowa	3,802	194	3,608	-	-	-	-	-	-	1,259,759	64,248	1,195,511	1,736,439	88,558	1,647,881	3,000,000	2,847,000
Kansas	64,825	3,306	61,519	5,613	286	5,327	-	-	-	1,021,237	52,083	969,154	1,908,325	97,325	1,811,000	3,000,000	2,847,000
Kentucky	19,518,442	995,441	18,523,001	9,570,025	488,071	9,081,954	-	-	-	15,620,075	796,624	14,823,451	-	-	-	44,708,542	42,428,406
Louisiana	246,411	12,567	233,844	-	-	-	176,384	8,995	167,389	-	-	-	-	-	-	422,795	401,233
Maryland	633,527	32,310	601,217	321,489	16,396	305,093	-	-	-	1,012,176	51,621	960,555	1,032,808	52,673	980,135	3,000,000	2,847,000
Mississippi	133,541	6,809	126,732	140,201	7,150	133,051	-	-	-	-	-	-	-	-	-	273,742	259,783
Missouri	159,751	8,147	151,604	71,844	3,664	68,180	-	-	-	1,233,074	62,887	1,170,187	1,535,331	78,302	1,457,029	3,000,000	2,847,000
Montana	8,069,086	411,523	7,657,563	-	-	-	4,974,946	253,722	4,721,224	-	-	-	-	-	-	13,044,032	12,378,787
New Mexico	3,009,503	153,485	2,856,018	1,835,526	93,612	1,741,914	-	-	-	509,718	25,995	483,723	-	-	-	5,354,747	5,081,655
North Dakota	1,988,747	101,426	1,887,321	1,271,802	64,862	1,206,940	-	-	-	652,485	33,276	619,209	-	-	-	3,913,034	3,713,470
Ohio	3,744,905	190,990	3,553,915	2,532,150	129,140	2,403,010	-	-	-	9,770,091	498,275	9,271,816	-	-	-	16,047,146	15,228,741
Oklahoma	342,002	17,442	324,560	135,915	6,932	128,983	-	-	-	734,512	37,460	697,052	1,787,571	91,166	1,696,405	3,000,000	2,847,000
Pennsylvania	9,065,709	462,351	8,603,358	4,468,189	227,878	4,240,311	-	-	-	51,518,950	2,627,466	48,891,484	-	-	-	65,052,848	61,735,153
Tennessee	-	-	-	132,122	6,739	125,383	-	-	-	1,804,558	92,032	1,712,526	1,063,320	54,229	1,009,091	3,000,000	2,847,000
Texas	3,335,548	170,113	3,165,435	-	-	-	1,935,697	98,721	1,836,976	-	-	-	-	-	-	5,271,245	5,002,411
Utah	2,360,196	120,370	2,239,826	1,242,506	63,368	1,179,138	-	-	-	1,213,588	61,893	1,151,695	-	-	-	4,816,290	4,570,659
Virginia	4,257,059	217,110	4,039,949	1,877,751	95,765	1,781,986	-	-	-	4,794,290	244,509	4,549,781	-	-	-	10,929,100	10,371,716
West Virginia	21,407,423	1,091,779	20,315,644	11,736,877	598,580	11,138,297	-	-	-	29,609,012	1,510,060	28,098,952	-	-	-	62,753,312	59,552,893
Wyoming	-	-	-	-	-	-	15,000,000	765,000	14,235,000	-	-	-	-	-	-	15,000,000	14,235,000
Crow Tribe	1,318,208	67,229	1,250,979	-	-	-	497,851	25,390	472,461	-	-	-	-	-	-	1,816,059	1,723,440
Hopi Tribe	879,524	44,856	834,668	-	-	-	439,209	22,400	416,809	-	-	-	-	-	-	1,318,733	1,251,477
Navajo Nation	5,182,493	264,307	4,918,186	-	-	-	2,006,293	102,321	1,903,972	-	-	-	-	-	-	7,188,786	6,822,158
Nat'l Total	104,270,693	5,317,806	98,952,887	47,442,703	2,419,578	45,023,125	25,030,380	1,276,549	23,753,831	148,683,060	7,582,836	141,100,224	\$14,019,143	714,976	13,304,167	339,445,979	322,134,234

*Funding for abandoned mine land (AML) grants comes from coal receipts collected in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). The baseline budgetary resources available in FY 2013 were changed due to Budget Control Act of 2011, Pub. L. No. 112-25, as amended. The final approved reduction is 5.1% and the last column displays the amount sequestered by state or tribe.

FISCAL YEAR 2013 GRANT CALCULATION*

AML Fund Collections and Allocations for FY 2012

Total AML Fee Collections for FY 2012	245,157,206.37
State and Tribal share (initial): (50% of Fee collections)	122,578,603.24
Historic Coal funds (initial):	148,683,061.91
30% of Fee collections	73,547,161.91
Transferred to Historic Coal from Certified	\$75,135,900.00

Status of AML Fund

AML UNAPPROPRIATED BALANCE AS OF 11/30/12:

Total Receipts (FY 1977 thru FY 2012 Collections + Investment Earnings)	\$10,132,905,866.70
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2012)	<u>(7,668,442,657.38)</u>
Unappropriated Balance	<u>\$2,464,463,209.32</u>

ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/12:

Historic Coal Allocation	1,282,114,829.63	
Federal Expenses Allocation	417,070,545.80	
Reserve for UMWA Health and Retirement Funds	<u>92,511,968.72</u>	
Total Federal Share Allocation		\$1,791,697,344.15
Total State Share Allocation		<u>672,765,865.17</u>
Total Allocation of Unappropriated Balance		<u>\$2,464,463,209.32</u>

***The FY 2013 AML grant calculation is based on a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA) and has not been adjusted for unresolved impacts surrounding the Budget Control Act of 2011, as amended.**

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2012. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 3. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 5. Transferred funds are from collections for certified States and Tribes as calculated on page 4.

The Status of the AML Fund section shows fund balances as of November 30, 2012. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY2012.

FY 2013 PRIOR BALANCE FUND CALCULATION*

State/Tribe	Total State/Tribal Share Balance to Distribute as Prior Balance Funds	Previously Distributed	Remaining Balance as of 11/30/12	Prior Balance Replacement Fund Calculation (rounded)
Alabama	20,392,584.98	14,566,130	5,826,455	2,913,226
Alaska	2,262,651.79	1,616,180	646,472	323,236
Arkansas	64,924.73	46,375	18,550	9,275
Colorado	29,824,085.60	21,302,920	8,521,166	4,260,584
Illinois	31,337,587.81	22,383,990	8,953,598	4,476,798
Indiana	45,968,100.79	32,834,360	13,133,741	6,566,872
Iowa	26,611.85	19,010	7,602	3,802
Kansas	453,775.66	324,125	129,651	64,825
Kentucky	136,629,091.05	97,592,210	39,036,881	19,518,442
Louisiana	1,724,874.00	1,232,055	492,819	246,411
Maryland	4,434,691.51	3,167,635	1,267,057	633,527
Mississippi	934,788.80	667,705	267,084	133,541
Missouri	1,118,258.84	798,755	319,504	159,751
Montana	56,483,602.15	40,345,430	16,138,172	8,069,086
New Mexico	21,066,519.27	15,047,515	6,019,004	3,009,503
North Dakota	13,921,230.24	9,943,735	3,977,495	1,988,747
Ohio	26,214,335.46	18,724,525	7,489,810	3,744,905
Oklahoma	2,394,017.04	1,710,010	684,007	342,002
Pennsylvania	63,459,961.11	45,328,545	18,131,416	9,065,709
Tennessee	-	-	-	-
Texas	23,348,838.75	16,677,740	6,671,099	3,335,548
Utah	16,521,373.90	11,800,980	4,720,394	2,360,196
Virginia	29,799,414.55	21,285,295	8,514,120	4,257,059
West Virginia	149,851,959.08	107,037,115	42,814,844	21,407,423
Wyoming	578,905,314.38	413,503,795	165,401,519	-
Crow Tribe	9,227,458.55	6,591,040	2,636,419	1,318,208
Hopi Tribe	6,156,670.98	4,397,620	1,759,051	879,524
Navajo Nation	36,277,452.75	25,912,465	10,364,988	5,182,493
Total	\$1,308,800,175.57	\$934,857,260	\$373,942,916	\$104,270,693

*See footnote on Page 1.

Comments: This page shows the Prior Balance Replacement calculation. The first column represents the total amount of funds to be distributed as Prior Balance Replacement Funds as calculated in the FY 2008 distribution. The second column shows the amount that has previously been distributed (in FY 2008 through FY 2012), which leaves the remaining balance shown in the third column. In FY 2013 Section 411(h)(5) was added to SMCRA by Public Law 112-141 (MAP-21). This provision caps the payment to each certified state and tribe at \$15 million annually. Certified states and tribes receive both prior balance replacement funds and certified in lieu funds (page 4). Because Wyoming will reach the \$15 million limitation as we pay certified in lieu funds, Wyoming will not receive any Prior Balance Replacement Funds. The last column shows the FY2013 distribution. This is the sixth of seven Prior Balance Replacement Fund calculation.

FY 2013 STATE AND TRIBAL SHARE CALCULATION*

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2012	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	State Share Calculation (rounded)
Alabama	No	1,866,348.27	-	1,866,348.27	1,866,348
Alaska	No	301,397.32	-	301,397.32	301,397
Arkansas	No	6,637.36	-	6,637.36	6,637
Colorado	No	2,286,306.42	-	2,286,306.42	2,286,306
Illinois	No	3,467,154.98	-	3,467,154.98	3,467,155
Indiana	No	4,172,850.39	-	4,172,850.39	4,172,850
Iowa	No	-	-	-	-
Kansas	No	5,612.64	-	5,612.64	5,613
Kentucky	No	9,570,024.71	-	9,570,024.71	9,570,025
Louisiana	Yes	176,384.12	(176,384.12)	-	-
Maryland	No	321,488.62	-	321,488.62	321,489
Mississippi	No	140,200.87	-	140,200.87	140,201
Missouri	No	71,843.64	-	71,843.64	71,844
Montana	Yes	4,974,945.75	(4,974,945.75)	-	-
New Mexico	No	1,835,525.83	-	1,835,525.83	1,835,526
North Dakota	No	1,271,802.21	-	1,271,802.21	1,271,802
Ohio	No	2,532,149.58	-	2,532,149.58	2,532,150
Oklahoma	No	135,914.67	-	135,914.67	135,915
Pennsylvania	No	4,468,188.97	-	4,468,188.97	4,468,189
Tennessee	No	132,122.19	-	132,122.19	132,122
Texas	Yes	1,935,697.01	(1,935,697.01)	-	-
Utah	No	1,242,506.07	-	1,242,506.07	1,242,506
Virginia	No	1,877,750.74	-	1,877,750.74	1,877,751
West Virginia	No	11,736,877.39	-	11,736,877.39	11,736,877
Wyoming	Yes	65,105,520.81	(65,105,520.81)	-	-
Crow Tribe	Yes	497,850.54	(497,850.54)	-	-
Hopi Tribe	Yes	439,209.21	(439,209.21)	-	-
Navajo Nation	Yes	2,006,292.93	(2,006,292.93)	-	-
Total		\$122,578,603.24	(\$75,135,900.37)	\$47,442,702.87	\$47,442,703

*See footnote on Page 1.

Comments: This page presents the FY 2013 State and Tribal share calculation. The FY 2013 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this calculation because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2013 State and Tribal share calculation in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2013 CERTIFIED IN LIEU FUNDS CALCULATION*

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	Certified State/Tribal Share Ineligible	Certified In Lieu Fund Calculation (rounded)
Alabama	No	-		-
Alaska	No	-		-
Arkansas	No	-		-
Colorado	No	-		-
Illinois	No	-		-
Indiana	No	-		-
Iowa	No	-		-
Kansas	No	-		-
Kentucky	No	-		-
Louisiana	Yes	176,384.12		176,384
Maryland	No	-		-
Mississippi	No	-		-
Missouri	No	-		-
Montana	Yes	4,974,945.75		4,974,946
New Mexico	No	-		-
North Dakota	No	-		-
Ohio	No	-		-
Oklahoma	No	-		-
Pennsylvania	No	-		-
Tennessee	No	-		-
Texas	Yes	1,935,697.01		1,935,697
Utah	No	-		-
Virginia	No	-		-
West Virginia	No	-		-
Wyoming	Yes	65,105,520.81	(50,105,520.81)	15,000,000
Crow Tribe	Yes	497,850.54		497,851
Hopi Tribe	Yes	439,209.21		439,209
Navajo Nation	Yes	2,006,292.93		2,006,293
Total		\$75,135,900.37	(\$50,105,520.81)	\$25,030,380

*See footnote on Page 1.

Comments: In FY 2013 Certified States and Tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations. However, in 2012, Congress added section 411(h)(5) to SMCRA, which prohibits OSM from distributing more than \$15 million to any certified State or Tribe annually. Because Wyoming's State share allocation is greater than \$15 million, its Certified in Lieu Funds are capped. The FY 2013 Certified In Lieu fund calculation in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2013 HISTORIC COAL FUND CALCULATION*

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Calculation	Historic Coal Calculation (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	4,302,118	4,302,118
Alaska	13,536	Yes	13,536	0.0312%	46,422	46,422
Arkansas	104,296	Yes	104,296	0.2406%	357,684	357,684
Colorado	611,350	Yes	611,350	1.4101%	2,096,632	2,096,632
Illinois	4,647,256	Yes	4,647,256	10.7193%	15,937,823	15,937,823
Indiana	1,513,001	Yes	1,513,001	3.4899%	5,188,856	5,188,856
Iowa	367,329	Yes	367,329	0.8473%	1,259,759	1,259,759
Kansas	297,779	Yes	297,779	0.6869%	1,021,237	1,021,237
Kentucky	4,554,605	Yes	4,554,605	10.5056%	15,620,075	15,620,075
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6808%	1,012,176	1,012,176
Mississippi	-	Yes	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8293%	1,233,074	1,233,074
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3428%	509,718	509,718
North Dakota	190,256	Yes	190,256	0.4388%	652,485	652,485
Ohio	2,848,828	Yes	2,848,828	6.5711%	9,770,091	9,770,091
Oklahoma	214,174	Yes	214,174	0.4940%	734,512	734,512
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	51,518,950	51,518,950
Tennessee	526,185	Yes	526,185	1.2137%	1,804,558	1,804,558
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8162%	1,213,588	1,213,588
Virginia	1,397,951	Yes	1,397,951	3.2245%	4,794,290	4,794,290
West Virginia	8,633,592	Yes	8,633,592	19.9142%	29,609,012	29,609,012
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
Total	44,420,477		43,353,993	100.0000%	\$148,683,061.91	\$148,683,060

*See footnote on Page 1.

Comments: This page presents the calculation of the Historic Coal funds allocated and transferred for FY 2012, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2013 Certified In Lieu calculation. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2013, OSM transferred the entire State/Tribal share allocation for certified states to Historic Coal, regardless of whether the certified State/Tribe received full Certified in Lieu equivalent.

This total is calculated based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSM used tonnage data from OSM's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2013 Historic Coal funds calculation in the last column is rounded to the nearest dollar for each State.

FY 2013 MINIMUM PROGRAM MAKE UP FUNDS CALCULATION*

State/Tribe	Prior Balance Fund Calculation	State/Tribal Share Calculation	Certified In Lieu Fund Calculation	Historic Coal Calculation	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Calculation
Alabama	2,913,226	1,866,348	-	4,302,118	9,081,692	Yes	-	-
Alaska	323,236	301,397	-	46,422	671,055	Yes	2,328,945	2,328,945
Arkansas	9,275	6,637	-	357,684	373,596	Yes	2,626,404	2,626,404
Colorado	4,260,584	2,286,306	-	2,096,632	8,643,522	Yes	-	-
Illinois	4,476,798	3,467,155	-	15,937,823	23,881,776	Yes	-	-
Indiana	6,566,872	4,172,850	-	5,188,856	15,928,578	Yes	-	-
Iowa	3,802	-	-	1,259,759	1,263,561	Yes	1,736,439	1,736,439
Kansas	64,825	5,613	-	1,021,237	1,091,675	Yes	1,908,325	1,908,325
Kentucky	19,518,442	9,570,025	-	15,620,075	44,708,542	Yes	-	-
Louisiana	246,411	-	176,384	-	422,795	No	-	-
Maryland	633,527	321,489	-	1,012,176	1,967,192	Yes	1,032,808	1,032,808
Mississippi	133,541	140,201	-	-	273,742	Yes	-	-
Missouri	159,751	71,844	-	1,233,074	1,464,669	Yes	1,535,331	1,535,331
Montana	8,069,086	-	4,974,946	-	13,044,032	No	-	-
New Mexico	3,009,503	1,835,526	-	509,718	5,354,747	Yes	-	-
North Dakota	1,988,747	1,271,802	-	652,485	3,913,034	Yes	-	-
Ohio	3,744,905	2,532,150	-	9,770,091	16,047,146	Yes	-	-
Oklahoma	342,002	135,915	-	734,512	1,212,429	Yes	1,787,571	1,787,571
Pennsylvania	9,065,709	4,468,189	-	51,518,950	65,052,848	Yes	-	-
Tennessee	-	132,122	-	1,804,558	1,936,680	Yes	1,063,320	1,063,320
Texas	3,335,548	-	1,935,697	-	5,271,245	No	-	-
Utah	2,360,196	1,242,506	-	1,213,588	4,816,290	Yes	-	-
Virginia	4,257,059	1,877,751	-	4,794,290	10,929,100	Yes	-	-
West Virginia	21,407,423	11,736,877	-	29,609,012	62,753,312	Yes	-	-
Wyoming	-	-	15,000,000	-	15,000,000	No	-	-
Crow Tribe	1,318,208	-	497,851	-	1,816,059	No	-	-
Hopi Tribe	879,524	-	439,209	-	1,318,733	No	-	-
Navajo Nation	5,182,493	-	2,006,293	-	7,188,786	No	-	-
Total	\$104,270,693	\$47,442,703	\$25,030,380	\$148,683,060	\$325,426,836		\$14,019,143	\$14,019,143

*See footnote on Page 1.

Comments: This page presents the Minimum Program Make Up funding calculation. The Prior Balance Replacement funds, State and Tribal Certified In Lieu, and Historic Coal calculations for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total Share calculation. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The FY 2013 Minimum Program Make Up calculation in the last column is rounded up to the nearest dollar for each State.

FY 2013 TOTAL MANDATORY CALCULATION*

State/Tribe	Prior Balance Replacement Funds	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Calculation
Alabama	2,913,226	1,866,348	-	4,302,118	-	9,081,692
Alaska	323,236	301,397	-	46,422	2,328,945	3,000,000
Arkansas	9,275	6,637	-	357,684	2,626,404	3,000,000
Colorado	4,260,584	2,286,306	-	2,096,632	-	8,643,522
Illinois	4,476,798	3,467,155	-	15,937,823	-	23,881,776
Indiana	6,566,872	4,172,850	-	5,188,856	-	15,928,578
Iowa	3,802	-	-	1,259,759	1,736,439	3,000,000
Kansas	64,825	5,613	-	1,021,237	1,908,325	3,000,000
Kentucky	19,518,442	9,570,025	-	15,620,075	-	44,708,542
Louisiana	246,411	-	176,384	-	-	422,795
Maryland	633,527	321,489	-	1,012,176	1,032,808	3,000,000
Mississippi	133,541	140,201	-	-	-	273,742
Missouri	159,751	71,844	-	1,233,074	1,535,331	3,000,000
Montana	8,069,086	-	4,974,946	-	-	13,044,032
New Mexico	3,009,503	1,835,526	-	509,718	-	5,354,747
North Dakota	1,988,747	1,271,802	-	652,485	-	3,913,034
Ohio	3,744,905	2,532,150	-	9,770,091	-	16,047,146
Oklahoma	342,002	135,915	-	734,512	1,787,571	3,000,000
Pennsylvania	9,065,709	4,468,189	-	51,518,950	-	65,052,848
Tennessee	-	132,122	-	1,804,558	1,063,320	3,000,000
Texas	3,335,548	-	1,935,697	-	-	5,271,245
Utah	2,360,196	1,242,506	-	1,213,588	-	4,816,290
Virginia	4,257,059	1,877,751	-	4,794,290	-	10,929,100
West Virginia	21,407,423	11,736,877	-	29,609,012	-	62,753,312
Wyoming	-	-	15,000,000	-	-	15,000,000
Crow Tribe	1,318,208	-	497,851	-	-	1,816,059
Hopi Tribe	879,524	-	439,209	-	-	1,318,733
Navajo Nation	5,182,493	-	2,006,293	-	-	7,188,786
Nat'l Total	\$104,270,693	\$47,442,703	\$25,030,380	\$148,683,060	\$14,019,143	\$339,445,979

*See footnote on Page 1.

Comments: This page shows the total mandatory AML calculation for FY 2013 as calculated in the previous pages.