

FY 2014 AML MANDATORY DISTRIBUTION*

State/Tribe	Prior Balance Replacement Funds at 100%	7.2% Reduction	Prior Balance Replacement Funds at 92.8%	State and Tribal Share at 100%	7.2% Reduction	State and Tribal Share at 92.8%	Certified In Lieu Funds at 100%	7.2% Reduction	Certified In Lieu Funds (reduced)	Historic Coal Funds at 100%	7.2% Reduction	Historic Coal Funds at 92.8%	Minimum Program Make Up Funds at 100%	7.2% Reduction	Minimum Program Make Up Funds at 92.8%	Total AML Mandatory Calculation at 100%	Rounding Adjustment to Minimum Program Funds	Total Mandatory Distribution (after reductions)
Alabama	2,913,228.98	209,752.00	2,703,476.98	1,474,677.00	106,176.74	1,368,500.26	-	-	-	3,610,609.00	259,963.85	3,350,645.15	-	-	-	7,998,514.98	-	7,422,622.39
Alaska	323,235.79	23,273.00	299,962.79	278,226.00	20,032.27	258,193.73	-	-	-	38,960.00	2,805.12	36,154.88	2,359,578.21	169,889.63	2,189,688.58	3,000,000.00	0.02	2,784,000.00
Arkansas	9,274.73	668.00	8,606.73	8,903.00	641.02	8,261.98	-	-	-	300,191.00	21,613.75	278,577.25	2,681,631.27	193,077.45	2,488,553.82	3,000,000.00	0.22	2,784,000.00
Colorado	4,260,581.59	306,762.00	3,953,819.59	1,844,989.00	132,839.21	1,712,149.79	-	-	-	1,759,627.00	126,693.14	1,632,933.86	-	-	-	7,865,197.59	-	7,298,903.24
Illinois	4,476,799.81	322,330.00	4,154,469.81	3,507,965.00	252,573.48	3,255,391.52	-	-	-	13,376,028.00	963,074.02	12,412,953.98	-	-	-	21,360,792.81	-	19,822,815.31
Indiana	6,566,868.78	472,815.00	6,094,053.78	3,882,199.00	279,518.33	3,602,680.67	-	-	-	4,354,816.00	313,546.75	4,041,269.25	-	-	-	14,803,883.78	-	13,738,003.70
Iowa	3,799.85	274.00	3,525.85	-	-	-	-	-	-	1,057,270.00	76,123.44	981,146.56	1,938,930.15	139,602.97	1,799,327.18	3,000,000.00	0.41	2,784,000.00
Kansas	64,825.66	4,667.00	60,158.66	2,963.00	213.34	2,749.66	-	-	-	857,087.00	61,710.26	795,376.74	2,075,124.34	149,408.95	1,925,715.39	3,000,000.00	(0.45)	2,784,000.00
Kentucky	19,518,439.04	1,405,328.00	18,113,111.04	6,826,196.00	491,486.11	6,334,709.89	-	-	-	13,109,354.00	943,873.49	12,165,480.51	-	-	-	39,453,989.04	-	36,613,301.44
Louisiana	246,408.00	17,741.00	228,667.00	-	-	-	140,625.00	10,125.00	130,500.00	-	-	-	-	-	-	387,033.00	-	359,167.00
Maryland	633,529.51	45,614.00	587,915.51	241,487.00	17,387.06	224,099.94	-	-	-	849,482.00	61,162.70	788,319.30	1,275,501.49	91,836.11	1,183,665.38	3,000,000.00	(0.13)	2,784,000.00
Mississippi	133,542.80	9,615.00	123,927.80	124,623.00	8,972.86	115,650.14	-	-	-	-	-	-	-	-	-	258,165.80	-	239,577.94
Missouri	159,752.84	11,502.00	148,250.84	54,599.00	3,931.13	50,667.87	-	-	-	1,034,874.00	74,510.93	960,363.07	1,750,774.16	126,055.74	1,624,718.42	3,000,000.00	(0.20)	2,784,000.00
Montana	8,069,086.15	580,974.00	7,488,112.15	-	-	-	4,499,755.00	323,982.00	4,175,773.00	-	-	-	-	-	-	12,568,841.15	-	11,663,885.15
New Mexico	3,009,501.27	216,684.00	2,792,817.27	1,405,623.00	101,204.86	1,304,418.14	-	-	-	427,788.00	30,800.74	396,987.26	-	-	-	4,842,912.27	-	4,494,222.67
North Dakota	1,988,748.24	143,190.00	1,845,558.24	1,108,156.00	79,787.23	1,028,368.77	-	-	-	547,607.00	39,427.70	508,179.30	-	-	-	3,644,511.24	-	3,382,106.31
Ohio	3,744,905.45	269,633.00	3,475,272.45	2,113,733.00	152,188.78	1,961,544.22	-	-	-	8,199,678.00	590,376.82	7,609,301.18	-	-	-	14,058,316.45	-	13,046,117.85
Oklahoma	342,005.04	24,624.00	317,381.04	126,577.00	9,113.54	117,463.46	-	-	-	616,449.00	44,384.33	572,064.67	1,914,968.96	137,877.77	1,777,091.19	3,000,000.00	(0.36)	2,784,000.00
Pennsylvania	9,065,707.10	652,731.00	8,412,976.10	4,128,415.00	297,245.88	3,831,169.12	-	-	-	43,237,960.00	3,113,133.12	40,124,826.88	-	-	-	56,432,082.10	-	52,368,972.10
Tennessee	-	-	-	114,761.00	8,262.79	106,498.21	-	-	-	1,514,499.00	109,043.93	1,405,455.07	1,370,740.00	98,693.28	1,272,046.72	3,000,000.00	-	2,784,000.00
Texas	3,335,550.75	240,160.00	3,095,390.75	-	-	-	1,759,558.00	126,688.00	1,632,870.00	-	-	-	-	-	-	5,095,108.75	-	4,728,260.75
Utah	2,360,197.90	169,934.00	2,190,263.90	1,062,434.00	76,495.25	985,938.75	-	-	-	1,018,520.00	73,333.44	945,186.56	-	-	-	4,441,151.90	-	4,121,389.21
Virginia	4,257,060.55	306,508.00	3,950,552.55	1,359,503.00	97,884.22	1,261,618.78	-	-	-	4,023,672.00	289,704.38	3,733,967.62	-	-	-	9,640,235.55	-	8,946,138.95
West Virginia	21,407,421.08	1,541,335.00	19,866,086.08	9,509,089.00	684,654.41	8,824,434.59	-	-	-	24,849,755.00	1,789,182.36	23,060,572.64	-	-	-	55,766,265.08	-	51,751,093.31
Wyoming*	-	-	-	-	-	-	15,000,000.00	1,080,000.00	13,920,000.00	-	-	-	-	-	-	15,000,000.00	-	13,920,000.00
Wyoming**	-	-	-	-	-	-	13,000,000.00	**	13,000,000.00	-	-	-	-	-	-	13,000,000.00	-	13,000,000.00
Crow Tribe	1,318,210.55	94,911.00	1,223,299.55	-	-	-	500,650.00	36,047.00	464,603.00	-	-	-	-	-	-	1,818,860.55	-	1,687,902.55
Hopi Tribe	879,526.98	63,326.00	816,200.98	-	-	-	375,675.00	27,049.00	348,626.00	-	-	-	-	-	-	1,255,201.98	-	1,164,826.98
Navajo Nation	5,182,494.75	373,140.00	4,809,354.75	-	-	-	1,581,057.00	113,836.00	1,467,221.00	-	-	-	-	-	-	6,763,551.75	-	6,276,575.75
Nat'l Total	104,270,703.19	7,507,491.00	96,763,212.19	39,175,118.00	2,820,608.51	36,354,509.49	36,857,320.00	1,717,727.00	35,139,593.00	124,784,226.00	8,984,464.27	115,799,761.73	15,367,248.58	1,106,441.90	14,260,806.68	320,454,615.77	(0.49)	298,317,882.60

* Funding for Abandoned Mine Land (AML) grants come from coal receipts collected and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (2 USC 900 et seq.), as amended by subsequent statutes including the Budget Control Act of 2011, (Public Law 112-25), sequestration applies to all non-exempt funding, including direct spending, in a given fiscal year. Reductions required under sequestration are effective on the date of the issuance of the Presidential sequestration order, which for fiscal year 2014 was April 10, 2013 (2 USC 901a(8)). Any new direct spending authorized by Congress after the date of the sequestration order, if any, is not subject to sequestration for that fiscal year.

**The Helium Stewardship Act of 2013 (Public Law 113-40), was enacted on October 2, 2013; it amended SMCRA to provide new direct spending to certified states and tribes by temporarily raising the cap on annual distributions. See section 411(h)(6) of SMCRA. As a result, the difference in the direct spending under section 411(h) of SMCRA on April 10, 2013 and the new direct spending under that section on October 2, 2013 is \$13 million. This amount is not subject to the sequestration order for fiscal year 2014. One state, Wyoming, is affected by these provisions. Their distribution is divided into two rows. The first reflects the sequestered funding and the second reflects the unsequestered direct spending for fiscal year 2014 provided by the Helium Stewardship Act of 2013.

FISCAL YEAR 2014 GRANT DISTRIBUTION

AML Fund Collections and Allocations for FY 2013

Total AML Fee Collections for FY 2013		204,949,181.36
State and Tribal share (initial): (50% of Fee collections)		102,474,590.70
Historic Coal funds (initial):		124,784,226.41
30% of Fee collections	61,484,754.41	
Transferred to Historic Coal from Certified	\$63,299,472.00	

Status of AML Fund

AML UNAPPROPRIATED BALANCE AS OF 11/30/13:		
Total Receipts (FY 1977 thru FY 2013 Collections + Investment Earnings)	\$10,290,818,882.51	
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2013)	<u>(7,816,956,905.13)</u>	
Unappropriated Balance		<u><u>\$2,473,861,977.38</u></u>
ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/13:		
Historic Coal Allocation	1,381,991,442.95	
Federal Expenses Allocation	424,596,574.35	
Reserve for UMWA Health and Retirement Funds	<u>116,463,222.22</u>	
Total Federal Share Allocation	\$1,923,051,239.52	
Total State Share Allocation	<u>550,810,737.86</u>	
Total Allocation of Unappropriated Balance		<u><u>\$2,473,861,977.38</u></u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2013. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 3. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 5. Transferred funds are from collections for certified States and Tribes as calculated on page 4.

The Status of the AML Fund section shows fund balances as of November 30, 2013. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY2013.

FY 2014 PRIOR BALANCE FUND DISTRIBUTION

State/Tribe	Total State/Tribal Share Balance to Distribute as Prior Balance Funds	Previously Distributed	Remaining Balance as of 11/30/13	Prior Balance Replacement Fund Distribution
Alabama	20,392,584.98	17,479,356	2,913,228.98	2,913,228.98
Alaska	2,262,651.79	1,939,416	323,235.79	323,235.79
Arkansas	64,924.73	55,650	9,274.73	9,274.73
Colorado	29,824,085.59	25,563,504	4,260,581.59	4,260,581.59
Illinois	31,337,587.81	26,860,788	4,476,799.81	4,476,799.81
Indiana	45,968,100.78	39,401,232	6,566,868.78	6,566,868.78
Iowa	26,611.85	22,812	3,799.85	3,799.85
Kansas	453,775.66	388,950	64,825.66	64,825.66
Kentucky	136,629,091.04	117,110,652	19,518,439.04	19,518,439.04
Louisiana	1,724,874.00	1,478,466	246,408.00	246,408.00
Maryland	4,434,691.51	3,801,162	633,529.51	633,529.51
Mississippi	934,788.80	801,246	133,542.80	133,542.80
Missouri	1,118,258.84	958,506	159,752.84	159,752.84
Montana	56,483,602.15	48,414,516	8,069,086.15	8,069,086.15
New Mexico	21,066,519.27	18,057,018	3,009,501.27	3,009,501.27
North Dakota	13,921,230.24	11,932,482	1,988,748.24	1,988,748.24
Ohio	26,214,335.45	22,469,430	3,744,905.45	3,744,905.45
Oklahoma	2,394,017.04	2,052,012	342,005.04	342,005.04
Pennsylvania	63,459,961.10	54,394,254	9,065,707.10	9,065,707.10
Tennessee	-	-	-	-
Texas	23,348,838.75	20,013,288	3,335,550.75	3,335,550.75
Utah	16,521,373.90	14,161,176	2,360,197.90	2,360,197.90
Virginia	29,799,414.55	25,542,354	4,257,060.55	4,257,060.55
West Virginia	149,851,959.08	128,444,538	21,407,421.08	21,407,421.08
Wyoming	578,905,314.38	496,204,554	82,700,760.38	-
Crow Tribe	9,227,458.55	7,909,248	1,318,210.55	1,318,210.55
Hopi Tribe	6,156,670.98	5,277,144	879,526.98	879,526.98
Navajo Nation	36,277,452.75	31,094,958	5,182,494.75	5,182,494.75
Total	\$1,308,800,175.57	\$1,121,828,712	\$186,971,463.57	\$104,270,703.19

Comments: This page shows the Prior Balance Replacement distribution. The first column represents the total amount of funds to be distributed as Prior Balance Replacement Funds as calculated in the FY 2008 distribution. The second column shows the amount that has previously been distributed (in FY 2008 through FY 2013), which leaves the remaining balance shown in the third column. In FY 2013 Section 411 (h)(6) was added to SMCRA by Public Law 113-40. This provision provides for a two year increase to the cap for certified states and tribes. Specifically, for FY 2014 each certified state and tribe is capped at \$28 million. Additionally, Section 411(h)(6)(C) specifies that, in making payments to certified states, OSM must first distribute the payments under section 411(h)(2) (certified in lieu funds) before making any remaining payments under section 411(h)(1) (prior balance replacement funds). Because of this provision, Wyoming will not receive any Prior Balance Replacement Funds. The last column shows the FY 2014 distribution. This is the seventh and final Prior Balance Replacement Fund distribution.

FY 2014 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2013	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	State Share Distribution (rounded)
Alabama	No	1,474,677.41	-	1,474,677.41	1,474,677
Alaska	No	278,226.07	-	278,226.07	278,226
Arkansas	No	8,903.05	-	8,903.05	8,903
Colorado	No	1,844,989.21	-	1,844,989.21	1,844,989
Illinois	No	3,507,964.84	-	3,507,964.84	3,507,965
Indiana	No	3,882,198.91	-	3,882,198.91	3,882,199
Iowa	No	-	-	-	-
Kansas	No	2,963.04	-	2,963.04	2,963
Kentucky	No	6,826,196.38	-	6,826,196.38	6,826,196
Louisiana	Yes	140,625.12	(140,625.12)	-	-
Maryland	No	241,487.26	-	241,487.26	241,487
Mississippi	No	124,623.12	-	124,623.12	124,623
Missouri	No	54,598.50	-	54,598.50	54,599
Montana	Yes	4,499,754.73	(4,499,754.73)	-	-
New Mexico	No	1,405,623.28	-	1,405,623.28	1,405,623
North Dakota	No	1,108,156.43	-	1,108,156.43	1,108,156
Ohio	No	2,113,732.90	-	2,113,732.90	2,113,733
Oklahoma	No	126,576.59	-	126,576.59	126,577
Pennsylvania	No	4,128,415.33	-	4,128,415.33	4,128,415
Tennessee	No	114,760.76	-	114,760.76	114,761
Texas	Yes	1,759,558.30	(1,759,558.30)	-	-
Utah	No	1,062,433.93	-	1,062,433.93	1,062,434
Virginia	No	1,359,502.52	-	1,359,502.52	1,359,503
West Virginia	No	9,509,088.68	-	9,509,088.68	9,509,089
Wyoming	Yes	54,442,152.81	(54,442,152.81)	-	-
Crow Tribe	Yes	500,649.50	(500,649.50)	-	-
Hopi Tribe	Yes	375,674.63	(375,674.63)	-	-
Navajo Nation	Yes	1,581,057.40	(1,581,057.40)	-	-
Total		\$102,474,590.70	(\$63,299,472.49)	\$39,175,118.21	\$39,175,118

Comments: This page presents the FY 2014 State and Tribal share distribution. The FY 2014 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2014 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2014 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	Certified State/Tribal Share Ineligible	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-		-
Alaska	No	-		-
Arkansas	No	-		-
Colorado	No	-		-
Illinois	No	-		-
Indiana	No	-		-
Iowa	No	-		-
Kansas	No	-		-
Kentucky	No	-		-
Louisiana	Yes	140,625.12		140,625
Maryland	No	-		-
Mississippi	No	-		-
Missouri	No	-		-
Montana	Yes	4,499,754.73		4,499,755
New Mexico	No	-		-
North Dakota	No	-		-
Ohio	No	-		-
Oklahoma	No	-		-
Pennsylvania	No	-		-
Tennessee	No	-		-
Texas	Yes	1,759,558.30		1,759,558
Utah	No	-		-
Virginia	No	-		-
West Virginia	No	-		-
Wyoming	Yes	54,442,152.81	(26,442,152.81)	28,000,000
Crow Tribe	Yes	500,649.50		500,650
Hopi Tribe	Yes	375,674.63		375,675
Navajo Nation	Yes	1,581,057.40		1,581,057
Total		\$63,299,472.49	(\$26,442,152.81)	\$36,857,320

Comments: As in the past, certified states and tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations limited by a cap of \$15 million. However, Section 411(h)(6) was added to SMCRA by Public Law 113-40. This provision provides for a two year increase to the cap for certified states and tribes. Specifically, for FY 2014 each certified state and tribe is capped at \$28 million. Because Wyoming's state share allocation is greater than \$28 million, its certified in-lieu funds are capped. The FY 2014 certified in-lieu fund distribution in the last column is rounded to the nearest dollar.

FY 2014 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	3,610,609.18	3,610,609
Alaska	13,536	Yes	13,536	0.0312%	38,960.18	38,960
Arkansas	104,296	Yes	104,296	0.2406%	300,191.40	300,191
Colorado	611,350	Yes	611,350	1.4101%	1,759,626.54	1,759,627
Illinois	4,647,256	Yes	4,647,256	10.7193%	13,376,028.48	13,376,028
Indiana	1,513,001	Yes	1,513,001	3.4899%	4,354,815.93	4,354,816
Iowa	367,329	Yes	367,329	0.8473%	1,057,269.74	1,057,270
Kansas	297,779	Yes	297,779	0.6869%	857,086.50	857,087
Kentucky	4,554,605	Yes	4,554,605	10.5056%	13,109,354.46	13,109,354
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6808%	849,482.13	849,482
Mississippi	-	Yes	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8293%	1,034,873.97	1,034,874
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3428%	427,787.71	427,788
North Dakota	190,256	Yes	190,256	0.4388%	547,606.95	547,607
Ohio	2,848,828	Yes	2,848,828	6.5711%	8,199,678.36	8,199,678
Oklahoma	214,174	Yes	214,174	0.4940%	616,449.26	616,449
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	43,237,960.18	43,237,960
Tennessee	526,185	Yes	526,185	1.2137%	1,514,499.21	1,514,499
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8162%	1,018,519.68	1,018,520
Virginia	1,397,951	Yes	1,397,951	3.2245%	4,023,671.69	4,023,672
West Virginia	8,633,592	Yes	8,633,592	19.9142%	24,849,754.87	24,849,755
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
Total	44,420,477		43,353,993	100.0000%	\$124,784,226.41	\$124,784,226

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2013, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2014 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2014, OSM transferred the entire State/Tribal share allocation for certified states to Historic Coal, regardless of whether the certified State/Tribe received full Certified in Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSM used tonnage data from OSM's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2014 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

FY 2014 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	Prior Balance Fund Distribution	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Make Up Need	Minimum Program Make Up Fund Distribution
Alabama	2,913,228.98	1,474,677	-	3,610,609	7,998,514.98	Yes	-	-
Alaska	323,235.79	278,226	-	38,960	640,421.79	Yes	2,359,578.21	2,359,578.21
Arkansas	9,274.73	8,903	-	300,191	318,368.73	Yes	2,681,631.27	2,681,631.27
Colorado	4,260,581.59	1,844,989	-	1,759,627	7,865,197.59	Yes	-	-
Illinois	4,476,799.81	3,507,965	-	13,376,028	21,360,792.81	Yes	-	-
Indiana	6,566,868.78	3,882,199	-	4,354,816	14,803,883.78	Yes	-	-
Iowa	3,799.85	-	-	1,057,270	1,061,069.85	Yes	1,938,930.15	1,938,930.15
Kansas	64,825.66	2,963	-	857,087	924,875.66	Yes	2,075,124.34	2,075,124.34
Kentucky	19,518,439.04	6,826,196	-	13,109,354	39,453,989.04	Yes	-	-
Louisiana	246,408.00	-	140,625	-	387,033.00	No	-	-
Maryland	633,529.51	241,487	-	849,482	1,724,498.51	Yes	1,275,501.49	1,275,501.49
Mississippi	133,542.80	124,623	-	-	258,165.80	Yes	-	-
Missouri	159,752.84	54,599	-	1,034,874	1,249,225.84	Yes	1,750,774.16	1,750,774.16
Montana	8,069,086.15	-	4,499,755	-	12,568,841.15	No	-	-
New Mexico	3,009,501.27	1,405,623	-	427,788	4,842,912.27	Yes	-	-
North Dakota	1,988,748.24	1,108,156	-	547,607	3,644,511.24	Yes	-	-
Ohio	3,744,905.45	2,113,733	-	8,199,678	14,058,316.45	Yes	-	-
Oklahoma	342,005.04	126,577	-	616,449	1,085,031.04	Yes	1,914,968.96	1,914,968.96
Pennsylvania	9,065,707.10	4,128,415	-	43,237,960	56,432,082.10	Yes	-	-
Tennessee	-	114,761	-	1,514,499	1,629,260.00	Yes	1,370,740.00	1,370,740.00
Texas	3,335,550.75	-	1,759,558	-	5,095,108.75	No	-	-
Utah	2,360,197.90	1,062,434	-	1,018,520	4,441,151.90	Yes	-	-
Virginia	4,257,060.55	1,359,503	-	4,023,672	9,640,235.55	Yes	-	-
West Virginia	21,407,421.08	9,509,089	-	24,849,755	55,766,265.08	Yes	-	-
Wyoming	-	-	28,000,000	-	28,000,000.00	No	-	-
Crow Tribe	1,318,210.55	-	500,650	-	1,818,860.55	No	-	-
Hopi Tribe	879,526.98	-	375,675	-	1,255,201.98	No	-	-
Navajo Nation	5,182,494.75	-	1,581,057	-	6,763,551.75	No	-	-
Total	104,270,703.19	\$39,175,118	\$36,857,320	\$124,784,226	#####		15,367,248.58	15,367,248.58

Comments: This page presents the Minimum Program Make Up funding distribution. The Prior Balance Replacement funds, State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-5) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The last column shows the FY 2014 Minimum Program Make Up distribution,

FY 2014 TOTAL MANDATORY DISTRIBUTION

State/Tribe	Prior Balance Replacement Funds	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Distribution
Alabama	2,913,228.98	1,474,677	-	3,610,609	-	7,998,514.98
Alaska	323,235.79	278,226	-	38,960	2,359,578.21	3,000,000.00
Arkansas	9,274.73	8,903	-	300,191	2,681,631.27	3,000,000.00
Colorado	4,260,581.59	1,844,989	-	1,759,627	-	7,865,197.59
Illinois	4,476,799.81	3,507,965	-	13,376,028	-	21,360,792.81
Indiana	6,566,868.78	3,882,199	-	4,354,816	-	14,803,883.78
Iowa	3,799.85	-	-	1,057,270	1,938,930.15	3,000,000.00
Kansas	64,825.66	2,963	-	857,087	2,075,124.34	3,000,000.00
Kentucky	19,518,439.04	6,826,196	-	13,109,354	-	39,453,989.04
Louisiana	246,408.00	-	140,625	-	-	387,033.00
Maryland	633,529.51	241,487	-	849,482	1,275,501.49	3,000,000.00
Mississippi	133,542.80	124,623	-	-	-	258,165.80
Missouri	159,752.84	54,599	-	1,034,874	1,750,774.16	3,000,000.00
Montana	8,069,086.15	-	4,499,755	-	-	12,568,841.15
New Mexico	3,009,501.27	1,405,623	-	427,788	-	4,842,912.27
North Dakota	1,988,748.24	1,108,156	-	547,607	-	3,644,511.24
Ohio	3,744,905.45	2,113,733	-	8,199,678	-	14,058,316.45
Oklahoma	342,005.04	126,577	-	616,449	1,914,968.96	3,000,000.00
Pennsylvania	9,065,707.10	4,128,415	-	43,237,960	-	56,432,082.10
Tennessee	-	114,761	-	1,514,499	1,370,740.00	3,000,000.00
Texas	3,335,550.75	-	1,759,558	-	-	5,095,108.75
Utah	2,360,197.90	1,062,434	-	1,018,520	-	4,441,151.90
Virginia	4,257,060.55	1,359,503	-	4,023,672	-	9,640,235.55
West Virginia	21,407,421.08	9,509,089	-	24,849,755	-	55,766,265.08
Wyoming	-	-	28,000,000	-	-	28,000,000.00
Crow Tribe	1,318,210.55	-	500,650	-	-	1,818,860.55
Hopi Tribe	879,526.98	-	375,675	-	-	1,255,201.98
Navajo Nation	5,182,494.75	-	1,581,057	-	-	6,763,551.75
Nat'l Total	104,270,703.19	\$39,175,118	\$36,857,320	\$124,784,226	15,367,248.58	320,454,615.77

Comments: This page shows the total mandatory AML distribution for FY 2014 as calculated in the previous pages.