

**FISCAL YEAR 2015 GRANT DISTRIBUTION**

**AML Fund Collections and Allocations for FY 2014**

<b>Total AML Fee Collections for FY 2014</b>	<b>201,912,550.04</b>
<b>State and Tribal share (initial):</b> (50% of Fee collections)	<b>100,956,275.04</b>
<b>Historic Coal funds (initial):</b>	<b>123,954,401.01</b>
30% of Fee collections	60,573,765.01
Transferred to Historic Coal from Certified	\$63,226,186.00
State Share Phase In	\$154,450.00

**Status of AML Fund**

**AML UNAPPROPRIATED BALANCE AS OF 11/30/14:**

Total Receipts (FY 1977 thru FY 2014 Collections + Investment Earnings)	\$10,524,644,935.07	
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2014)	<u>(8,040,363,662.46)</u>	
Unappropriated Balance		<u>\$2,484,281,272.61</u>

**ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/14:**

Historic Coal Allocation	1,494,425,791.51	
Federal Expenses Allocation	425,589,781.56	
Reserve for UMWA Health and Retirement Funds	<u>116,423,371.32</u>	
Total Federal Share Allocation		\$2,036,438,944.39
Total State Share Allocation		<u>447,842,328.22</u>
Total Allocation of Unappropriated Balance		<u>\$2,484,281,272.61</u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2014. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 3. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 5. Transferred funds are from collections for certified States and Tribes as calculated on page 4.

The Status of the AML Fund section shows fund balances as of November 30, 2014. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY2014.

## FY 2015 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2014	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	State Share Distribution (rounded)
Alabama	No	1,367,183.75	-	1,367,183.75	1,367,184
Alaska	No	203,010.13	-	203,010.13	203,010
Arkansas	No	4,315.04	-	4,315.04	4,315
Colorado	No	1,762,629.76	-	1,762,629.76	1,762,630
Illinois	No	3,588,642.45	-	3,588,642.45	3,588,642
Indiana	No	3,820,317.11	-	3,820,317.11	3,820,317
Iowa	No	-	-	-	-
Kansas	No	3,021.67	-	3,021.67	3,022
Kentucky	No	6,533,700.28	-	6,533,700.28	6,533,700
Louisiana	Yes	70,806.00	(70,806.00)	-	-
Maryland	No	210,194.08	-	210,194.08	210,194
Mississippi	Yes	122,937.52	(122,937.52)	-	-
Missouri	No	57,354.15	-	57,354.15	57,354
Montana	Yes	4,403,927.54	(4,403,927.54)	-	-
New Mexico	No	1,661,705.37	-	1,661,705.37	1,661,705
North Dakota	No	1,136,140.96	-	1,136,140.96	1,136,141
Ohio	No	1,802,567.04	-	1,802,567.04	1,802,567
Oklahoma	No	105,463.87	-	105,463.87	105,464
Pennsylvania	No	4,274,196.06	-	4,274,196.06	4,274,196
Tennessee	No	59,257.61	-	59,257.61	59,258
Texas	Yes	1,746,047.64	(1,746,047.64)	-	-
Utah	No	1,109,469.56	-	1,109,469.56	1,109,470
Virginia	No	1,181,018.92	-	1,181,018.92	1,181,019
West Virginia	No	8,849,901.72	-	8,849,901.72	8,849,902
Wyoming	Yes	53,846,999.62	(53,846,999.62)	-	-
Crow Tribe	Yes	872,246.66	(872,246.66)	-	-
Hopi Tribe	Yes	305,298.60	(305,298.60)	-	-
Navajo Nation	Yes	1,857,921.93	(1,857,921.93)	-	-
<b>Total</b>		<b>\$100,956,275.04</b>	<b>(\$63,226,185.51)</b>	<b>\$37,730,089.53</b>	<b>\$37,730,090</b>

Comments: This page presents the FY 2015 State and Tribal share distribution. The FY 2014 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2015 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

## FY 2015 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	Certified State/Tribal Share Phase In	Certified State/Tribal Share Ineligible	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-			-
Alaska	No	-			-
Arkansas	No	-			-
Colorado	No	-			-
Illinois	No	-			-
Indiana	No	-			-
Iowa	No	-			-
Kansas	No	-			-
Kentucky	No	-			-
Louisiana	Yes	70,806.00			70,806
Maryland	No	-			-
Mississippi	Yes	122,937.52	154,450.31		277,388
Missouri	No	-			-
Montana	Yes	4,403,927.54			4,403,928
New Mexico	No	-			-
North Dakota	No	-			-
Ohio	No	-			-
Oklahoma	No	-			-
Pennsylvania	No	-			-
Tennessee	No	-			-
Texas	Yes	1,746,047.64			1,746,048
Utah	No	-			-
Virginia	No	-			-
West Virginia	No	-			-
Wyoming	Yes	53,846,999.62			53,847,000
Crow Tribe	Yes	872,246.66			872,247
Hopi Tribe	Yes	305,298.60			305,299
Navajo Nation	Yes	1,857,921.93			1,857,922
<b>Total</b>		<b>\$63,226,185.51</b>	<b>\$154,450.31</b>	<b>\$0.00</b>	<b>\$63,380,638</b>

Comments: As in the past, certified states and tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations limited by a cap of \$15 million. However, Section 411(h)(6) was added to SMCRA by Public Law 113-40. This provision provides for a two year increase to the cap for certified states and tribes. Specifically, for FY 2015 each certified state and tribe is capped at \$75 million. The FY 2015 certified in-lieu fund distribution in the last column is rounded to the nearest dollar.

Pursuant to section 411(h)(2)(A) of SMCRA and consistent with 73 FR 67586, Mississippi will receive a one-time certified in lieu payment equivalent to the amount of its state share funds that were withheld during the phase in from FY 2008-2011.

## FY 2015 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Historic Coal Share Ineligible	Remaining Balance	Redistributed Ineligible Potential Historic	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	3,586,598.33		3,586,598.33	21,719.15	3,608,317
Alaska	13,536	Yes	13,536	0.0312%	38,701.09		38,701.09	234.36	38,935
Arkansas	104,296	Yes	104,296	0.2406%	298,195.10		298,195.10	1,805.76	300,001
Colorado	611,350	Yes	611,350	1.4101%	1,747,924.88		1,747,924.88	10,584.80	1,758,510
Illinois	4,647,256	Yes	4,647,256	10.7193%	13,287,076.78		13,287,076.78	80,461.75	13,367,539
Indiana	1,513,001	Yes	1,513,001	3.4899%	4,325,856.04		4,325,856.04	26,195.83	4,352,052
Iowa	367,329	Yes	367,329	0.8473%	1,050,238.81		1,050,238.81	6,359.87	1,056,599
Kansas	297,779	Yes	297,779	0.6869%	851,386.80		851,386.80	5,155.69	856,542
Kentucky	4,554,605	Yes	4,554,605	10.5056%	13,022,176.17		13,022,176.17	78,857.61	13,101,034
Louisiana	-	No	-	0.0000%	-		-	-	-
Maryland	295,137	Yes	295,137	0.6808%	843,833.00		843,833.00	5,109.95	848,943
Mississippi	-	Yes	-	0.0000%	-		-	-	-
Missouri	359,548	Yes	359,548	0.8293%	1,027,991.98		1,027,991.98	6,225.15	1,034,217
Montana	282,225	No	-	0.0000%	-		-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	424,942.88		424,942.88	2,573.30	427,516
North Dakota	190,256	Yes	190,256	0.4388%	543,965.32		543,965.32	3,294.06	547,259
Ohio	2,848,828	Yes	2,848,828	6.5711%	8,145,149.82		8,145,149.82	49,324.09	8,194,474
Oklahoma	214,174	Yes	214,174	0.4940%	612,349.82		612,349.82	3,708.17	616,058
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	42,950,423.18		42,950,423.18	260,092.30	43,210,515
Tennessee	526,185	Yes	526,185	1.2137%	1,504,427.67		1,504,427.67	9,110.27	1,513,538
Texas	60,503	No	-	0.0000%	-		-	-	-
Utah	353,866	Yes	353,866	0.8162%	1,011,746.44	744,496.44	267,250.00	-	267,250
Virginia	1,397,951	Yes	1,397,951	3.2245%	3,996,913.94		3,996,913.94	24,203.87	4,021,118
West Virginia	8,633,592	Yes	8,633,592	19.9142%	24,684,501.95		24,684,501.95	149,480.45	24,833,982
Wyoming	594,834	No	-	0.0000%	-		-	-	-
Crow Tribe	14,119	No	-	0.0000%	-		-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-		-	-	-
Navajo Nation	101,943	No	-	0.0000%	-		-	-	-
<b>Total</b>	<b>44,420,477</b>		<b>43,353,993</b>	<b>100.0000%</b>	<b>\$123,954,401.01</b>	<b>\$744,496.44</b>	<b>\$123,209,904.57</b>	<b>\$744,496.44</b>	<b>\$123,954,400</b>

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2014, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2015 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2015, OSMRE transferred the entire State/Tribal share allocation for certified states to Historic Coal, regardless of whether the certified State/Tribe received full Certified in Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Specifically, Utah's Historic Coal was reduced to its P1/P2 inventory amount per Section 402(g)(5)(A). Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. Utah's remaining amount was redistributed among the eligible States and Tribes. The FY 2015 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

## FY 2015 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

State/Tribe	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	1,367,184	-	3,608,317	4,975,501	Yes	-	-
Alaska	203,010	-	38,935	241,945	Yes	2,758,055	2,758,055
Arkansas	4,315	-	300,001	304,316	Yes	2,695,684	2,695,684
Colorado	1,762,630	-	1,758,510	3,521,140	Yes	-	-
Illinois	3,588,642	-	13,367,539	16,956,181	Yes	-	-
Indiana	3,820,317	-	4,352,052	8,172,369	Yes	-	-
Iowa	-	-	1,056,599	1,056,599	Yes	1,943,401	1,943,401
Kansas	3,022	-	856,542	859,564	Yes	2,140,436	2,140,436
Kentucky	6,533,700	-	13,101,034	19,634,734	Yes	-	-
Louisiana	-	70,806	-	70,806	No	-	-
Maryland	210,194	-	848,943	1,059,137	Yes	1,940,863	1,940,863
Mississippi	-	277,388	-	277,388	Yes	-	-
Missouri	57,354	-	1,034,217	1,091,571	Yes	1,908,429	1,908,429
Montana	-	4,403,928	-	4,403,928	No	-	-
New Mexico	1,661,705	-	427,516	2,089,221	Yes	910,779	910,779
North Dakota	1,136,141	-	547,259	1,683,400	Yes	1,316,600	1,316,600
Ohio	1,802,567	-	8,194,474	9,997,041	Yes	-	-
Oklahoma	105,464	-	616,058	721,522	Yes	2,278,478	2,278,478
Pennsylvania	4,274,196	-	43,210,516	47,484,712	Yes	-	-
Tennessee	59,258	-	1,513,538	1,572,796	Yes	1,427,204	1,427,204
Texas	-	1,746,048	-	1,746,048	No	-	-
Utah	1,109,470	-	267,250	1,376,720	Yes	-	-
Virginia	1,181,019	-	4,021,118	5,202,137	Yes	-	-
West Virginia	8,849,902	-	24,833,982	33,683,884	Yes	-	-
Wyoming	-	53,847,000	-	53,847,000	No	-	-
Crow Tribe	-	872,247	-	872,247	No	-	-
Hopi Tribe	-	305,299	-	305,299	No	-	-
Navajo Nation	-	1,857,922	-	1,857,922	No	-	-
<b>Total</b>	<b>\$37,730,090</b>	<b>\$63,380,638</b>	<b>\$123,954,400</b>	<b>225,065,128</b>		<b>19,319,929</b>	<b>19,319,929</b>

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 3-5) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Utah and Mississippi did not qualify for this distribution per Section 402(g)(8)(A) since its State Share and Historic Coal distributions equal the amount of its P1/P2 inventory. The FY 2015 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

## FY2015 TOTAL MANDATORY DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Distribution
Alabama	1,367,184	-	3,608,317	-	4,975,501
Alaska	203,010	-	38,935	2,758,055	3,000,000
Arkansas	4,315	-	300,001	2,695,684	3,000,000
Colorado	1,762,630	-	1,758,510	-	3,521,140
Illinois	3,588,642	-	13,367,539	-	16,956,181
Indiana	3,820,317	-	4,352,052	-	8,172,369
Iowa	-	-	1,056,599	1,943,401	3,000,000
Kansas	3,022	-	856,542	2,140,436	3,000,000
Kentucky	6,533,700	-	13,101,034	-	19,634,734
Louisiana	-	70,806	-	-	70,806
Maryland	210,194	-	848,943	1,940,863	3,000,000
Mississippi	-	277,388	-	-	277,388
Missouri	57,354	-	1,034,217	1,908,429	3,000,000
Montana	-	4,403,928	-	-	4,403,928
New Mexico	1,661,705	-	427,516	910,779	3,000,000
North Dakota	1,136,141	-	547,259	1,316,600	3,000,000
Ohio	1,802,567	-	8,194,474	-	9,997,041
Oklahoma	105,464	-	616,058	2,278,478	3,000,000
Pennsylvania	4,274,196	-	43,210,515	-	47,484,711
Tennessee	59,258	-	1,513,538	1,427,204	3,000,000
Texas	-	1,746,048	-	-	1,746,048
Utah	1,109,470	-	267,250	-	1,376,720
Virginia	1,181,019	-	4,021,118	-	5,202,137
West Virginia	8,849,902	-	24,833,982	-	33,683,884
Wyoming	-	53,847,000	-	-	53,847,000
Crow Tribe	-	872,247	-	-	872,247
Hopi Tribe	-	305,299	-	-	305,299
Navajo Nation	-	1,857,922	-	-	1,857,922
<b>Nat'l Total</b>	<b>\$37,730,090</b>	<b>\$63,380,638</b>	<b>\$123,954,400</b>	<b>19,319,929</b>	<b>244,385,057</b>

Comments: This page shows the total mandatory AML distribution for FY 2015 as calculated in the previous pages.

Prior Balance Replacement funds were paid during FY 2008 through FY 2014 and are no longer included in the distribution.

**FY 2015 AML MANDATORY DISTRIBUTION\***

State/Tribe	State and Tribal Share	7.3% Reduction	State and Tribal Share at 92.7%	Certified In Lieu Funds	7.3% Reduction	Certified In Lieu Funds at 92.7%	Historic Coal Funds	7.3% Reduction	Historic Coal Funds at 92.7%	Minimum Program Make Up Funds	7.3% Reduction	Minimum Program Make Up Funds at 92.7%	Total AML Mandatory Calculation at 100%	Rounding Adjustment to Minimum Program Funds	Total Mandatory Distribution (after reductions)
Alabama	1,367,184	99,804	1,267,380	-	-	-	3,608,317	263,407	3,344,910	-	-	-	4,975,501	-	4,612,290
Alaska	203,010	14,820	188,190	-	-	-	38,935	2,842	36,093	2,758,055	201,338	2,556,717	3,000,000	-	2,781,000
Arkansas	4,315	315	4,000	-	-	-	300,001	21,900	278,101	2,695,684	196,785	2,498,899	3,000,000	-	2,781,000
Colorado	1,762,630	128,672	1,633,958	-	-	-	1,758,510	128,371	1,630,139	-	-	-	3,521,140	-	3,264,097
Illinois	3,588,642	261,971	3,326,671	-	-	-	13,367,539	975,830	12,391,709	-	-	-	16,956,181	-	15,718,380
Indiana	3,820,317	278,883	3,541,434	-	-	-	4,352,052	317,700	4,034,352	-	-	-	8,172,369	-	7,575,786
Iowa	-	-	-	-	-	-	1,056,599	77,132	979,467	1,943,401	141,868	1,801,533	3,000,000	-	2,781,000
Kansas	3,022	221	2,801	-	-	-	856,542	62,528	794,014	2,140,436	156,252	1,984,184	3,000,000	1	2,781,000
Kentucky	6,533,700	476,960	6,056,740	-	-	-	13,101,034	956,375	12,144,659	-	-	-	19,634,734	-	18,201,399
Louisiana	-	-	-	70,806	5,169	65,637	-	-	-	-	-	-	70,806	-	65,637
Maryland	210,194	15,344	194,850	-	-	-	848,943	61,973	786,970	1,940,863	141,683	1,799,180	3,000,000	-	2,781,000
Mississippi	-	-	-	277,388	20,249	257,139	-	-	-	-	-	-	277,388	-	257,139
Missouri	57,354	4,187	53,167	-	-	-	1,034,217	75,498	958,719	1,908,429	139,315	1,769,114	3,000,000	-	2,781,000
Montana	-	-	-	4,403,928	321,487	4,082,441	-	-	-	-	-	-	4,403,928	-	4,082,441
New Mexico	1,661,705	121,304	1,540,401	-	-	-	427,516	31,209	396,307	910,779	66,487	844,292	3,000,000	-	2,781,000
North Dakota	1,136,141	82,938	1,053,203	-	-	-	547,259	39,950	507,309	1,316,600	96,112	1,220,488	3,000,000	-	2,781,000
Ohio	1,802,567	131,587	1,670,980	-	-	-	8,194,474	598,197	7,596,277	-	-	-	9,997,041	-	9,267,257
Oklahoma	105,464	7,699	97,765	-	-	-	616,058	44,972	571,086	2,278,478	166,329	2,112,149	3,000,000	-	2,781,000
Pennsylvania	4,274,196	312,016	3,962,180	-	-	-	43,210,515	3,154,368	40,056,147	-	-	-	47,484,711	-	44,018,328
Tennessee	59,258	4,326	54,932	-	-	-	1,513,538	110,488	1,403,050	1,427,204	104,186	1,323,018	3,000,000	-	2,781,000
Texas	-	-	-	1,746,048	127,462	1,618,586	-	-	-	-	-	-	1,746,048	-	1,618,586
Utah	1,109,470	80,991	1,028,479	-	-	-	267,250	19,509	247,741	-	-	-	1,376,720	-	1,276,220
Virginia	1,181,019	86,214	1,094,805	-	-	-	4,021,118	293,542	3,727,576	-	-	-	5,202,137	-	4,822,381
West Virginia	8,849,902	646,043	8,203,859	-	-	-	24,833,982	1,812,881	23,021,101	-	-	-	33,683,884	-	31,224,960
Wyoming	-	-	-	53,847,000	3,930,831	49,916,169	-	-	-	-	-	-	53,847,000	-	49,916,169
Crow Tribe	-	-	-	872,247	63,674	808,573	-	-	-	-	-	-	872,247	-	808,573
Hopi Tribe	-	-	-	305,299	22,287	283,012	-	-	-	-	-	-	305,299	-	283,012
Navajo Nation	-	-	-	1,857,922	135,628	1,722,294	-	-	-	-	-	-	1,857,922	-	1,722,294
<b>Nat'l Total</b>	<b>\$37,730,090</b>	<b>\$2,754,295</b>	<b>\$34,975,795</b>	<b>\$63,380,638</b>	<b>\$4,626,787</b>	<b>\$58,753,851</b>	<b>\$123,954,400</b>	<b>\$9,048,672</b>	<b>\$114,905,728</b>	<b>\$19,319,929</b>	<b>\$1,410,355</b>	<b>\$17,909,574</b>	<b>\$244,385,057</b>	<b>\$1</b>	<b>\$226,544,949</b>

\* All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA). Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (2 USC 900 et seq.), as amended by subsequent statutes including the Budget Control Act of 2011, (Public Law 112-25), sequestration applies to all non-exempt funding, including direct spending, in a given fiscal year. Reductions required under sequestration are effective on the date of the issuance of the Presidential sequestration order, which for fiscal year 2015 was March 10, 2014 (2 USC 901a(6)(A)).