

FISCAL YEAR 2026 GRANT DISTRIBUTION

Page 1

| AML Fund Collections and Allocations for FY 2025 | |
|--|---------------------------|
| Total AML Fee Collections for FY 2025 | \$81,902,209.42 |
| State and Tribal share (initial): | |
| (50% of Fee collections) | 40,951,104.71 |
| Historic Coal funds (initial): | |
| 30% of Fee collections | 50,933,469.83 |
| Transferred to Historic Coal from Certified | 24,570,662.83 |
| | \$26,362,807.00 |
| Status of AML Fund | |
| AML UNAPPROPRIATED BALANCE AS OF 11/30/25: | |
| Total Receipts (FY 1977 thru FY 2025 Collections + Investment Earnings) | \$14,359,576,597.76 |
| Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2025) | (11,332,892,121.27) |
| Unappropriated Balance | \$3,026,684,476.49 |
| ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/25: | |
| Historic Coal Allocation | 1,608,218,361.28 |
| Federal Expenses Allocation | 132,088,894.26 |
| Reserve for UMWA Health and Retirement Funds | 1,192,224,765.32 |
| Total Federal Share Allocation | \$2,932,532,020.86 |
| Total State Share Allocation | 94,152,455.63 |
| Total Allocation of Unappropriated Balance | \$3,026,684,476.49 |

Comments:

On page 1, the "AML Fund Collections and Allocations for Fiscal Year (FY) 2025" section shows total fee collections for coal produced in 2025 (reduced by the fees collected in Oklahoma). "State and Tribal share," which is 50% of total fee collections, is the starting point for the State and Tribal share distribution on page 2. "Historic Coal funds," which include 30% of total fee collections and funds transferred to Historic Coal, are detailed on page 4. Transferred funds are fees collected in certified States and Tribes, as calculated on page 3.

The "Status of the AML Fund" section shows fund balances as of November 30, 2025. Sequestered funds are not part of the unappropriated balance because they are unavailable and OSM is required to track them in a separate account.

As in previous years, fees collected from coal produced in FY 2025 include amounts received from December 1, 2024, to November 30, 2025. To ensure proper accounting, the distribution calculation was adjusted to align with these dates instead of the Federal fiscal year.

FY 2026 STATE AND TRIBAL SHARE DISTRIBUTION

Page 2

| State/Tribe | Certified (Yes/No) | 50% of Total Collections For FY 2025 | Certified States and Tribes Ineligible | Eligible States/Tribes Share Collections | State Share Distribution (rounded) |
|---------------|-----------------------|---|---|---|--|
| Alabama | No | 690,020.45 | - | 690,020.45 | 690,020 |
| Alaska | No | 122,133.56 | - | 122,133.56 | 122,134 |
| Arkansas | No | - | - | - | - |
| Colorado | No | 659,956.07 | - | 659,956.07 | 659,956 |
| Illinois | No | 1,625,656.15 | - | 1,625,656.15 | 1,625,656 |
| Indiana | No | 1,279,493.23 | - | 1,279,493.23 | 1,279,493 |
| Iowa | No | - | - | - | - |
| Kansas | No | - | - | - | - |
| Kentucky | No | 1,383,994.98 | - | 1,383,994.98 | 1,383,995 |
| Louisiana | Yes | 10,525.60 | (10,525.60) | - | - |
| Maryland | No | 107,507.54 | - | 107,507.54 | 107,508 |
| Mississippi | Yes | 85,133.60 | (85,133.60) | - | - |
| Missouri | No | 12,498.84 | - | 12,498.84 | 12,499 |
| Montana | Yes | 2,299,935.37 | (2,299,935.37) | - | - |
| New Mexico | No | 200,729.46 | - | 200,729.46 | 200,729 |
| North Dakota | No | 763,151.56 | - | 763,151.56 | 763,152 |
| Ohio | No | 144,704.64 | - | 144,704.64 | 144,705 |
| Pennsylvania | No | 2,254,446.87 | - | 2,254,446.87 | 2,254,447 |
| Tennessee | No | - | - | - | - |
| Texas | Yes | 340,719.40 | (340,719.40) | - | - |
| Utah | No | 472,577.98 | - | 472,577.98 | 472,578 |
| Virginia | No | 525,773.85 | - | 525,773.85 | 525,774 |
| West Virginia | No | 4,345,651.93 | - | 4,345,651.93 | 4,345,652 |
| Wyoming | Yes | 23,160,169.34 | (23,160,169.34) | - | - |
| Crow Tribe | Yes | 29,856.42 | (29,856.42) | - | - |
| Hopi Tribe | Yes | - | - | - | - |
| Navajo Nation | Yes | 436,467.87 | (436,467.87) | - | - |
| Total | | 40,951,104.71 | (26,362,807.60) | 14,588,297.11 | \$14,588,298 |

Comments:

Page 2 takes the FY 2026 State and Tribal share distribution from page 1 and breaks it down by State and Tribe. Certified States and Tribes are excluded because they are ineligible to receive State or Tribal share. All amounts in the final column are rounded to the nearest dollar.

FY 2026 CERTIFIED IN LIEU FUNDS DISTRIBUTION

Page 3

| State/Tribe | Certified (Yes/No) | Certified State/Tribal Share Collections (rounded) | Certified In Lieu Fund Distribution |
|---------------|-----------------------|---|---|
| Alabama | No | - | - |
| Alaska | No | - | - |
| Arkansas | No | - | - |
| Colorado | No | - | - |
| Illinois | No | - | - |
| Indiana | No | - | - |
| Iowa | No | - | - |
| Kansas | No | - | - |
| Kentucky | No | - | - |
| Louisiana | Yes | 10,525.60 | 10,526 |
| Maryland | No | - | - |
| Mississippi | Yes | 85,133.60 | 85,134 |
| Missouri | No | - | - |
| Montana | Yes | 2,299,935.37 | 2,299,935 |
| New Mexico | No | - | - |
| North Dakota | No | - | - |
| Ohio | No | - | - |
| Pennsylvania | No | - | - |
| Tennessee | No | - | - |
| Texas | Yes | 340,719.40 | 340,719 |
| Utah | No | - | - |
| Virginia | No | - | - |
| West Virginia | No | - | - |
| Wyoming | Yes | 23,160,169.34 | 23,160,169 |
| Crow Tribe | Yes | 29,856.42 | 29,856 |
| Hopi Tribe | Yes | - | - |
| Navajo Nation | Yes | 436,467.87 | 436,468 |
| Total | | 26,362,807.60 | \$26,362,807 |

Comments:

Certified States and Tribes are eligible for Treasury funding equal to 100% of their State or Tribal share allocations. All amounts in the final column are rounded to the nearest dollar.

FY 2026 HISTORIC COAL FUND DISTRIBUTION

Page 4

| State/Tribe | Historical Coal Prod Tonnage (x 1000) | Eligible for Historic Coal | Eligible Historic Coal Tonnage | Percentage of Total | Potential Historic Coal Distribution | Total Historic Coal Distribution (rounded) |
|---------------|---------------------------------------|----------------------------|--------------------------------|---------------------|--------------------------------------|--|
| Alabama | 1,254,440 | Yes | 1,254,440 | 2.9078% | 1,481,067.45 | 1,481,067 |
| Alaska | 13,536 | Yes | 13,536 | 0.0314% | 15,981.42 | 15,981 |
| Arkansas | 104,296 | Yes | 104,296 | 0.2418% | 123,138.14 | 123,138 |
| Colorado | 611,350 | Yes | 611,350 | 1.4171% | 721,796.65 | 721,797 |
| Illinois | 4,647,256 | Yes | 4,647,256 | 10.7725% | 5,486,830.47 | 5,486,830 |
| Indiana | 1,513,001 | Yes | 1,513,001 | 3.5072% | 1,786,340.15 | 1,786,340 |
| Iowa | 367,329 | Yes | 367,329 | 0.8515% | 433,690.75 | 433,691 |
| Kansas | 297,779 | Yes | 297,779 | 0.6903% | 351,575.83 | 351,576 |
| Kentucky | 4,554,605 | Yes | 4,554,605 | 10.5578% | 5,377,441.11 | 5,377,441 |
| Louisiana | - | No | - | 0.0000% | - | - |
| Maryland | 295,137 | Yes | 295,137 | 0.6841% | 348,456.53 | 348,457 |
| Mississippi | - | No | - | 0.0000% | - | - |
| Missouri | 359,548 | Yes | 359,548 | 0.8334% | 424,504.03 | 424,504 |
| Montana | 282,225 | No | - | 0.0000% | - | - |
| New Mexico | 148,627 | Yes | 148,627 | 0.3445% | 175,477.99 | 175,478 |
| North Dakota | 190,256 | Yes | 190,256 | 0.4410% | 224,627.70 | 224,628 |
| Ohio | 2,848,828 | Yes | 2,848,828 | 6.6037% | 3,363,498.00 | 3,363,498 |
| Pennsylvania | 15,022,237 | Yes | 15,022,237 | 34.8222% | 17,736,158.21 | 17,736,158 |
| Tennessee | 526,185 | Yes | 526,185 | 1.2197% | 621,245.72 | 621,246 |
| Texas | 60,503 | No | - | 0.0000% | - | - |
| Utah | 353,866 | Yes | 353,866 | 0.8203% | 417,795.52 | 417,796 |
| Virginia | 1,397,951 | Yes | 1,397,951 | 3.2405% | 1,650,505.19 | 1,650,505 |
| West Virginia | 8,633,592 | Yes | 8,633,592 | 20.0130% | 10,193,338.97 | 10,193,339 |
| Wyoming | 594,834 | No | - | 0.0000% | - | - |
| Crow Tribe | 14,119 | No | - | 0.0000% | - | - |
| Hopi Tribe | 12,860 | No | - | 0.0000% | - | - |
| Navajo Nation | 101,943 | No | - | 0.0000% | - | - |
| Total | 44,206,303 | | 43,139,819 | 100.0000% | \$50,933,469.83 | \$50,933,470 |

Comments:

Page 4 takes the FY 2026 Historic Coal fund distribution from page 1 and breaks it down by State and Tribe. OSM used tonnage data from its 1980 Environmental Impact Statement to calculate the percent of coal tonnage produced within each State or on the Indian lands of each Tribe before SMCRA was enacted on August 3, 1977. Only States and Tribes that are uncertified and have unfunded Priority 1 and 2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages were adjusted to exclude ineligible States and Tribes. Each State's individual calculated percentage was multiplied by the total historic coal funds available to calculate a potential distribution. All amounts in the final column are rounded to the nearest dollar.

FY 2026 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

Page 5

| State/Tribe | State/Tribal Share Distribution | Certified In Lieu Fund Distribution | Historic Coal Distribution | Preliminary Total | Eligible for Minim. Prog | Minimum Program Need | Minimum Program Fund Distribution |
|---------------|---------------------------------|-------------------------------------|----------------------------|---------------------|--------------------------|----------------------|-----------------------------------|
| Alabama | 690,020 | - | 1,481,067 | 2,171,087 | Yes | 828,913 | 828,913 |
| Alaska | 122,134 | - | 15,981 | 138,115 | Yes | 2,861,885 | 2,861,885 |
| Arkansas | - | - | 123,138 | 123,138 | Yes | 2,876,862 | 2,876,862 |
| Colorado | 659,956 | - | 721,797 | 1,381,753 | Yes | 1,618,247 | 1,618,247 |
| Illinois | 1,625,656 | - | 5,486,830 | 7,112,486 | Yes | - | - |
| Indiana | 1,279,493 | - | 1,786,340 | 3,065,833 | Yes | - | - |
| Iowa | - | - | 433,691 | 433,691 | Yes | 2,566,309 | 2,566,309 |
| Kansas | - | - | 351,576 | 351,576 | Yes | 2,648,424 | 2,648,424 |
| Kentucky | 1,383,995 | - | 5,377,441 | 6,761,436 | Yes | - | - |
| Louisiana | - | 10,526 | - | 10,526 | No | - | - |
| Maryland | 107,508 | - | 348,457 | 455,965 | Yes | 2,544,035 | 2,544,035 |
| Mississippi | - | 85,134 | - | 85,134 | No | - | - |
| Missouri | 12,499 | - | 424,504 | 437,003 | Yes | 2,562,997 | 2,562,997 |
| Montana | - | 2,299,935 | - | 2,299,935 | No | - | - |
| New Mexico | 200,729 | - | 175,478 | 376,207 | Yes | 2,623,793 | 2,623,793 |
| North Dakota | 763,152 | - | 224,628 | 987,780 | Yes | 2,012,220 | 2,012,220 |
| Ohio | 144,705 | - | 3,363,498 | 3,508,203 | Yes | - | - |
| Pennsylvania | 2,254,447 | - | 17,736,158 | 19,990,605 | Yes | - | - |
| Tennessee | - | - | 621,246 | 621,246 | Yes | 2,378,754 | 2,378,754 |
| Texas | - | 340,719 | - | 340,719 | No | - | - |
| Utah | 472,578 | - | 417,796 | 890,374 | Yes | 1,607,389 | 1,607,389 |
| Virginia | 525,774 | - | 1,650,505 | 2,176,279 | Yes | 823,721 | 823,721 |
| West Virginia | 4,345,652 | - | 10,193,339 | 14,538,991 | Yes | - | - |
| Wyoming | - | 23,160,169 | - | 23,160,169 | No | - | - |
| Crow Tribe | - | 29,856 | - | 29,856 | No | - | - |
| Hopi Tribe | - | - | - | - | No | - | - |
| Navajo Nation | - | 436,468 | - | 436,468 | No | - | - |
| Total | \$14,588,298 | \$26,362,807 | \$50,933,470 | \$91,884,575 | | \$27,953,549 | \$27,953,549 |

Comments:

Page 5 presents the distribution of Minimum Program Make Up funding. Only uncertified States and Tribes with unfunded Priority 1 and 2 coal problems in the AML inventory are eligible for this funding. Once a preliminary total distribution of State or Tribal Share, Certified in Lieu, and Historic Coal funds has been calculated (pages 2-4), the Minimum Program Need column reflects the amount required to bring each State's total funding up to \$3,000,000 or to cover the cost of its unfunded high-priority coal problems—whichever is less. All amounts in the final column are rounded to the nearest dollar.

FY 2026 TOTAL MANDATORY GRANT DISTRIBUTION

Page 6

| State/Tribe | State and Tribal Share | Certified In Lieu Funds | Historic Coal Funds | Program Make Up Funds | Total Mandatory Distribution |
|--------------------|------------------------|-------------------------|---------------------|-----------------------|------------------------------|
| Alabama | 690,020 | - | 1,481,067 | 828,913 | 3,000,000 |
| Alaska | 122,134 | - | 15,981 | 2,861,885 | 3,000,000 |
| Arkansas | - | - | 123,138 | 2,876,862 | 3,000,000 |
| Colorado | 659,956 | - | 721,797 | 1,618,247 | 3,000,000 |
| Illinois | 1,625,656 | - | 5,486,830 | - | 7,112,486 |
| Indiana | 1,279,493 | - | 1,786,340 | - | 3,065,833 |
| Iowa | - | - | 433,691 | 2,566,309 | 3,000,000 |
| Kansas | - | - | 351,576 | 2,648,424 | 3,000,000 |
| Kentucky | 1,383,995 | - | 5,377,441 | - | 6,761,436 |
| Louisiana | - | 10,526 | - | - | 10,526 |
| Maryland | 107,508 | - | 348,457 | 2,544,035 | 3,000,000 |
| Mississippi | - | 85,134 | - | - | 85,134 |
| Missouri | 12,499 | - | 424,504 | 2,562,997 | 3,000,000 |
| Montana | - | 2,299,935 | - | - | 2,299,935 |
| New Mexico | 200,729 | - | 175,478 | 2,623,793 | 3,000,000 |
| North Dakota | 763,152 | - | 224,628 | 2,012,220 | 3,000,000 |
| Ohio | 144,705 | - | 3,363,498 | - | 3,508,203 |
| Pennsylvania | 2,254,447 | - | 17,736,158 | - | 19,990,605 |
| Tennessee | - | - | 621,246 | 2,378,754 | 3,000,000 |
| Texas | - | 340,719 | - | - | 340,719 |
| Utah | 472,578 | - | 417,796 | 1,607,389 | 2,497,763 |
| Virginia | 525,774 | - | 1,650,505 | 823,721 | 3,000,000 |
| West Virginia | 4,345,652 | - | 10,193,339 | - | 14,538,991 |
| Wyoming | - | 23,160,169 | - | - | 23,160,169 |
| Crow Tribe | - | 29,856 | - | - | 29,856 |
| Hopi Tribe | - | - | - | - | - |
| Navajo Nation | - | 436,468 | - | - | 436,468 |
| Nat'l Total | \$14,588,298 | \$26,362,807 | \$50,933,470 | \$27,953,549 | \$119,838,124 |

Comments:

Page 6 shows the Total FY 2026 Mandatory AML distribution as calculated on pages 2-5.

FY 2026 AML MANDATORY DISTRIBUTION*

| State/Tribe | State and Tribal Share | 5.7% Reduction | State and Tribal Share at 94.3% | Certified In Lieu Funds | 5.7% Reduction | Certified In Lieu Funds at 94.3% | Historic Coal Funds | 5.7% Reduction | Historic Coal Funds at 94.3% | Minimum Program Make Up Funds | 5.7% Reduction | Minimum Program Make Up at 94.3% | Total AML Mandatory Calculation at 100% | Total Mandatory Distribution (after reductions) |
|--------------------|------------------------|------------------|---------------------------------|-------------------------|--------------------|----------------------------------|---------------------|--------------------|------------------------------|-------------------------------|--------------------|----------------------------------|---|---|
| Alabama | 690,020 | 39,331 | 650,689 | - | - | - | 1,481,067 | 84,421 | 1,396,646 | 828,913 | 47,248 | 781,665 | 3,000,000 | 2,829,000 |
| Alaska | 122,134 | 6,962 | 115,172 | - | - | - | 15,981 | 911 | 15,070 | 2,861,885 | 163,127 | 2,698,758 | 3,000,000 | 2,829,000 |
| Arkansas | - | - | - | - | - | - | 123,138 | 7,019 | 116,119 | 2,876,862 | 163,981 | 2,712,881 | 3,000,000 | 2,829,000 |
| Colorado | 659,956 | 37,617 | 622,339 | - | - | - | 721,797 | 41,142 | 680,655 | 1,618,247 | 92,240 | 1,526,007 | 3,000,000 | 2,829,000 |
| Illinois | 1,625,656 | 92,662 | 1,532,994 | - | - | - | 5,486,830 | 312,749 | 5,174,081 | - | - | - | 7,112,486 | 6,707,074 |
| Indiana | 1,279,493 | 72,931 | 1,206,562 | - | - | - | 1,786,340 | 101,821 | 1,684,519 | - | - | - | 3,065,833 | 2,891,081 |
| Iowa | - | - | - | - | - | - | 433,691 | 24,720 | 408,971 | 2,566,309 | 146,280 | 2,420,029 | 3,000,000 | 2,829,000 |
| Kansas | - | - | - | - | - | - | 351,576 | 20,040 | 331,536 | 2,648,424 | 150,960 | 2,497,464 | 3,000,000 | 2,829,000 |
| Kentucky | 1,383,995 | 78,888 | 1,305,107 | - | - | - | 5,377,441 | 306,514 | 5,070,927 | - | - | - | 6,761,436 | 6,376,034 |
| Louisiana | - | - | - | 10,526 | 600 | 9,926 | - | - | - | - | - | - | 10,526 | 9,926 |
| Maryland | 107,508 | 6,128 | 101,380 | - | - | - | 348,457 | 19,862 | 328,595 | 2,544,035 | 145,010 | 2,399,025 | 3,000,000 | 2,829,000 |
| Mississippi | - | - | - | 85,134 | 4,853 | 80,281 | - | - | - | - | - | - | 85,134 | 80,281 |
| Missouri | 12,499 | 712 | 11,787 | - | - | - | 424,504 | 24,197 | 400,307 | 2,562,997 | 146,091 | 2,416,906 | 3,000,000 | 2,829,000 |
| Montana | - | - | - | 2,299,935 | 131,096 | 2,168,839 | - | - | - | - | - | - | 2,299,935 | 2,168,839 |
| New Mexico | 200,729 | 11,442 | 189,287 | - | - | - | 175,478 | 10,002 | 165,476 | 2,623,793 | 149,556 | 2,474,237 | 3,000,000 | 2,829,000 |
| North Dakota | 763,152 | 43,500 | 719,652 | - | - | - | 224,628 | 12,804 | 211,824 | 2,012,220 | 114,697 | 1,897,523 | 3,000,000 | 2,829,000 |
| Ohio | 144,705 | 8,248 | 136,457 | - | - | - | 3,363,498 | 191,719 | 3,171,779 | - | - | - | 3,508,203 | 3,308,235 |
| Pennsylvania | 2,254,447 | 128,503 | 2,125,944 | - | - | - | 17,736,158 | 1,010,961 | 16,725,197 | - | - | - | 19,990,605 | 18,851,141 |
| Tennessee | - | - | - | - | - | - | 621,246 | 35,411 | 585,835 | 2,378,754 | 135,589 | 2,243,165 | 3,000,000 | 2,829,000 |
| Texas | - | - | - | 340,719 | 19,421 | 321,298 | - | - | - | - | - | - | 340,719 | 321,298 |
| Utah | 472,578 | 26,937 | 445,641 | - | - | - | 417,796 | 23,814 | 393,982 | 1,607,389 | 91,621 | 1,515,768 | 2,497,763 | 2,355,391 |
| Virginia | 525,774 | 29,969 | 495,805 | - | - | - | 1,650,505 | 94,079 | 1,556,426 | 823,721 | 46,952 | 776,769 | 3,000,000 | 2,829,000 |
| West Virginia | 4,345,652 | 247,702 | 4,097,950 | - | - | - | 10,193,339 | 581,020 | 9,612,319 | - | - | - | 14,538,991 | 13,710,269 |
| Wyoming | - | - | - | 23,160,169 | 1,320,130 | 21,840,039 | - | - | - | - | - | - | 23,160,169 | 21,840,039 |
| Crow Tribe | - | - | - | 29,856 | 1,702 | 28,154 | - | - | - | - | - | - | 29,856 | 28,154 |
| Hopi Tribe | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Navajo Nation | - | - | - | 436,468 | 24,879 | 411,589 | - | - | - | - | - | - | 436,468 | 411,589 |
| Nat'l Total | \$14,588,298 | \$831,532 | \$13,756,766 | \$26,362,807 | \$1,502,681 | \$24,860,126 | \$50,933,470 | \$2,903,206 | \$48,030,264 | \$27,953,549 | \$1,593,352 | \$26,360,197 | \$119,838,124 | \$113,007,351 |

*All figures above rounded to the nearest dollar

Abandoned Mine Land (AML) grants come from coal receipts collected from December 1, 2024, through November 30, 2025, and also from the U.S. Treasury's General Fund. These funds are distributed according to a congressionally mandated formula included in the Surface Mining Control and Reclamation Act of 1977 (SMCRA), subject to the 5.7 percent sequester for fiscal year 2026.