$Table\ 9-Summary\ Status\ of\ Abandoned\ Mine\ Reclamation\ Funding\ Since\ 1978$

(Dollars in Thousands)

Fiscal Receipt Interest Cumulative Form Form			1					Transfer		
Fiscal Receipt Interest Cumulative Farmed Income Amb Footnote Cumulative Farmed Income Amb Footnote Cumulative Farmed Farmed					Amount					Cumulative
Fiscal Year Receipt Amount Interest Income Cumulative Income Footnote Income Other Sources Health Benefit Plans Appropriated Balance AML Fund Balance 1978- 99 4,984,248 472,032 5,456,282 3,819,485 /1,/2,/3 17,363 192,886 4,012,370 1,443,912 2000 274,297 94,369 5,824,949 195,873 /4 108,960 4,317,203 1,507,745 2001 284,044 103,496 6,212,489 215,038 /5 182,019 4,714,260 1,498,228 2002 287,066 43,278 6,542,833 203,455 /6 90,179 5,007,894 1,534,939 2004 287,023 45,695 7,181,725 190,591 14,967 5,493,809 1,687,916 2005 293,604 75,017 7,550,347 188,206 66,533 5,748,548 1,801,798 2006 302,992 95,687 7,949,025 185,248 59,004 5,992,800 1,956,225 2007 304,880							Appropriations		Cumulative	
Year Amount Earned Income AML Fund Footnote Other Sources Benefit Plans Balance Balance 1978- 4,984,248 472,032 5,456,282 3,819,485 1,72,73 17,363 192,886 4,012,370 1,443,912 2000 274,297 94,369 5,824,949 195,873 4 108,960 4,317,203 1,507,745 2001 284,044 103,496 6,212,489 215,038 5 182,019 4,714,260 1,498,228 2002 287,066 43,278 6,542,833 203,455 6 90,179 5,007,894 1,534,939 2003 282,555 23,600 6,849,007 190,499 7 89,858 5,288,251 1,560,756 2004 287,023 45,695 7,181,725 190,591 14,967 5,493,809 1,687,916 2005 293,604 75,017 7,550,347 188,206 66,533 5,748,548 1,801,798 2007 304,880 105,818 8,359,723	Fiscal	Receipt	Interest	Cumulative	11 1					
1978- 1984-248 472,032 5,456,282 3,819,485 1,72,73 17,363 192,886 4,012,370 1,443,912	Year		Earned	Income	AML Fund	Footnote	Other Sources	Benefit		Balance
99 2000 274,297 94,369 5,824,949 195,873 4 108,960 4,317,203 1,507,745 2001 284,044 103,496 6,212,489 215,038 5 182,019 4,714,260 1,498,228 2002 287,066 43,278 6,542,833 203,455 6 90,179 5,007,894 1,534,939 2003 282,555 23,620 6,849,007 190,499 7 89,858 5,288,251 1,560,756 2004 287,023 45,695 7,181,725 190,591 14,967 5,493,809 1,687,916 2005 293,604 75,017 7,550,347 188,206 66,533 5,748,548 1,801,798 2006 302,992 95,687 7,949,025 185,248 59,004 5,992,800 1,956,225 2007 304,880 105,818 8,359,723 183,393 114,329 6,292,522 2,607,201 2008 286,272 83,764 8,729,759 139,334 8 100,394								Plans		
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2001 284,044 103,496 6,212,489 215,038 5 182,019 4,714,260 1,498,228 2002 287,066 43,278 6,542,833 203,455 6 90,179 5,007,894 1,534,939 2003 282,555 23,620 6,849,007 190,499 7 89,858 5,288,251 1,560,756 2004 287,023 45,695 7,181,725 190,591 14,967 5,493,809 1,687,916 2005 293,604 75,017 7,550,347 188,206 66,533 5,748,548 1,801,798 2006 302,992 95,687 7,949,025 185,248 59,004 5,992,800 1,956,225 2007 304,880 105,818 8,359,723 185,393 114,329 6,292,522 2,067,201 2008 286,272 83,764 8,729,759 139,334 8 100,394 6,532,251 2,197,508 2010 251,784 55,193 9,364,964 177,502 10 63,926 6,977,881										
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2003 282,555 23,620 6,849,007 190,499 7 89,858 5,288,251 1,560,756 2004 287,023 45,695 7,181,725 190,591 14,967 5,493,809 1,687,916 2005 293,604 75,017 7,550,347 188,206 66,533 5,748,548 1,801,798 2006 302,992 95,687 7,949,025 185,248 59,004 5,992,800 1,956,225 2007 304,880 105,818 8,359,723 185,393 114,329 6,292,522 2,067,201 2008 286,272 83,764 8,729,759 139,334 8 100,394 6,532,251 2,197,508 2009 272,764 55,465 9,057,988 142,977 9 61,224 6,736,452 2,321,536 2010 251,784 55,193 9,364,964 177,502 10 63,926 6,977,881 2,387,083 2011 259,935 54,881 9,679,781 185,649 11 57,246 7,220,777				· · ·	, , , , , , , , , , , , , , , , , , ,					, ,
2004 287,023 45,695 7,181,725 190,591 14,967 5,493,809 1,687,916 2005 293,604 75,017 7,550,347 188,206 66,533 5,748,548 1,801,798 2006 302,992 95,687 7,949,025 185,248 59,004 5,992,800 1,956,225 2007 304,880 105,818 8,359,723 185,393 114,329 6,292,522 2,067,201 2008 286,272 83,764 8,729,759 139,334 8 100,394 6,532,251 2,197,508 2009 272,764 55,465 9,057,988 142,977 9 61,224 6,736,452 2,321,536 2010 251,784 55,193 9,364,964 177,502 10 63,926 6,977,881 2,387,083 2011 259,935 54,881 9,679,781 185,649 11 57,246 7,220,777 2,459,004 2012 249,725 54,789 9,984,295 247,595 12 48,430 7,516,802										
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2006 302,992 95,687 7,949,025 185,248 59,004 5,992,800 1,956,225 2007 304,880 105,818 8,359,723 185,393 114,329 6,292,522 2,067,201 2008 286,272 83,764 8,729,759 139,334 8 100,394 6,532,251 2,197,508 2009 272,764 55,465 9,057,988 142,977 9 61,224 6,736,452 2,321,536 2010 251,784 55,193 9,364,964 177,502 10 63,926 6,977,881 2,387,083 2011 259,935 54,881 9,679,781 185,649 11 57,246 7,220,777 2,459,004 2012 249,725 54,789 9,984,295 247,595 12 48,430 7,516,802 2,467,493 2013 213,675 36,634 10,234,603 237,544 13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 14 <			,	· · ·	, , , , , , , , , , , , , , , , , , ,					
2007 304,880 105,818 8,359,723 185,393 114,329 6,292,522 2,067,201 2008 286,272 83,764 8,729,759 139,334 8 100,394 6,532,251 2,197,508 2009 272,764 55,465 9,057,988 142,977 9 61,224 6,736,452 2,321,536 2010 251,784 55,193 9,364,964 177,502 10 63,926 6,977,881 2,387,083 2011 259,935 54,881 9,679,781 185,649 11 57,246 7,220,777 2,459,004 2012 249,725 54,789 9,984,295 247,595 12 48,430 7,516,802 2,467,493 2013 213,675 36,634 10,234,603 237,544 13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403	2005	293,604	75,017	7,550,347	188,206			66,533	5,748,548	1,801,798
2008 286,272 83,764 8,729,759 139,334 8 100,394 6,532,251 2,197,508 2009 272,764 55,465 9,057,988 142,977 /9 61,224 6,736,452 2,321,536 2010 251,784 55,193 9,364,964 177,502 /10 63,926 6,977,881 2,387,083 2011 259,935 54,881 9,679,781 185,649 /11 57,246 7,220,777 2,459,004 2012 249,725 54,789 9,984,295 247,595 /12 48,430 7,516,802 2,467,493 2013 213,675 36,634 10,234,603 237,544 /13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 /14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784	2006	302,992	95,687	7,949,025	185,248			59,004	5,992,800	1,956,225
2009 272,764 55,465 9,057,988 142,977 9 61,224 6,736,452 2,321,536 2010 251,784 55,193 9,364,964 177,502 /10 63,926 6,977,881 2,387,083 2011 259,935 54,881 9,679,781 185,649 /11 57,246 7,220,777 2,459,004 2012 249,725 54,789 9,984,295 247,595 /12 48,430 7,516,802 2,467,493 2013 213,675 36,634 10,234,603 237,544 /13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 /14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205	2007	304,880	105,818	8,359,723	185,393			114,329	6,292,522	2,067,201
2010 251,784 55,193 9,364,964 177,502 /10 63,926 6,977,881 2,387,083 2011 259,935 54,881 9,679,781 185,649 /11 57,246 7,220,777 2,459,004 2012 249,725 54,789 9,984,295 247,595 /12 48,430 7,516,802 2,467,493 2013 213,675 36,634 10,234,603 237,544 /13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 /14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916	2008	286,272	83,764	8,729,759	139,334	/8		100,394	6,532,251	2,197,508
2011 259,935 54,881 9,679,781 185,649 /11 57,246 7,220,777 2,459,004 2012 249,725 54,789 9,984,295 247,595 /12 48,430 7,516,802 2,467,493 2013 213,675 36,634 10,234,603 237,544 /13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 /14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687	2009	272,764	55,465	9,057,988	142,977	/9		61,224	6,736,452	2,321,536
2012 249,725 54,789 9,984,295 247,595 /12 48,430 7,516,802 2,467,493 2013 213,675 36,634 10,234,603 237,544 /13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 /14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384	2010	251,784	55,193	9,364,964	177,502	/10		63,926	6,977,881	2,387,083
2013 213,675 36,634 10,234,603 237,544 /13 54,789 7,809,135 2,425,468 2014 202,872 34,928 10,472,403 206,726 /14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079	2011	259,935	54,881	9,679,781	185,649	/11		57,246	7,220,777	2,459,004
2014 202,872 34,928 10,472,403 206,726 /14 12,359 8,028,220 2,444,183 2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398	2012	249,725	54,789	9,984,295	247,595	/12		48,430	7,516,802	2,467,493
2015 197,973 29,426 10,699,802 208,403 /15 31,803 8,268,426 2,431,376 2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970	2013	213,675	36,634	10,234,603	237,544	/13		54,789	7,809,135	2,425,468
2016 158,807 32,175 10,890,784 202,356 /16 29,109 8,499,891 2,390,893 2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970 131,494 /23 334,994 10,130,083 2,292,199	2014	202,872	34,928	10,472,403	206,726	/14		12,359	8,028,220	2,444,183
2017 159,499 33,922 11,084,205 171,873 /17 32,140 8,703,904 2,380,301 2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970 131,494 /23 334,994 10,130,083 2,292,199	2015	197,973	29,426	10,699,802	208,403	/15		31,803	8,268,426	2,431,376
2018 155,475 49,236 11,288,916 232,436 /18 46,257 8,982,597 2,306,318 2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970 131,494 /23 334,994 10,130,083 2,292,199	2016	158,807	32,175	10,890,784	202,356	/16		29,109	8,499,891	2,390,893
2019 147,436 59,335 11,495,687 225,420 /19 54,321 9,262,338 2,233,349 2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970 131,494 /23 334,994 10,130,083 2,292,199	2017	159,499	33,922	11,084,205	171,873	/17		32,140	8,703,904	2,380,301
2020 123,261 55,436 11,674,384 161,376 /20 37,132 9,460,846 2,213,538 2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970 131,494 /23 334,994 10,130,083 2,292,199	2018	155,475	49,236	11,288,916	232,436	/18		46,257	8,982,597	2,306,318
2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970 131,494 /23 334,994 10,130,083 2,292,199	2019	147,436	59,335	11,495,687	225,420	/19		54,321	9,262,338	2,233,349
2021 112,379 24,316 11,811,079 146,303 /21 29,220 9,636,369 2,174,710 2022 101,074 98,245 12,010,398 143,148 /22 19,404 9,798,921 2,211,477 2023 95,089 575,263 12,535,970 131,494 /23 334,994 10,130,083 2,292,199	2020	123,261	55,436	11,674,384	161,376	/20		37,132	9,460,846	2,213,538
2023 95,089 575,263 12,535.970 131,494 /23 334,994 10,130,083 2,292,199	2021	112,379	24,316	11,811,079	146,303	/21		29,220	9,636,369	2,174,710
2023 95,089 575,263 12,535.970 131,494 /23 334,994 10,130,083 2,292,199	2022	101,074	98,245	12,010,398	143,148	/22		19,404	9,798,921	2,211,477
	2023	95,089	575,263	12,535.970	131,494	/23		334,994	10,130,083	2,292,199
	2024	93,183			133,300	/24		361,605	10,224,121	

^{/1} FY 1988 total does not include \$7M transferred into the fund by supplemental authority, which does not affect the Unappropriated Balance.

Table 8 Notes:

- Annual figures for FY 1978-1999 are displayed in the FY 2015 Budget Justification, Table 9.
- FY 2024 figures on this table are estimates. Projected interest is based on known investments earnings that will be paid out in FY 2024.
- AML Fund balances in this table are as of September 30, 2023, and do not include the last two months of the
 AML fee collection cycle (i.e., October 1- November 30). The annual AML Grant distribution tables, published
 separately, will show AML Fund balances that will include the collection of AML fees, interest earned, and
 transactions through November 30, 2023. Payments to the UMWA that occur during this two-month period,

^{/2} FY 1994 total includes \$7.2M transferred into the fund by supplemental authority, which does not affect the Unappropriated Balance.

^{/3} FY 1998 total does not include \$3.2M transferred into the fund by supplemental authority, which does not affect the Unappropriated Balance.

⁴ FY 2000 total includes one-time \$68M emergency appropriation, as well as the annual appropriation of \$41M.

^{/5} FY 2001 total includes annual amount of \$102.9M, as well as \$81.6M of the one-time \$96.7M mandated under PL 106-291.

^{/6} FY 2002 total includes annual amount of \$113.6M, less \$23.4M returned by UMWACBF trustees mandated under PL 106-291.

⁷ FY 2003 total includes annual amount of \$56M as well as \$33.8M mandated under PL108-7.

^{/8-/23} FY 2008-FY 2023 total includes annual appropriated and mandated amounts under PL 109-432.

^{/24} FY 2024 totals are estimates

accounts for the variation in the AML Fund balances shown in Table 8, and the annual AML Grant distribution table.

- The AML Fund experiences a spike in fee collections during the final two months of the collection cycle. Although the billing cycle for coal produced ends on September 30th each fiscal year, OSMRE allows an extra two months for operators to make payments into the AML Fund. This additional collection time, along with interest creates the difference between the two reports. As such, the FY 2023 AML Grant Distribution reports will vary slightly and include the amounts collected and interest earned in the AML Fund as of November 30, 2023, rather than the Federal fiscal year end of September 30, 2023.
- Sequestered funds are included in the annual amounts appropriated from the AML fund and not part of the unappropriated balance. AML Funds sequestered pursuant to 2 USC 901(a) remain unavailable for distribution and the statute requires those funds be accounted for in a separate account.