

FISCAL YEAR 2025 GRANT DISTRIBUTION

Page 1

AML Fund Collections and Allocations for FY 2024		No Data
Total AML Fee Collections for FY 2024		\$81,804,614.78
State and Tribal share (initial): (50% of Fee collections)		40,902,307.45
Historic Coal funds (initial):		50,242,278.43
30% of Fee collections		24,541,384.43
Transferred to Historic Coal from Certified		\$25,700,894.00
Status of AML Fund		No Data
AML UNAPPROPRIATED BALANCE AS OF 11/30/24:		
Total Receipts (FY 1977 thru FY 2024 Collections + Investment Earnings)		\$13,710,975,239.98
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2024)		(10,794,797,970.27)
Unappropriated Balance		\$2,916,177,269.71
ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/24:		
Historic Coal Allocation		1,608,161,050.52
Federal Expenses Allocation		180,491,130.43
Reserve for UMWA Health and Retirement Funds		1,033,421,430.93
Total Federal Share Allocation		\$2,822,073,611.88
Total State Share Allocation		94,103,657.83
Total Allocation of Unappropriated Balance		\$2,916,177,269.71
<p>Comments:</p> <p>The "AML Fund Collections and Allocations for Fiscal Year (FY) 2024" section shows total fee collections for coal produced in 2024 (reduced by the fees collected in Oklahoma). The State and Tribal share allocated, which is 50% of total collections, will be the starting point State and Tribal share distribution on page 2. The Historic Coal funds include 30% of total collections plus funds transferred to Historic Coal, detailed on page 4. Transferred funds are from collections for certified States and Tribes as calculated on page 3.</p> <p>The "Status of the AML Fund" section shows fund balances as of November 30, 2024. The sequestered funds are not part of the unappropriated balance as the Federal budget authority states that these AML Funds are unavailable and require them to be tracked in a separate account.</p> <p>As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final FY 2024. These amounts are received from December 1, 2023 to November 30, 2024. To ensure that these collections are accounted for properly, the calculation of the distribution was adjusted from the Federal Fiscal Year.</p>		

FY 2025 STATE AND TRIBAL SHARE DISTRIBUTION

Page 2

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2024	Certified States and Tribes Ineligible	Eligible States/Tribes Share Collections	State Share Distribution (rounded)
Alabama	No	626,539	-	626,539	626,539
Alaska	No	110,154	-	110,154	110,154
Arkansas	No	-	-	-	-
Colorado	No	704,466	-	704,466	704,466
Illinois	No	1,746,758	-	1,746,758	1,746,758
Indiana	No	1,440,857	-	1,440,857	1,440,857
Iowa	No	-	-	-	-
Kansas	No	-	-	-	-
Kentucky	No	1,480,208	-	1,480,208	1,480,208
Louisiana	Yes	6,364	(6,364)	-	-
Maryland	No	106,869	-	106,869	106,869
Mississippi	Yes	65,202	(65,202)	-	-
Missouri	No	16,854	-	16,854	16,854
Montana	Yes	2,434,555	(2,434,555)	-	-
New Mexico	No	282,092	-	282,092	282,092
North Dakota	No	782,636	-	782,636	782,636
Ohio	No	148,734	-	148,734	148,734
Pennsylvania	No	1,276,528	-	1,276,528	1,276,528
Tennessee	No	-	-	-	-
Texas	Yes	381,729	(381,729)	-	-
Utah	No	311,057	-	311,057	311,057
Virginia	No	563,959	-	563,959	563,959
West Virginia	No	5,603,702	-	5,603,702	5,603,702
Wyoming	Yes	22,168,954	(22,168,954)	-	-
Crow Tribe	Yes	157,711	(157,711)	-	-
Hopi Tribe	Yes	-	-	-	-
Navajo Nation	Yes	486,379	(486,379)	-	-
Total		\$40,902,307	(\$25,700,894)	\$15,201,414	\$15,201,413

Comments:

This page presents the FY 2025 State and Tribal share distribution. The FY 2025 State and Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2025 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2025 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections (rounded)	Certified In Lieu Fund Distribution
Alabama	No	-	-
Alaska	No	-	-
Arkansas	No	-	-
Colorado	No	-	-
Illinois	No	-	-
Indiana	No	-	-
Iowa	No	-	-
Kansas	No	-	-
Kentucky	No	-	-
Louisiana	Yes	6,364	6,364
Maryland	No	-	-
Mississippi	Yes	65,202	65,202
Missouri	No	-	-
Montana	Yes	2,434,555	2,434,555
New Mexico	No	-	-
North Dakota	No	-	-
Ohio	No	-	-
Pennsylvania	No	-	-
Tennessee	No	-	-
Texas	Yes	381,729	381,729
Utah	No	-	-
Virginia	No	-	-
West Virginia	No	-	-
Wyoming	Yes	22,168,954	22,168,954
Crow Tribe	Yes	157,711	157,711
Hopi Tribe	Yes	-	-
Navajo Nation	Yes	486,379	486,379
Total		\$25,700,894	\$25,700,894

Comments:
As in the past, certified states and tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations. The FY 2025 certified in-lieu fund distribution in the last column is rounded to the nearest dollar for each State and Tribe.

FY 2025 HISTORIC COAL FUND DISTRIBUTION

Page 4

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.9078%	1,460,969	1,460,969
Alaska	13,536	Yes	13,536	0.0314%	15,765	15,765
Arkansas	104,296	Yes	104,296	0.2418%	121,467	121,467
Colorado	611,350	Yes	611,350	1.4171%	712,002	712,002
Illinois	4,647,256	Yes	4,647,256	10.7725%	5,412,372	5,412,372
Indiana	1,513,001	Yes	1,513,001	3.5072%	1,762,099	1,762,099
Iowa	367,329	Yes	367,329	0.8515%	427,805	427,805
Kansas	297,779	Yes	297,779	0.6903%	346,805	346,805
Kentucky	4,554,605	Yes	4,554,605	10.5578%	5,304,467	5,304,467
Louisiana	-	No	-	0.0000%	-	-
Maryland	295,137	Yes	295,137	0.6841%	343,728	343,728
Mississippi	-	No	-	0.0000%	-	-
Missouri	359,548	Yes	359,548	0.8334%	418,743	418,743
Montana	282,225	No	-	0.0000%	-	-
New Mexico	148,627	Yes	148,627	0.3445%	173,097	173,097
North Dakota	190,256	Yes	190,256	0.4410%	221,579	221,579
Ohio	2,848,828	Yes	2,848,828	6.6037%	3,317,854	3,317,854
Pennsylvania	15,022,237	Yes	15,022,237	34.8222%	17,495,470	17,495,467
Tennessee	526,185	Yes	526,185	1.2197%	612,815	612,815
Texas	60,503	No	-	0.0000%	-	-
Utah	353,866	Yes	353,866	0.8203%	412,126	412,126
Virginia	1,397,951	Yes	1,397,951	3.2405%	1,628,107	1,628,107
West Virginia	8,633,592	Yes	8,633,592	20.0130%	10,055,011	10,055,011
Wyoming	594,834	No	-	0.0000%	-	-
Crow Tribe	14,119	No	-	0.0000%	-	-
Hopi Tribe	12,860	No	-	0.0000%	-	-
Navajo Nation	101,943	No	-	0.0000%	-	-
Total	\$44,206,303		\$43,139,819	100.0000%	\$50,242,278	\$50,242,278

Comments:

This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2025, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2025 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2025, OSMRE transferred the entire State and Tribal share allocation for certified States to Historic Coal, regardless of whether the certified State and Tribe received full Certified In Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have unfunded Priority 1 and 2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude in eligible States and Tribes. Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. The FY 2025 Historic Coal distribution in the last column is rounded to the nearest dollar for each State.

FY 2025 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION

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State/Tribe	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	626,539	-	1,460,969	2,087,508	Yes	912,492	912,492
Alaska	110,154	-	15,765	125,919	Yes	2,874,081	2,874,081
Arkansas	-	-	121,467	121,467	Yes	2,878,533	2,878,533
Colorado	704,466	-	712,002	1,416,468	Yes	1,583,532	1,583,532
Illinois	1,746,758	-	5,412,372	7,159,130	Yes	-	-
Indiana	1,440,857	-	1,762,099	3,202,956	Yes	-	-
Iowa	-	-	427,805	427,805	Yes	2,572,195	2,572,195
Kansas	-	-	346,805	346,805	Yes	2,653,195	2,653,195
Kentucky	1,480,208	-	5,304,467	6,784,675	Yes	-	-
Louisiana	-	6,364	-	6,364	No	-	-
Maryland	106,869	-	343,728	450,597	Yes	2,549,403	2,549,403
Mississippi	-	65,202	-	65,202	No	-	-
Missouri	16,854	-	418,743	435,597	Yes	2,564,403	2,564,403
Montana	-	2,434,555	-	2,434,555	No	-	-
New Mexico	282,092	-	173,097	455,189	Yes	2,544,811	2,544,811
North Dakota	782,636	-	221,579	1,004,215	Yes	1,995,785	1,995,785
Ohio	148,734	-	3,317,854	3,466,588	Yes	-	-
Pennsylvania	1,276,528	-	17,495,467	18,771,995	Yes	-	-
Tennessee	-	-	612,815	612,815	Yes	2,387,185	2,387,185
Texas	-	381,729	-	381,729	No	-	-
Utah	311,057	-	412,126	723,183	Yes	2,276,817	2,276,817
Virginia	563,959	-	1,628,107	2,192,066	Yes	807,934	807,934
West Virginia	5,603,702	-	10,055,011	15,658,713	Yes	-	-
Wyoming	-	22,168,954	-	22,168,954	No	-	-
Crow Tribe	-	157,711	-	157,711	No	-	-
Hopi Tribe	-	-	-	-	No	-	-
Navajo Nation	-	486,379	-	486,379	No	-	-
Total	\$15,201,413	\$25,700,894	\$50,242,278	\$91,144,585		\$28,600,366	\$28,600,366

Comments:

This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2 - 4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1 and 2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. The FY 2025 Minimum Program Make Up distribution in the last column is rounded to the nearest dollar for each State.

FY 2025 TOTAL MANDATORY GRANT DISTRIBUTION

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State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Program Make Up Funds	Total Mandatory Distribution
Alabama	626,539	-	1,460,969	912,492	3,000,000
Alaska	110,154	-	15,765	2,874,081	3,000,000
Arkansas	-	-	121,467	2,878,533	3,000,000
Colorado	704,466	-	712,002	1,583,532	3,000,000
Illinois	1,746,758	-	5,412,372	-	7,159,130
Indiana	1,440,857	-	1,762,099	-	3,202,956
Iowa	-	-	427,805	2,572,195	3,000,000
Kansas	-	-	346,805	2,653,195	3,000,000
Kentucky	1,480,208	-	5,304,467	-	6,784,675
Louisiana	-	6,364	-	-	6,364
Maryland	106,869	-	343,728	2,549,403	3,000,000
Mississippi	-	65,202	-	-	65,202
Missouri	16,854	-	418,743	2,564,403	3,000,000
Montana	-	2,434,555	-	-	2,434,555
New Mexico	282,092	-	173,097	2,544,811	3,000,000
North Dakota	782,636	-	221,579	1,995,785	3,000,000
Ohio	148,734	-	3,317,854	-	3,466,588
Pennsylvania	1,276,528	-	17,495,467	-	18,771,995
Tennessee	-	-	612,815	2,387,185	3,000,000
Texas	-	381,729	-	-	381,729
Utah	311,057	-	412,126	2,276,817	3,000,000
Virginia	563,959	-	1,628,107	807,934	3,000,000
West Virginia	5,603,702	-	10,055,011	-	15,658,713
Wyoming	-	22,168,954	-	-	22,168,954
Crow Tribe	-	157,711	-	-	157,711
Hopi Tribe	-	-	-	-	-
Navajo Nation	-	486,379	-	-	486,379
Nat'l Total	\$15,201,413	\$25,700,894	\$50,242,278	\$28,600,366	\$119,744,951

Comments:

This page shows the Total Mandatory AML distribution for FY 2025 as calculated in the previous pages.

FY 2025 AML MANDATORY DISTRIBUTION*

State/Tribe	State and Tribal Share	5.7% Reduction	State and Tribal Share at 94.3%	Certified In Lieu Funds	5.7% Reduction	Certified In Lieu Funds at 94.3%	Historic Coal Funds	5.7% Reduction	Historic Coal Funds at 94.3%	Minimum Program Make Up Funds	5.7% Reduction	Minimum Program Make Up at 94.3%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	626,539	35,713	590,826	-	-	-	1,460,969	83,275	1,377,694	912,492	52,012	860,480	3,000,000	2,829,000
Alaska	110,154	6,279	103,875	-	-	-	15,765	899	14,866	2,874,081	163,823	2,710,258	3,000,000	2,829,000
Arkansas	-	-	-	-	-	-	121,467	6,924	114,543	2,878,533	164,076	2,714,457	3,000,000	2,829,000
Colorado	704,466	40,155	664,311	-	-	-	712,002	40,584	671,418	1,583,532	90,261	1,493,271	3,000,000	2,829,000
Illinois	1,746,758	99,565	1,647,193	-	-	-	5,412,372	308,505	5,103,867	-	-	-	7,159,130	6,751,060
Indiana	1,440,857	82,129	1,358,728	-	-	-	1,762,099	100,440	1,661,659	-	-	-	3,202,956	3,020,387
Iowa	-	-	-	-	-	-	427,805	24,385	403,420	2,572,195	146,615	2,425,580	3,000,000	2,829,000
Kansas	-	-	-	-	-	-	346,805	19,768	327,037	2,653,195	151,232	2,501,963	3,000,000	2,829,000
Kentucky	1,480,208	84,372	1,395,836	-	-	-	5,304,467	302,355	5,002,112	-	-	-	6,784,675	6,397,948
Louisiana	-	-	-	6,364	363	6,001	-	-	-	-	-	-	6,364	6,001
Maryland	106,869	6,092	100,777	-	-	-	343,728	19,592	324,136	2,549,403	145,316	2,404,087	3,000,000	2,829,000
Mississippi	-	-	-	65,202	3,717	61,485	-	-	-	-	-	-	65,202	61,485
Missouri	16,854	961	15,893	-	-	-	418,743	23,868	394,875	2,564,403	146,171	2,418,232	3,000,000	2,829,000
Montana	-	-	-	2,434,555	138,770	2,295,785	-	-	-	-	-	-	2,434,555	2,295,785
New Mexico	282,092	16,079	266,013	-	-	-	173,097	9,867	163,230	2,544,811	145,054	2,399,757	3,000,000	2,829,000
North Dakota	782,636	44,610	738,026	-	-	-	221,579	12,630	208,949	1,995,785	113,760	1,882,025	3,000,000	2,829,000
Ohio	148,734	8,478	140,256	-	-	-	3,317,854	189,118	3,128,736	-	-	-	3,466,588	3,268,992
Pennsylvania	1,276,528	72,762	1,203,766	-	-	-	17,495,467	997,242	16,498,225	-	-	-	18,771,995	17,701,990
Tennessee	-	-	-	-	-	-	612,815	34,930	577,885	2,387,185	136,070	2,251,115	3,000,000	2,829,000
Texas	-	-	-	381,729	21,759	359,970	-	-	-	-	-	-	381,729	359,970
Utah	311,057	17,730	293,327	-	-	-	412,126	23,491	388,635	2,276,817	129,779	2,147,038	3,000,000	2,829,000
Virginia	563,959	32,146	531,813	-	-	-	1,628,107	92,802	1,535,305	807,934	46,052	761,882	3,000,000	2,829,000
West Virginia	5,603,702	319,410	5,284,292	-	-	-	10,055,011	573,135	9,481,876	-	-	-	15,658,713	14,766,168
Wyoming	-	-	-	22,168,954	1,263,628	20,905,326	-	-	-	-	-	-	22,168,954	20,905,326
Crow Tribe	-	-	-	157,711	8,990	148,721	-	-	-	-	-	-	157,711	148,721
Hopi Tribe	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Navajo Nation	-	-	-	486,379	27,724	458,655	-	-	-	-	-	-	486,379	458,655
Nat'l Total	\$15,201,413	\$866,481	\$14,334,932	\$25,700,894	\$1,464,951	\$24,235,943	\$50,242,278	\$2,863,810	\$47,378,468	\$28,600,366	\$1,630,221	\$26,970,145	\$119,744,951	\$112,919,488

*All figures above rounded to the nearest dollar

Abandoned Mine Land (AML) grants come from coal receipts collected from December 1, 2023, through November 30, 2024, and also from the U.S. Treasury's General Fund. These funds are distributed according to a congressionally mandated formula included in the Surface Mining Control and Reclamation Act of 1977 (SMCRA), subject to the 5.7 percent sequester for fiscal year 2025.