

**FISCAL YEAR 2016 GRANT DISTRIBUTION**

**AML Fund Collections and Allocations for FY 2015**

<b>Total AML Fee Collections for FY 2015</b>		<b>194,227,381.80</b>
<b>State and Tribal share (initial):</b> (50% of Fee collections)		<b>97,113,690.90</b>
<b>Historic Coal funds (initial):</b>		<b>121,386,135.54</b>
30% of Fee collections	58,268,214.54	
Transferred to Historic Coal from Certified	\$63,117,921.00	

**Status of AML Fund**

**AML UNAPPROPRIATED BALANCE AS OF 11/30/15:**

Total Receipts (FY 1977 thru FY 2015 Collections + Investment Earnings)		\$10,748,524,708.89
Total Appropriations, Mandatory Distributions and transfers to the UMWA (FY 1977 thru FY 2015)		<u>(8,264,637,506.81)</u>
Unappropriated Balance		<u>\$2,483,887,202.08</u>

**ALLOCATION OF AML UNAPPROPRIATED BALANCE AS OF 11/30/15:**

Historic Coal Allocation	1,501,289,741.17		
Federal Expenses Allocation	419,232,037.67		
Reserve for UMWA Health and Retirement Funds	<u>116,765,837.10</u>		
Total Federal Share Allocation		\$2,037,287,615.94	
Total State Share Allocation		<u>446,599,586.14</u>	
Total Allocation of Unappropriated Balance			<u>\$2,483,887,202.08</u>

Comments: The AML Fund Collections and Allocations section shows total fee collections for coal produced in Fiscal Year 2015. The State and Tribal share allocated, which is 50% of total collections, will be the starting point for the State Share distribution on page 2. The Historic Coal funds, including 30% of total collections plus funds transferred to Historic Coal, will be distributed on page 4. Transferred funds are from collections for certified States and Tribes as calculated on page 3.

The Status of the AML Fund section shows fund balances as of November 30, 2015. As in previous years, November 30th was chosen as the cut-off date to include fee collections for coal produced in the final quarter of FY2015.

### FY 2016 STATE AND TRIBAL SHARE DISTRIBUTION

State/Tribe	Certified (Yes/No)	50% of Total Collections For FY 2015	Certified States and Tribes Ineligible	Eligible State/Tribal Share Collections	State Share Distribution (rounded)
Alabama	No	1,162,039.10	-	1,162,039.10	1,162,039
Alaska	No	178,585.06	-	178,585.06	178,585
Arkansas	No	9,602.93	-	9,602.93	9,603
Colorado	No	1,586,570.03	-	1,586,570.03	1,586,570
Illinois	No	3,744,859.84	-	3,744,859.84	3,744,860
Indiana	No	3,649,874.20	-	3,649,874.20	3,649,874
Iowa	No	-	-	-	-
Kansas	No	27,258.58	-	27,258.58	27,259
Kentucky	No	5,545,413.19	-	5,545,413.19	5,545,413
Louisiana	Yes	152,863.48	(152,863.48)	-	-
Maryland	No	232,379.22	-	232,379.22	232,379
Mississippi	Yes	119,144.78	(119,144.78)	-	-
Missouri	No	26,476.10	-	26,476.10	26,476
Montana	Yes	4,753,186.26	(4,753,186.26)	-	-
New Mexico	No	1,474,709.95	-	1,474,709.95	1,474,710
North Dakota	No	1,159,127.47	-	1,159,127.47	1,159,127
Ohio	No	1,433,813.00	-	1,433,813.00	1,433,813
Oklahoma	No	83,377.75	-	83,377.75	83,378
Pennsylvania	No	3,933,679.16	-	3,933,679.16	3,933,679
Tennessee	No	69,392.79	-	69,392.79	69,393
Texas	Yes	1,556,985.30	(1,556,985.30)	-	-
Utah	No	938,403.29	-	938,403.29	938,403
Virginia	No	1,109,199.29	-	1,109,199.29	1,109,199
West Virginia	No	7,631,008.67	-	7,631,008.67	7,631,009
Wyoming	Yes	53,933,416.50	(53,933,416.50)	-	-
Crow Tribe	Yes	853,563.73	(853,563.73)	-	-
Hopi Tribe	Yes	339,961.89	(339,961.89)	-	-
Navajo Nation	Yes	1,408,799.36	(1,408,799.36)	-	-
<b>Total</b>	--	<b>\$97,113,690.90</b>	<b>(\$63,117,921.28)</b>	<b>\$33,995,769.62</b>	<b>\$33,995,769</b>

Comments: This page presents the FY 2016 State and Tribal share distribution. The FY 2015 State/Tribal share from page 1 is broken out for each State and Tribe. Collections for certified States and Tribes are excluded from this distribution because certified States and Tribes are ineligible to receive State or Tribal share. The FY 2016 State and Tribal share distribution in the last column is rounded to the nearest dollar for each State and Tribe.

## FY 2016 CERTIFIED IN LIEU FUNDS DISTRIBUTION

State/Tribe	Certified (Yes/No)	Certified State/Tribal Share Collections	Certified In Lieu Fund Distribution (rounded)
Alabama	No	-	-
Alaska	No	-	-
Arkansas	No	-	-
Colorado	No	-	-
Illinois	No	-	-
Indiana	No	-	-
Iowa	No	-	-
Kansas	No	-	-
Kentucky	No	-	-
Louisiana	Yes	152,863.48	152,863
Maryland	No	-	-
Mississippi	Yes	119,144.78	119,145
Missouri	No	-	-
Montana	Yes	4,753,186.26	4,753,186
New Mexico	No	-	-
North Dakota	No	-	-
Ohio	No	-	-
Oklahoma	No	-	-
Pennsylvania	No	-	-
Tennessee	No	-	-
Texas	Yes	1,556,985.30	1,556,985
Utah	No	-	-
Virginia	No	-	-
West Virginia	No	-	-
Wyoming	Yes	53,933,416.50	53,933,417
Crow Tribe	Yes	853,563.73	853,564
Hopi Tribe	Yes	339,961.89	339,962
Navajo Nation	Yes	1,408,799.36	1,408,799
<b>Total</b>	--	<b>\$63,117,921.28</b>	<b>\$63,117,921</b>

Comments: As in the past, certified states and tribes are eligible for Treasury funding equivalent to 100% of their State/Tribal share allocations. On December 4th, 2015, the president signed into law the Fixing America's Surface Transportation Act, P.L. 114-94, which removed the \$15M cap on payments to individual certified States and Tribes. The FY 2015 certified in-lieu fund distribution is now distributed at 100% shown in the last column, rounded to the nearest dollar.

## FY 2016 HISTORIC COAL FUND DISTRIBUTION

State/Tribe	Historical Coal Prod Tonnage (x 1000)	Eligible for Historic Coal	Eligible Historic Coal Tonnage	Percentage of Total	Potential Historic Coal Distribution	Historic Coal Share Ineligible	Remaining Balance	Redistributed Ineligible Potential Historic	Total Historic Coal Distribution (rounded)
Alabama	1,254,440	Yes	1,254,440	2.8935%	3,512,286		3,512,286	10,357	3,522,643
Alaska	13,536	Yes	13,536	0.0312%	37,899		37,899	112	38,011
Arkansas	104,296	Yes	104,296	0.2406%	292,017		292,017	861	292,878
Colorado	611,350	Yes	611,350	1.4101%	1,711,709		1,711,709	5,048	1,716,757
Illinois	4,647,256	Yes	4,647,256	10.7193%	13,011,776		13,011,776	38,371	13,050,147
Indiana	1,513,001	Yes	1,513,001	3.4899%	4,236,227		4,236,227	12,492	4,248,719
Iowa	367,329	Yes	367,329	0.8473%	1,028,478		1,028,478	3,033	1,031,511
Kansas	297,779	Yes	297,779	0.6869%	833,747		833,747	2,459	836,205
Kentucky	4,554,605	Yes	4,554,605	10.5056%	12,752,364		12,752,364	37,606	12,789,970
Louisiana	-	No	-	0.0000%	-		-	-	-
Maryland	295,137	Yes	295,137	0.6808%	826,349		826,349	2,437	828,786
Mississippi	-	No	-	0.0000%	-		-	-	-
Missouri	359,548	Yes	359,548	0.8293%	1,006,693		1,006,693	2,969	1,009,661
Montana	282,225	No	-	0.0000%	-		-	-	-
New Mexico	148,627	Yes	148,627	0.3428%	416,138		416,138	1,227	417,365
North Dakota	190,256	Yes	190,256	0.4388%	532,695		532,695	1,571	534,266
Ohio	2,848,828	Yes	2,848,828	6.5711%	7,976,387		7,976,387	23,522	7,999,909
Oklahoma	214,174	Yes	214,174	0.4940%	599,662		599,662	1,768	601,431
Pennsylvania	15,022,237	Yes	15,022,237	34.6502%	42,060,516		42,060,516	124,033	42,184,548
Tennessee	526,185	Yes	526,185	1.2137%	1,473,257		1,473,257	4,345	1,477,601
Texas	60,503	No	-	0.0000%	-		-	-	-
Utah	353,866	Yes	353,866	0.8162%	990,784	355,036	635,748	-	635,748
Virginia	1,397,951	Yes	1,397,951	3.2245%	3,914,100		3,914,100	11,542	3,925,642
West Virginia	8,633,592	Yes	8,633,592	19.9142%	24,173,053		24,173,053	71,284	24,244,337
Wyoming	594,834	No	-	0.0000%	-		-	-	-
Crow Tribe	14,119	No	-	0.0000%	-		-	-	-
Hopi Tribe	12,860	No	-	0.0000%	-		-	-	-
Navajo Nation	101,943	No	-	0.0000%	-		-	-	-
<b>Total</b>	<b>44,420,477</b>	--	<b>43,353,993</b>	<b>100.0000%</b>	<b>\$121,386,135.54</b>	<b>\$355,036</b>	<b>\$121,031,099.92</b>	<b>\$355,036</b>	<b>\$121,386,135</b>

Comments: This page presents the distribution of the Historic Coal funds allocated and transferred for FY 2015, as shown on page 1. This represents the 30% allocation plus the amount transferred from certified States and Tribes equal to their FY 2016 Certified In Lieu distribution. Pursuant to section 411(h)(4)(A) as amended by the Continuing Resolution for FY 2013, OSMRE transfers the entire State/Tribal share allocation for certified states to Historic Coal, regardless of whether the certified State/Tribe receives its full Certified In Lieu equivalent.

This total is distributed based on each State's percentage of coal tonnage produced before the passage of SMCRA in 1977. OSMRE used tonnage data from OSMRE's Environmental Impact Statement of 1980. Only States and Tribes that are uncertified and have sufficient unfunded Priority 1&2 problems in the AML inventory are eligible for Historic Coal funds. As a result, tonnage percentages are adjusted to exclude ineligible States and Tribes. Specifically, Utah's Historic Coal was reduced to its P1/P2 inventory amount per Section 402(g)(5)(A). Each State's individual calculated percentage is multiplied by the total historic coal funds available to calculate a potential distribution. Utah's remaining amount was redistributed among the eligible States and Tribes. The FY 2016 Historic Coal funds distribution in the last column is rounded to the nearest dollar for each State.

**FY 2016 MINIMUM PROGRAM MAKE UP FUNDS DISTRIBUTION**

State/Tribe	State/Tribal Share Distribution	Certified In Lieu Fund Distribution	Historic Coal Distribution	Preliminary Total	Eligible for Minim. Prog	Minimum Program Need	Minimum Program Fund Distribution
Alabama	1,162,039	-	3,522,643	4,684,682	Yes	-	-
Alaska	178,585	-	38,011	216,596	Yes	2,783,404	2,783,404
Arkansas	9,603	-	292,878	302,481	Yes	2,697,519	2,697,519
Colorado	1,586,570	-	1,716,757	3,303,327	Yes	-	-
Illinois	3,744,860	-	13,050,147	16,795,007	Yes	-	-
Indiana	3,649,874	-	4,248,719	7,898,593	Yes	-	-
Iowa	-	-	1,031,511	1,031,511	Yes	1,968,489	1,968,489
Kansas	27,259	-	836,205	863,464	Yes	2,136,536	2,136,536
Kentucky	5,545,413	-	12,789,970	18,335,383	Yes	-	-
Louisiana	-	152,863	-	152,863	No	-	-
Maryland	232,379	-	828,786	1,061,165	Yes	1,938,835	1,938,835
Mississippi	-	119,145	-	119,145	No	-	-
Missouri	26,476	-	1,009,661	1,036,137	Yes	1,963,863	1,963,863
Montana	-	4,753,186	-	4,753,186	No	-	-
New Mexico	1,474,710	-	417,365	1,892,075	Yes	1,107,925	1,107,925
North Dakota	1,159,127	-	534,266	1,693,393	Yes	1,306,607	1,306,607
Ohio	1,433,813	-	7,999,909	9,433,722	Yes	-	-
Oklahoma	83,378	-	601,431	684,809	Yes	2,315,191	2,315,191
Pennsylvania	3,933,679	-	42,184,548	46,118,227	Yes	-	-
Tennessee	69,393	-	1,477,601	1,546,994	Yes	1,453,006	1,453,006
Texas	-	1,556,985	-	1,556,985	No	-	-
Utah	938,403	-	635,748	1,574,151	Yes	-	-
Virginia	1,109,199	-	3,925,642	5,034,841	Yes	-	-
West Virginia	7,631,009	-	24,244,337	31,875,346	Yes	-	-
Wyoming	-	53,933,417	-	53,933,417	No	-	-
Crow Tribe	-	853,564	-	853,564	No	-	-
Hopi Tribe	-	339,962	-	339,962	No	-	-
Navajo Nation	-	1,408,799	-	1,408,799	No	-	-
<b>Total</b>	<b>\$33,995,769</b>	<b>\$63,117,921</b>	<b>\$121,386,135</b>	<b>218,499,825</b>	--	<b>19,671,375</b>	<b>19,671,375</b>

Comments: This page presents the Minimum Program Make Up funding distribution. The State and Tribal Share, Certified In Lieu, and Historic Coal distributions for each State and Tribe (calculated on pages 2-4) are added together to produce a preliminary total distribution. Only States and Tribes that are uncertified and have unfunded Priority 1&2 coal problems in the AML inventory are eligible for minimum program funding. The Minimum Program Need column shows the amount each State needs to bring total funding up to \$3,000,000 or the amount of the unfunded high priority coal problems in its inventory, whichever is lower. Utah did not qualify for this distribution per Section 402(g)(8)(A) since its State Share and Historic Coal distributions equal the amount of its P1/P2 inventory. The FY 2016 Minimum Program Make Up distribution in the last column is rounded up to the nearest dollar for each State.

## FY 2016 TOTAL MANDATORY GRANT DISTRIBUTION

State/Tribe	State and Tribal Share	Certified In Lieu Funds	Historic Coal Funds	Minimum Program Make Up Funds	Total Mandatory Distribution
Alabama	1,162,039	-	3,522,643	-	4,684,682
Alaska	178,585	-	38,011	2,783,404	3,000,000
Arkansas	9,603	-	292,878	2,697,519	3,000,000
Colorado	1,586,570	-	1,716,757	-	3,303,327
Illinois	3,744,860	-	13,050,147	-	16,795,007
Indiana	3,649,874	-	4,248,719	-	7,898,593
Iowa	-	-	1,031,511	1,968,489	3,000,000
Kansas	27,259	-	836,205	2,136,536	3,000,000
Kentucky	5,545,413	-	12,789,970	-	18,335,383
Louisiana	-	152,863	-	-	152,863
Maryland	232,379	-	828,786	1,938,835	3,000,000
Mississippi	-	119,145	-	-	119,145
Missouri	26,476	-	1,009,661	1,963,863	3,000,000
Montana	-	4,753,186	-	-	4,753,186
New Mexico	1,474,710	-	417,365	1,107,925	3,000,000
North Dakota	1,159,127	-	534,266	1,306,607	3,000,000
Ohio	1,433,813	-	7,999,909	-	9,433,722
Oklahoma	83,378	-	601,431	2,315,191	3,000,000
Pennsylvania	3,933,679	-	42,184,548	-	46,118,227
Tennessee	69,393	-	1,477,601	1,453,006	3,000,000
Texas	-	1,556,985	-	-	1,556,985
Utah	938,403	-	635,748	-	1,574,151
Virginia	1,109,199	-	3,925,642	-	5,034,841
West Virginia	7,631,009	-	24,244,337	-	31,875,346
Wyoming	-	53,933,417	-	-	53,933,417
Crow Tribe	-	853,564	-	-	853,564
Hopi Tribe	-	339,962	-	-	339,962
Navajo Nation	-	1,408,799	-	-	1,408,799
<b>Nat'l Total</b>	<b>\$33,995,769</b>	<b>\$63,117,921</b>	<b>\$121,386,135</b>	<b>19,671,375</b>	<b>238,171,200</b>

Comments: This page shows the total mandatory AML distribution for FY 2016 as calculated in the previous pages.

**FY 2016 AML MANDATORY DISTRIBUTION\***

State/Tribe	State and Tribal Share	6.8% Reduction	State and Tribal Share at 93.2%	Certified In Lieu Funds	6.8% Reduction	Certified In Lieu Funds at 93.2%	Historic Coal Funds	6.8% Reduction	Historic Coal Funds at 93.2%	Minimum Program Make Up Funds	6.8% Reduction	Minimum Program Make Up at 93.2%	Total AML Mandatory Calculation at 100%	Total Mandatory Distribution (after reductions)
Alabama	1,162,039	79,019	1,083,020	-	-	-	3,522,643	239,540	3,283,103	-	-	-	4,684,682	4,366,123
Alaska	178,585	12,144	166,441	-	-	-	38,011	2,585	35,426	2,783,404	189,271	2,594,133	3,000,000	2,796,000
Arkansas	9,603	653	8,950	-	-	-	292,878	19,916	272,962	2,697,519	183,431	2,514,088	3,000,000	2,796,000
Colorado	1,586,570	107,887	1,478,683	-	-	-	1,716,757	116,739	1,600,018	-	-	-	3,303,327	3,078,701
Illinois	3,744,860	254,650	3,490,210	-	-	-	13,050,147	887,410	12,162,737	-	-	-	16,795,007	15,652,947
Indiana	3,649,874	248,191	3,401,683	-	-	-	4,248,719	288,913	3,959,806	-	-	-	7,898,593	7,361,489
Iowa	-	-	-	-	-	-	1,031,511	70,143	961,368	1,968,489	133,857	1,834,632	3,000,000	2,796,000
Kansas	27,259	1,854	25,405	-	-	-	836,205	56,862	779,343	2,136,536	145,284	1,991,252	3,000,000	2,796,000
Kentucky	5,545,413	377,088	5,168,325	-	-	-	12,789,970	869,718	11,920,252	-	-	-	18,335,383	17,088,577
Louisiana	-	-	-	152,863	10,395	142,468	-	-	-	-	-	-	152,863	142,468
Maryland	232,379	15,802	216,577	-	-	-	828,786	56,357	772,429	1,938,835	131,841	1,806,994	3,000,000	2,796,000
Mississippi	-	-	-	119,145	8,102	111,043	-	-	-	-	-	-	119,145	111,043
Missouri	26,476	1,800	24,676	-	-	-	1,009,661	68,657	941,004	1,963,863	133,543	1,830,320	3,000,000	2,796,000
Montana	-	-	-	4,753,186	323,217	4,429,969	-	-	-	-	-	-	4,753,186	4,429,969
New Mexico	1,474,710	100,280	1,374,430	-	-	-	417,365	28,381	388,984	1,107,925	75,339	1,032,586	3,000,000	2,796,000
North Dakota	1,159,127	78,821	1,080,306	-	-	-	534,266	36,330	497,936	1,306,607	88,849	1,217,758	3,000,000	2,796,000
Ohio	1,433,813	97,499	1,336,314	-	-	-	7,999,909	543,994	7,455,915	-	-	-	9,433,722	8,792,229
Oklahoma	83,378	5,670	77,708	-	-	-	601,431	40,897	560,534	2,315,191	157,433	2,157,758	3,000,000	2,796,000
Pennsylvania	3,933,679	267,490	3,666,189	-	-	-	42,184,548	2,868,549	39,315,999	-	-	-	46,118,227	42,982,188
Tennessee	69,393	4,719	64,674	-	-	-	1,477,601	100,477	1,377,124	1,453,006	98,804	1,354,202	3,000,000	2,796,000
Texas	-	-	-	1,556,985	105,875	1,451,110	-	-	-	-	-	-	1,556,985	1,451,110
Utah	938,403	63,811	874,592	-	-	-	635,748	43,231	592,517	-	-	-	1,574,151	1,467,109
Virginia	1,109,199	75,426	1,033,773	-	-	-	3,925,642	266,944	3,658,698	-	-	-	5,034,841	4,692,471
West Virginia	7,631,009	518,909	7,112,100	-	-	-	24,244,337	1,648,615	22,595,722	-	-	-	31,875,346	29,707,822
Wyoming**	-	-	-	15,000,000	1,020,000	13,980,000	-	-	-	-	-	-	15,000,000	13,980,000
Wyoming**	-	-	-	38,933,417	**	38,933,417	-	-	-	-	-	-	38,933,417	38,933,417
Crow Tribe	-	-	-	853,564	58,042	795,522	-	-	-	-	-	-	853,564	795,522
Hopi Tribe	-	-	-	339,962	23,117	316,845	-	-	-	-	-	-	339,962	316,845
Navajo Nation	-	-	-	1,408,799	95,798	1,313,001	-	-	-	-	-	-	1,408,799	1,313,001
<b>Nat'l Total</b>	<b>\$33,995,769</b>	<b>\$2,311,713</b>	<b>\$31,684,056</b>	<b>\$63,117,921</b>	<b>\$1,644,546</b>	<b>\$61,473,375</b>	<b>\$121,386,135</b>	<b>\$8,254,258</b>	<b>\$113,131,877</b>	<b>\$19,671,375</b>	<b>\$1,337,652</b>	<b>\$18,333,723</b>	<b>\$238,171,200</b>	<b>\$224,623,031</b>

\* All figures above rounded to the nearest dollar

Funding for Abandoned Mine Land (AML) grants come from coal receipts collected and deposited in the AML trust fund and also from general Treasury funds. These funds are distributed through a congressionally mandated formula under the Surface Mining Control and Reclamation Act of 1977 (SMCRA), as amended. Pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (2 USC 900 et seq.), as amended by subsequent statutes including the Budget Control Act of 2011, (Public Law 112-25), sequestration applies to all non-exempt funding, including direct spending, in a given fiscal year. Reductions required under sequestration for fiscal year 2016 were calculated by the Office of Management and Budget in its February 2, 2015 report to Congress. Any new direct spending authorized by Congress after that calculation was made, is not subject to sequestration for that fiscal year.

\*\*On December 4, 2015, the President signed into law the Fixing America's Surface Transportation Act (FAST Act), Public Law 114-94. Section 43001 of the FAST Act amended SMCRA and removed prior sections 411 (h)(5) and 411(h)(6) SMCRA (30 U.S.C. §§ 1240a(h)(5) and 1240a(h)(6)), which contained caps on funding for certified States and Tribes. As a result, any amount above the limit of the prior cap is considered new direct spending for fiscal year 2016. The difference in the direct spending under section 411(h) of SMCRA on February 2, 2015 and the new direct spending added by the FAST Act on December 4, 2015 is \$38.9 million. This difference is not subject to the sequestration order for fiscal year 2016. One state, Wyoming, is affected by these provisions. Their distribution is divided into two rows. The first reflects the sequestered funding and the second reflects the unsequestered new direct spending for fiscal year 2016.